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**BUDGET ESTIMATES**

**FOR THE**

**UNITED STATES**

**DEPARTMENT OF AGRICULTURE**

**FOR THE FISCAL YEAR ENDING**

**SEPTEMBER 30, 1978**



**A SEPARATE FROM THE BUDGET OF**

**THE UNITED STATES GOVERNMENT**

**1978**

U.S. DEPT. OF AGRICULTURE  
BUDGET ESTIMATES  
SEPTEMBER 30, 1978

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**BUDGET ESTIMATES**  
**FOR THE**  
**UNITED STATES**  
**DEPARTMENT OF AGRICULTURE**  
**FOR THE FISCAL YEAR ENDING**  
**SEPTEMBER 30, 1978**

A Separate from the Budget of the United States Government  
1978



U.S. GOVERNMENT PRINTING OFFICE  
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**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF AGRICULTURE</b>					
<b>DEPARTMENTAL MANAGEMENT</b>					
<i>Departmental Administration</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Departmental administration.....352	BA	16,402	4,151	14,129 C22 "651	14,292
	O	17,435	-885	14,410	13,900
Office of the Secretary.....352	BA	2,326	564	2,283 "54	2,496
	O	3,062	1,259	2,244	2,403
Office of the Inspector General.....352	BA	24,223	6,121	26,366 A396 "696 "299	28,058
	O	23,618	5,711	26,886 A396	27,583
Office of the General Counsel.....352	BA	8,517	2,156	8,708 A156 "457	9,461
	O	8,816	1,831	8,986 A156	9,282
<b>Intragovernmental funds:</b>					
Working capital fund.....352	O	-5,024	-1,352		
Miscellaneous consolidated working funds.....352	O	-36	-236		
Total Federal funds	BA	51,468	12,992	54,217	54,307
Departmental Administration.	O	47,871	6,328	53,078	53,168
<i>Federal Grain Inspection Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Salaries and expenses.....352	BA			7,610 A1,397	13,595
	O			7,610 A1,397	13,595
<b>Public enterprise funds:</b>					
Inspection and weighing services	BA			A8,007	
352	O			A8,007	
Total Federal funds Federal Grain Inspection Service.	BA			17,014	13,595
	O			17,014	13,595
Total Federal funds	BA	51,468	12,992	71,231	67,902
Departmental Management.	O	47,871	6,328	70,092	66,763
<b>SCIENCE AND EDUCATION PROGRAMS</b>					
<i>Agricultural Research Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Agricultural Research Service.....352	BA	281,839	64,417	270,576 A1,020 C1,480 "8,533	319,719
Reappropriation.....	BA	1,000		1,000	
	O	239,285	66,560	315,513 A1,020	315,189

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TO actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>SCIENCE AND EDUCATION PROGRAMS—Con.</b>					
<i>Agricultural Research Service—Continued</i>					
<i>Federal Funds—Continued</i>					
<b>General and special funds:—Continued</b>					
Scientific activities overseas (special foreign currency program).....352	BA	7,500	1,850	7,500	7,500
	O	7,369	3,012	9,067	7,100
Total Federal funds Agricultural Research Service.	BA	290,339	66,267	290,109	327,219
	O	246,654	69,572	325,600	322,289
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA	796	324	807	808
Permanent, indefinite.....352	O	787	202	782	798
<i>Animal and Plant Health Inspection Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Animal and Plant Health Inspection Service:					
(Agricultural research and services).....352	BA	149,425	39,499	171,244	189,237
				<sup>A</sup> 1,041	
	O	158,177	45,499	<sup>B</sup> 4,256	192,889
				186,148	
				<sup>A</sup> 1,041	
(Prevention and control of health problems).....553	BA	228,304	65,216	232,361	242,082
	O	216,615	50,497	<sup>B</sup> 8,217	
				239,294	240,955
Total, Animal and Plant Health Inspection Service.	BA	377,729	104,715	417,119	431,319
	O	374,792	95,996	426,483	433,844
Animal quarantine station:	BA	100		327	
Permanent, indefinite.....352	O			50	471
Total Federal funds Animal and Plant Health Inspection Service.	BA	377,829	104,715	417,446	431,319
	O	374,792	95,996	426,533	434,315
<i>Trust Funds</i>					
Miscellaneous trust funds: Permanent,	BA	1,656	437	2,428	2,667
indefinite.....352	O	1,653	328	2,432	2,671
<i>Cooperative State Research Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Cooperative State Research Service 352	BA	114,460	28,615	126,652	136,687
				<sup>A</sup> 2,257	
	O	104,586	28,761	<sup>B</sup> 113	138,946
				131,326	
				<sup>A</sup> 597	<sup>A</sup> 755
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA			5	5
Permanent, indefinite.....352	O	2		5	5
<i>Extension Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Extension Service.....352	BA	228,935	57,453	240,208	242,471
				<sup>A</sup> 911	
	O	219,407	56,973	<sup>B</sup> 287	240,592
				240,035	
				<sup>A</sup> 820	<sup>A</sup> 91

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TO actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>SCIENCE AND EDUCATION PROGRAMS—Con.</b>					
<i>Extension Service—Continued</i>					
<i>Federal Funds—Continued</i>					
<i>Intragovernmental funds:</i>					
Consolidated working fund.....352	O	-1,901	-1,734	-200	2,411
Total Federal funds Extension Service.	BA	<b>228,935</b>	<b>57,453</b>	<b>241,406</b>	<b>242,471</b>
	O	217,506	55,239	240,655	243,094
<i>National Agricultural Library</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
National Agricultural Library.....352	BA	<b>5,539</b>	<b>1,397</b>	<b>6,026</b>	<b>6,880</b>
	O	5,372	1,192	<sup>1167</sup> 6,541	6,970
Library facilities.....352	O			42	
Total Federal funds National Agricultural Library.	BA	<b>5,539</b>	<b>1,397</b>	<b>6,193</b>	<b>6,880</b>
	O	5,372	1,192	6,583	6,970
Total Federal funds Science and Education Programs.	BA	<b>1,017,102</b>	<b>258,447</b>	<b>1,084,176</b>	<b>1,144,576</b>
	O	948,910	250,760	1,131,294	1,146,369
Total trust funds Science and Education Programs.	BA	<b>2,452</b>	<b>761</b>	<b>3,240</b>	<b>3,480</b>
	O	2,442	530	3,219	3,474
<b>AGRICULTURAL ECONOMICS</b>					
<i>Economic Management Support Center</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Salaries and expenses.....352	BA			<b>2,802</b>	<b>3,006</b>
	O			<sup>117</sup> 2,766	2,860
<i>Statistical Reporting Service</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Statistical Reporting Service.....352	BA	<b>31,415</b>	<b>7,936</b>	<b>34,019</b>	<b>37,508</b>
	O	31,827	6,926	<sup>11284</sup> 35,058	37,263
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA	22	12		
Permanent, indefinite.....352	O	23	21		
<i>Economic Research Service</i>					
<i>Federal Funds</i>					
<i>General and special funds:</i>					
Economic Research Service.....352	BA	<b>25,782</b>	<b>6,517</b>	<b>26,080</b>	<b>29,405</b>
	O	24,638	6,280	<sup>1194</sup> 27,274	29,405
<i>Intragovernmental funds:</i>					
Consolidated working fund.....151	O	1,830	-2,828	2,000	2,000
Total Federal funds Economic Research Service.	BA	<b>25,782</b>	<b>6,517</b>	<b>27,994</b>	<b>29,405</b>
	O	26,468	3,452	29,994	31,405

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TO actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>AGRICULTURAL ECONOMICS—Continued</b>					
<i>Economic Research Service—Continued</i>					
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA	4	8	15	15
Permanent, indefinite.....352	O	213	3	15	15
Total Federal funds Agricultural Economics.	BA	57,197	14,453	66,847	69,919
	O	58,295	10,378	68,445	71,528
Total trust funds Agricultural Economics.	BA	26	20	15	15
	O	236	24	15	15
<b>MARKETING SERVICES</b>					
<i>Packers and Stockyards Administration</i>					
<i>Federal Funds</i>					
General and special funds:					
Packers and Stockyards Administration.....352	BA	5,171	1,321	5,226	6,152
				<sup>^</sup> 619	
	O	5,164	1,199	<sup>^</sup> 234	6,005
				5,460	
				<sup>^</sup> 619	
<i>Farmer Cooperative Service</i>					
<i>Federal Funds</i>					
General and special funds:					
Farmer Cooperative Service.....352	BA	2,559	647	2,589	2,920
				<sup>^</sup> 135	
	O	2,764	531	2,710	2,906
<i>Trust Funds</i>					
Miscellaneous contributed funds:	BA	54	11	50	65
Permanent, indefinite.....352	O	61	11	72	63
Total Federal funds Marketing Services.	BA	7,730	1,968	8,803	9,072
	O	7,928	1,730	8,789	8,911
Total trust funds Marketing Services.	BA	54	11	50	65
	O	61	11	72	63
<b>INTERNATIONAL PROGRAMS</b>					
<i>Foreign Agricultural Service</i>					
<i>Federal Funds</i>					
General and special funds:					
Foreign Agricultural Service.....352	BA	37,071	9,283	39,099	43,040
				<sup>^</sup> 851	
	O	33,431	11,393	41,238	44,328
Salaries and expenses (special foreign currency program).....352	O	428	101	500	500
Total Federal funds Foreign Agricultural Service.	BA	37,071	9,283	39,950	43,040
	O	33,859	11,494	41,738	44,828
<i>Foreign Assistance Programs</i>					
<i>Federal Funds</i>					
General and special funds:					
Expenses, Public Law 480, foreign assistance programs, Agriculture 151	BA	1,089,917	146,220	1,169,255	<sup>^</sup> 922,885
	O	691,125	420,944	1,088,997	1,092,160

See footnotes at end of table.



**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>INTERNATIONAL PROGRAMS—Continued</b>					
<i>Foreign Assistance Programs—Continued</i>					
<i>Federal Funds—Continued</i>					
<b>General and special funds:—Continued</b>					
Increase (–) or decrease in amount owed by general fund to Commodity Credit Corporation...351	0	398,792	–274,724	80,258	–169,275
Total Federal funds Foreign Assistance Programs.	BA 0	<u>1,089,917</u> <u>1,089,917</u>	<u>146,220</u> <u>146,220</u>	<u>1,169,255</u> <u>1,169,255</u>	<u>922,885</u> <u>922,885</u>
Total Federal funds International Programs.	BA 0	<u>1,126,988</u> <u>1,123,776</u>	<u>155,503</u> <u>157,714</u>	<u>1,209,205</u> <u>1,210,993</u>	<u>965,925</u> <u>967,713</u>
<b>AGRICULTURAL STABILIZATION AND CONSERVATION</b>					
<i>Agricultural Stabilization and Conservation Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Salaries and expenses .....351	BA	151,054	37,762	157,280	160,407
	0	147,994	35,503	153,790	156,811
Sugar Act program.....351	0	10,271	986	13	
Agricultural conservation program 302	BA				–90,000
Contract authority.....	BA	190,000		190,000	
Liquidation of contract authority....	0	(190,000)	(85,000)	(105,000)	(190,000)
		117,536	121,196	137,000	196,500
					–22,500
Water Bank Act program.....302	BA	10,000	2,500	10,000	
	0	2,537	2,183	4,327	6,677
Cropland adjustment program.....351	BA	42,000	21,000		
	0	37,351	11	20,857	
Conservation reserve program .....351	0	–1			
Emergency conservation measures 453	BA	10,000	2,500	10,000	10,000
	0	11,242	3,399	15,000	15,000
Dairy and beekeeper indemnity program.....351	BA	6,650	1,000	4,050	4,050
	0	3,717	424	4,050	4,050
Cropland conversion program.....351	0	112			
Forestry incentives program.....302	BA	15,000	3,750	15,000	
	0	8,118	1,729	17,170	15,408
<b>Intragovernmental funds:</b>					
Consolidated working fund .....302	0	114			
Total Federal funds Agricultural Stabilization and Conservation Service.	BA 0	<u>424,704</u> <u>338,991</u>	<u>68,512</u> <u>165,431</u>	<u>386,330</u> <u>352,207</u>	<u>264,457</u> <u>416,946</u>
<b>CORPORATIONS</b>					
<i>Federal Crop Insurance Corporation</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Administrative and operating expenses.....351	BA	12,000	3,110	11,976	12,000
	0	11,762	3,504	12,000	12,000

See footnotes at end of table.



**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TO actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>CORPORATIONS—Continued</b>					
<i>Federal Crop Insurance Corporation—Con.</i>					
<i>Federal Funds—Continued</i>					
<b>Public enterprise funds:</b>					
Federal Crop Insurance Corporation	BA			<b>30,000</b>	
fund.....351				<b>10,000</b>	
	O	3,528	1,781	61,529	6,655
Limitation on administrative and		(8,184)	(1,793)	(8,006)	(11,088)
operating expenses.				<sup>4</sup> (750)	
				<sup>11</sup> (628)	
Total Federal funds Federal	BA	<b>12,000</b>	<b>3,110</b>	<b>52,000</b>	<b>12,000</b>
Crop Insurance Corporation.	O	15,290	5,285	73,529	18,655
<i>Commodity Credit Corporation</i>					
<b>SUPPORT AND RELATED ACTIVITIES</b>					
<i>Federal Funds</i>					
<b>Public enterprise funds:</b>					
Price support and related programs:	BA	<b>2,750,000</b>		<b>189,053</b>	<b>1,234,342</b>
Reimbursement for net realized	O	1,014,386	451,868	1,820,243	863,527
losses.....351					
Limitation on administrative		(39,400)	(9,850)	(41,220)	(39,800)
expenses.					
<b>SPECIAL ACTIVITIES</b>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
National Wool Act (special fund):	BA	<b>27,250</b>		<b>47,275</b>	<b>12,483</b>
Permanent, indefinite.....351	O	45,460	1,815	12,483	3,299
<b>Intragovernmental funds:</b>					
(Game bird protection).....351	O	-20	20		
(Conservation loans).....302	O	50,000	-50,000	50,000	-50,000
(Purchase of commodities for	O	3,871	6,867	1,500	
donations).....351					
Increase or decrease (-) in amount	O	-398,792	274,724	-80,258	169,275
owed to the Corporation by Public					
Law 480 general fund for foreign					
assistance programs.....351					
Total Federal funds, Special	BA	<b>27,250</b>		<b>47,275</b>	<b>12,483</b>
Activities.	O	-299,481	233,426	-16,275	122,574
Total Federal funds Commodity	BA	<b>2,777,250</b>		<b>236,328</b>	<b>1,246,825</b>
Credit Corporation.	O	714,905	685,294	1,803,968	986,101
Total Federal funds	BA	<b>2,789,250</b>	<b>3,110</b>	<b>288,328</b>	<b>1,258,825</b>
Corporations.	O	730,195	690,579	1,877,497	1,004,756
<b>RURAL DEVELOPMENT</b>					
<i>Rural Development Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Rural Development Service.....452	BA	<b>1,341</b>	<b>366</b>	<b>1,433</b>	<b>1,663</b>
				<sup>11</sup> 42	
	O	1,076	252	1,399	1,579

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>RURAL DEVELOPMENT—Continued</b>					
<i>Rural Electrification Administration</i>					
<b>Federal Funds</b>					
<b>General and special funds:</b>					
Salaries and expenses.....305	BA	20,713	5,432	21,350	22,567
	O	21,176	4,856	22,620	22,620
<i>Farmers Home Administration</i>					
<b>Federal Funds</b>					
<b>General and special funds:</b>					
Rural water and waste disposal grants.....451	BA	250,000	37,500	200,000	50,000
	O	75,264	24,148	163,037	198,814
Rural development grants.....452	BA	11,875	2,969	10,000	.....
	O	7,362	2,586	10,650	11,000
Rural housing for domestic farm labor.....401	BA	7,500	1,875	7,500	.....
	O	2,635	1,183	5,040	10,256
Mutual and self-help housing.....401	BA	9,000	2,250	9,000	.....
	O	3,449	856	5,464	7,917
Salaries and expenses.....452	BA	155,102	40,791	170,000	181,684
	O	148,463	37,383	180,262	180,315
Rural community fire protection grants.....452	BA	3,500	875	3,500	.....
	O	3,585	824	5,251	.....
Very low-income housing repair grants.....604	BA	.....	.....	5,000	.....
	O	.....	.....	4,900	100
<b>Public enterprise funds:</b>					
Self-help housing land development fund.....401	O	-170	-71	800	-205
Rural housing insurance fund.....401	BA	122,000	.....	175,429	327,402
Permanent, indefinite.....	BA	.....	1,161	188	447
	O	1,458	514,010	-440,678	396,821
Agricultural credit insurance fund 351	BA	169,214	.....	141,189	164,735
	O	295,779	-159,027	-313,627	141,846
Rural development insurance fund 452	BA	25,214	.....	47,484	75,547
Authority to spend public debt receipts, Permanent, indefinite.	BA	120,556	90,702	126,301	93,547
	O	82,008	-455	50,691	109,100
Community Services loan fund.....452	O	-4,497	2,226	-1,000	-540
Total Federal funds Farmers Home Administration.	BA	873,961	178,123	901,427	893,362
	O	615,336	423,663	-329,210	1,055,424
Total Federal funds Rural Development.	BA	896,015	183,921	925,201	917,592
	O	637,588	428,771	-305,191	1,079,623
<b>ENVIRONMENTAL PROGRAMS</b>					
<i>Soil Conservation Service</i>					
<b>Federal Funds</b>					
<b>General and special funds:</b>					
Conservation operations.....302	BA	206,807	51,521	214,423	229,060
	O	207,483	57,069	220,527	226,792

See footnotes at end of table

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TO actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>ENVIRONMENTAL PROGRAMS—Continued</b>					
<i>Soil Conservation Service—Continued</i>					
<i>Federal Funds—Continued</i>					
<b>General and special funds:—Continued</b>					
River basin surveys and investigations.....301	BA	14,745	3,687	14,745	15,006
	O			"617	
	O	15,975	3,767	16,946	14,990
Watershed planning .....301	BA	11,196	2,799	11,196	10,647
	O			"455	
	O	12,101	2,668	12,294	10,791
Watershed and flood prevention operations .....301	BA	211,745	38,408	158,199	138,992
	O			"1,840	
	O	156,660	47,712	230,617	158,095
Great plains conservation program 302	BA	22,379	5,951	21,379	5,499
	O			"260	
	O	18,779	6,144	20,702	18,338
Resource conservation and development.....302	BA	29,972	7,493	29,972	23,283
	O			"707	
	O	26,997	8,502	31,407	27,304
Total Federal funds Soil Conservation Service.	BA	496,844	109,859	462,514	422,487
	O	437,995	125,862	532,493	456,310
<i>Trust Funds</i>					
Miscellaneous contributed funds:					
(Water resources and power):	BA	1,139	337	924	937
Permanent, indefinite .....301	O	628	195	989	1,124
(Conservation and land management): Permanent, indefinite.....302	BA	311	132	276	275
	O	131	50	264	284
Total, Miscellaneous contributed funds.	BA	1,450	469	1,200	1,212
	O	759	245	1,253	1,408
Total trust funds Soil Conservation Service.	BA	1,450	469	1,200	1,212
	O	759	245	1,253	1,408
Total Federal funds Environmental Programs.	BA	496,844	109,859	462,514	422,487
	O	437,995	125,862	532,493	456,310
Total trust funds Environmental Programs.	BA	1,450	469	1,200	1,212
	O	759	245	1,253	1,408
<b>CONSUMER PROGRAMS</b>					
<i>Agricultural Marketing Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Marketing services .....352	BA	47,111	12,913	45,124	50,927
	O			"1,703	
	O	43,240	9,922	46,609	50,709
Payments to States and possessions 352	BA	1,600	400	1,600	
	O	-1	200	1,625	
Funds for strengthening markets, income, and supply (section 32):	BA	238,155	164,507	83,747	
Permanent, indefinite .....604	O	286,433	63,909	38,945	

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TQ actual	1977 estimate	1978 estimate
DEPARTMENT OF AGRICULTURE—Continued					
CONSUMER PROGRAMS—Continued					
Agricultural Marketing Service—Continued					
Federal Funds—Continued					
General and special funds:—Continued					
Perishable Agricultural Commodities	BA	1,675	443	1,605	1,570
Act fund: Permanent, indefinite	O	1,693	359	1,777	2,063
352					
Total Federal funds Agricultural	BA	288,541	178,263	133,779	52,497
Marketing Service.	O	331,365	74,390	88,956	52,772
Trust Funds					
Agricultural Marketing Service:	BA	43,941	11,614	44,537	44,273
Permanent, indefinite.....352	O	43,064	8,841	44,537	44,273
Milk market orders assessment fund	O	-1,511	-950		
351					
Total trust funds Agricultural	BA	43,941	11,614	44,537	44,273
Marketing Service.	O	41,553	7,891	44,537	44,273
Food and Nutrition Service					
Federal Funds					
General and special funds:					
Food program administration.....604	BA				<sup>K</sup> 64,451
	O				<sup>J</sup> -6,491
					63,747
					<sup>J</sup> -3,946
Food stamp program.....604	BA	5,196,365	1,237,441	4,786,468	<sup>K</sup> 5,627,000
				<sup>K</sup> -299	
	O	5,631,954	1,325,159	4,754,184	<sup>J</sup> -882,000
					5,593,800
					<sup>J</sup> -882,000
Special milk program.....604	BA	144,000	25,500	155,000	34,900
	O	88,710	46,993	181,159	<sup>J</sup> -34,900
					49,810
					<sup>J</sup> -31,521
Child nutrition programs.....604	BA	1,153,072	418,000	1,792,032	1,037,282
Permanent.....	BA	737,111	20,000	1,039,000	<sup>J</sup> -2,356,282
	O	1,801,566	346,012	2,842,204	1,319,000
					2,879,207
					<sup>J</sup> -2,725,991
Special supplemental food program	BA	106,000		250,000	247,000
(WIC).....604					<sup>J</sup> -247,000
Appropriation, Permanent.....	BA	144,000	96,180		
	O	142,546	41,483	275,850	297,140
					<sup>J</sup> -250,156
Food donations program.....604	BA	17,839	4,460	23,166	<sup>K</sup> 9,620
	O	7,776	446	<sup>A</sup> 3,943	
				22,702	9,995
				<sup>A</sup> 3,808	<sup>A</sup> 135
Elderly feeding program.....604	BA			22,000	<sup>K</sup> 30,000
	O			20,700	28,240

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>CONSUMER PROGRAMS—Continued</b>					
<i>Food and Nutrition Service—Continued</i>					
<i>Federal Funds—Continued</i>					
<b>General and special funds:—Continued</b>					
Child nutrition reform .....604	BA				<sup>1</sup> 1,857,275
	O				<sup>2</sup> 2,000,000
Total Federal funds Food and Nutrition Service.	BA	7,498,387	1,801,581	8,071,310	6,699,855
	O	7,672,552	1,760,093	8,100,607	7,028,460
Total Federal funds Consumer Programs.	BA	7,786,928	1,979,844	8,205,089	6,752,352
	O	8,003,917	1,834,483	8,189,563	7,081,232
Total trust funds Consumer Programs.	BA	43,941	11,614	44,537	44,273
	O	41,553	7,891	44,537	44,273
<b>FOREST PROTECTION AND MANAGEMENT</b>					
<i>Forest Service</i>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Forest protection and utilization...302	BA	605,096	192,958	517,492	544,966
				<sup>4</sup> 207,975	
				<sup>11</sup> 14,764	
	O	562,060	202,790	578,789	537,309
				<sup>4</sup> 187,975	<sup>4</sup> 20,000
Construction and land acquisition 302	BA	18,523	11,269	18,016	22,564
				<sup>4</sup> 234	
				<sup>11</sup> 284	
	O	26,627	6,173	36,685	19,800
				<sup>4</sup> 234	
Youth Conservation Corps.....302	BA	35,098	56	30,000	16,200
	O	17,389	17,940	34,000	18,384
Forest roads and trails .....302	BA				126,241
				<sup>11</sup> 1,990	
Contract authority.....	BA			<sup>11</sup> 39,828	
Liquidation of contract authority...		(112,857)		(208,104)	(78,781)
	O	136,510	467	211,565	161,500
Forest roads.....302	BA			173,000	212,115
	O			17,300	77,000
Assistance to States for tree improvement.....302	BA	1,368	834	1,373	1,387
				<sup>11</sup> 13	
	O	1,393	280	2,022	1,387
Other general appropriations.....302	O	2	13	280	
Acquisition of lands for national forests, special acts.....302	BA	161		160	165
	O	135	-1	182	140
Acquisition of lands to complete land exchanges.....302	BA	35		54	38
	O	39	11	94	38
Rangeland improvements.....302	BA	700		700	5,200
	O	721		700	4,700
Construction and operation of recreation facilities.....303	BA	2,880	2,212	2,475	4,084
	O	2,750	1,390	2,734	4,000
Forest Service permanent appropriations: Permanent, indefinite.....302	BA	65,096	60,508	46,928	86,500
	O	63,364	57,512	44,321	87,150

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>FOREST PROTECTION AND MANAGEMENT</b>					
—Continued					
<i>Forest Service—Continued</i>					
<i>Federal Funds—Continued</i>					
<b>General and special funds:—Continued</b>					
Forest Service permanent	BA	89,115	109,929	50,039	190,529
appropriations: Permanent,	O	89,115	109,929	50,039	190,529
indefinite.....852					
<b>Intragovernmental funds:</b>					
Working capital fund.....302	O	-2,542	-3,345	-886	-9,369
Consolidated working fund.....302	O	-4,073	7,825	13,833	.....
Total Federal funds Forest	BA	818,072	377,766	1,025,669	1,209,989
Service.	O	893,490	400,984	1,179,867	1,112,568
<b>Trust Funds</b>					
Cooperative work: Permanent, indefinite	BA	74,017	24,880	78,600	94,500
302	O	114,245	16,346	11,400	75,000
Highland scenic highway.....404	O	.....	.....	2,600	8,100
Total trust funds Forest Service	BA	74,017	24,880	78,600	94,500
	O	114,245	16,346	14,000	83,100
Total Federal funds Forest	BA	818,072	377,766	1,025,669	1,209,989
Protection and Management.	O	893,490	400,984	1,179,867	1,112,568
Total trust funds Forest	BA	74,017	24,880	78,600	94,500
Protection and Management.	O	114,245	16,346	14,000	83,100
<b>SUMMARY</b>					
<b>Federal funds:</b>					
(As shown in detail above).....	BA	15,472,298	3,166,375	13,733,393	13,083,096
	O	13,228,956	4,073,020	14,316,049	13,412,719
Deductions for offsetting receipts:					
Proprietary receipts from the	BA }	-164,916	-176,181	-110,497	-237,455
public.....300	O }				
	302 BA }	-310,581	-33,062	-447,476	-400,021
	O }				
	350 BA }	7,447	1,088	-1,918	-2,591
	O }				
	450 BA }	-1,272	-2,242	-25	-25
	O }				
	600 BA }	-524	-169	-168	-168
	O }				
	902 BA }	-155	-120	-145	-145
	O }				
Total Federal funds.....	BA	15,002,297	2,955,689	13,173,164	12,442,691
	O	12,758,955	3,862,334	13,755,820	12,772,314
<b>Trust funds:</b>					
(As shown in detail above).....	BA	121,940	37,755	127,642	143,545
	O	159,296	25,047	63,096	132,333
Deductions for offsetting receipts:					
Proprietary receipts from the	BA }	-74,017	-24,880	-78,600	-94,500
public.....302	O }				



**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TQ actual	1977 estimate	1978 estimate
<b>DEPARTMENT OF AGRICULTURE—Continued</b>					
<b>SUMMARY—Continued</b>					
<b>Trust funds:—Continued</b>					
352	BA } O }	-47,924	-12,875	-49,042	-49,045
Total trust funds.....	BA O	-1 37,355	-12,708	-64,546	-11,212
Total Department of Agriculture	BA O	15,002,296 12,796,310	2,955,689 3,849,626	13,173,164 13,691,274	12,442,691 12,761,102

**DEPARTMENT OF COMMERCE****GENERAL ADMINISTRATION****Federal Funds****General and special funds:**

Salaries and expenses.....403	BA	13,283	3,324	21,158 ^100 ^956	22,844
	O	13,043	3,235	21,870 ^50	22,349 ^50
Special foreign currency program.403	O	463	59	1,126	1,200
Participation in United States expositions.....403	BA O	530 255	4	497	
Foreign Direct Investment Regulations: Salaries and expenses.....403	O	1			
<b>Intragovernmental funds:</b>					
Working capital fund.....403	O	69	280		
Consolidated working fund.....403	O	275	1,279	-1,408	
Total Federal funds General Administration.	BA O	13,813 14,106	3,324 4,857	22,214 22,135	22,844 23,599

**Trust Funds**

Miscellaneous trust funds: Permanent, indefinite.....403	BA O	170 351	36 103	500 500	500 500
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**BUREAU OF THE CENSUS****Federal Funds****General and special funds:**

Salaries and expenses.....403	BA	41,474	10,921	43,287 ^659 ^68 ^1,558	46,127
	O	38,108	9,764	43,341 ^627	45,353 ^32
Periodic censuses and programs..403	BA	33,853	9,942	47,400 ^1,448	71,266
	O	26,220	4,355	51,363	66,935
<b>Intragovernmental funds:</b>					
Consolidated working fund.....403	O	4,900	1,761		
Total Federal funds Bureau of the Census.	BA O	75,327 69,228	20,863 15,880	94,420 95,331	117,393 112,320

**Trust Funds**

Special studies, services, and projects: Permanent, indefinite.....403	BA O	5,597 5,581	1,520 1,806	5,171 4,771	4,448 4,048
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See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1976 actual	TO actual	1977 estimate	1978 estimate
<b>OTHER INDEPENDENT AGENCIES—Continued</b>					
<b>FARM CREDIT ADMINISTRATION</b>					
<i>Federal Funds</i>					
<b>Public enterprise funds:</b>					
Revolving fund for administrative expenses.....351	0	1,001	-250	-73	.....
Limitation on administrative expenses.		(1,001)	(-250)	(-73)	.....
<i>Summary</i>					
<b>Federal funds:</b>					
(As shown in detail above).....	0	1,001	-250	-73	.....
Deductions for offsetting receipts:					
Proprietary receipts from the public.....350	BA } 0 }	-2	.....	-2	-2
Total Farm Credit Administration.	BA 0	-2 999	..... -250	-2 -75	-2 -2
<b>FEDERAL COMMUNICATIONS COMMISSION</b>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Salaries and expenses.....403	BA	50,938	12,746	54,696	59,826
	0	52,502	12,764	57,312	60,111
<i>Summary</i>					
<b>Federal funds:</b>					
(As shown in detail above).....	BA 0	50,938 52,502	12,746 12,764	56,911 57,312	59,826 60,111
Deductions for offsetting receipts:					
Proprietary receipts from the public.....400	BA } 0 }	-15	-8	-10	-10
Total Federal Communications Commission.	BA 0	50,923 52,487	12,738 12,756	56,901 57,302	59,816 60,101
<b>FEDERAL DEPOSIT INSURANCE CORPORATION</b>					
<i>Trust Funds</i>					
Federal Deposit Insurance Corporation 401	0	-478,330	133,280	-861,136	-379,002
<b>FEDERAL ELECTION COMMISSION</b>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Salaries and expenses.....806	BA	5,000	1,250	6,000	6,833
	0	3,680	1,343	6,820	6,798
<b>FEDERAL ENERGY ADMINISTRATION</b>					
<i>Federal Funds</i>					
<b>General and special funds:</b>					
Salaries and expenses.....305	BA	153,077	32,283	150,385	258,463
				72,739	
				16	
	0	135,792	35,522	192,717	239,916
				43,968	28,771
Strategic petroleum reserve:	BA	313,375	600	47,344	1,543,869
Indefinite.....305	0	.....	3,000	273,142	926,702

See footnotes at end of table



**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued****BUDGET TOTALS—Continued**

△ Budget totals are distributed as follows:

	1977		1978	
	BA	Outlays	BA	Outlays
Federal funds:				
Enacted, pending, and initial requests:				
Appropriations.....	323, 479, 758	301, 923, 032	352, 848, 718	328, 534, 350
Rescissions pending (H).....	-1, 655, 378	-112, 225	-----	-164, 400
Proposed in this budget:				
Supplemental requests:				
Program:				
Under existing legislation (A).....	9, 293, 132	8, 753, 502	-----	577, 504
Needing authorizing legislation (B).....	1, 525, 288	301, 489	-----	289, 799
Pay:				
Wage-board pay raises (C).....	380, 802	365, 181	-----	15, 621
Civilian pay raises (D).....	1, 072, 378	1, 024, 799	-----	47, 878
Military pay raises (E).....	815, 738	815, 667	-----	71
To be proposed separately:				
Under existing legislation (I).....	127, 106	127, 106	726, 414	725, 514
Under proposed legislation (J).....	230, 800	246, 510	2, 287, 391	-3, 526, 050
Allowances.....	-----	-----	5, 333, 300	4, 966, 000
Deductions for offsetting receipts.....	-10, 309, 489	-10, 309, 489	-12, 130, 868	-12, 130, 868
Total Federal funds.....	325, 560, 135	303, 135, 572	349, 064, 955	319, 335, 419
Trust funds:				
Enacted, pending, and initial requests: Appropriations.....	154, 229, 361	154, 188, 421	179, 026, 194	170, 711, 200
Proposed in this budget: Supplemental requests:				
Program:				
Under existing legislation (A).....	5, 277, 192	3, 327, 390	-----	1, 663, 695
Pay:				
Wage-board pay raises (C).....	476	446	-----	30
Civilian pay raises (D).....	585	570	-----	15
To be proposed separately: Under proposed legisla-				
tion (J).....	5, 000	-261, 000	1, 310, 000	-2, 782, 000
Deductions for offsetting receipts.....	-12, 230, 131	-12, 230, 131	-12, 536, 415	-12, 536, 415
Total trust funds.....	147, 282, 483	145, 025, 696	167, 799, 779	157, 056, 525
Interfund transactions (—).....	-36, 917, 550	-36, 917, 550	-36, 424, 692	-36, 424, 692
Budget totals.....	435, 924, 668	411, 243, 318	480, 440, 042	439, 967, 252

A Supplemental under existing legislation.

B Supplemental. Additional authorizing legislation required.

C Supplemental now requested, wage-board pay raises.

D Supplemental now requested, civilian pay raises.

E Supplemental now requested, military pay raises.

F Proposed transfer to other accounts for pay raises (—).

G Proposed transfer from other accounts for pay raises.

H Rescission pending.

I Proposed for later transmittal under existing legislation.

J Proposed for later transmittal under proposed legislation.

K Additional authorizing legislation required.

# **ACCOUNTS LISTING FOR OFF-BUDGET FEDERAL ENTITIES** (in thousands of dollars)

Account and functional code	1976	TQ	1977	1978
<b>DEPARTMENT OF AGRICULTURE</b>				
Public enterprise funds:				
Rural electrification and telephone revolving fund.....452				
Authority to spend debt receipts: Indefinite.....	BA 1,000,000	-----	25,062	-----
	O 212,835	-80,477	455,635	-----
Rural Telephone Bank.....305	BA 30,000	7,500	30,000	30,000
Authority to spend debt receipts: Permanent, indefinite.....	BA 59,318	9,345	106,424	94,934
	O 93,291	16,637	94,519	91,774
Total, Department of Agriculture....	BA 1,089,318	16,845	161,486	124,934
	O 306,126	-63,840	550,154	91,774
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>				
Public enterprise funds:				
Housing for the elderly or handicapped fund.....401				
Authority to spend debt receipts.....	BA 750,000	-----	750,000	750,000
	O -14,506	-2,871	261,891	737,830
<b>DEPARTMENT OF LABOR</b>				
Public enterprise funds:				
Pension Benefit Guaranty Corporation...601	BA -----	-----	-----	-----
	O -21,824	-293	-13,609	-15,857
<b>DEPARTMENT OF THE TREASURY</b>				
Intragovernmental funds:				
Exchange Stabilization Fund.....155	BA -----	-----	-----	-----
	O -74,164	-14,934	-58,389	-57,968
Federal Financing Bank.....807				
Authority to spend debt receipts: Permanent, indefinite.....	BA 8,946,385	3,471,157	12,154,467	9,962,704
	O 5,863,433	2,563,661	8,740,768	5,935,850
<b>OTHER INDEPENDENT AGENCIES</b>				
<b>ENERGY INDEPENDENCE AUTHORITY</b>				
Intragovernmental funds:				
Energy Independence Authority.....305	BA -----	-----	-----	<sup>1</sup> 8,000,000
Authority to spend debt receipts.....	BA -----	-----	-----	<sup>1</sup> 75,000,000
	O -----	-----	-----	<sup>1</sup> 650,000
<b>U.S. POSTAL SERVICE</b>				
Public enterprise funds:				
Postal Service fund.....402	BA -----	-----	-----	-----
	O 1,085,466	-726,065	1,006,165	1,814,739
<b>U.S. RAILWAY ASSOCIATION</b>				
Intragovernmental funds:				
Regional Rail Reorganization Program...404				
Authority to spend debt receipts.....	BA -1,225,000	-----	120,000	-----
	O 51,607	11,383	297,720	-----
<b>SUMMARY</b>				
Off-budget Federal entities:				
(As shown in detail above).....	BA 9,560,703	3,488,002	13,185,953	93,837,638
	O 7,196,138	1,767,041	10,784,700	9,156,368
Budget totals.....	BA 415,335,534	91,409,496	435,924,668	480,440,042
	O 366,465,801	94,745,878	411,243,318	439,967,252
Total, including off-budget Federal entities.....	BA 424,896,237	94,897,498	449,110,621	574,277,680
	O 373,661,939	96,512,919	422,028,018	449,123,620

<sup>1</sup> Proposed for later transmittal under proposed legislation.

Table 1. BUDGET SUMMARY (in millions of dollars)

Description	1976 actual	TQ actual	1977 estimate	1978 estimate
<b>Budget authority (largely appropriations):</b>				
Available through current action by Congress:				
Enacted and pending.....	266,933	55,276	264,493	303,216
Proposed in this budget.....			22,892	303,216
To be requested separately.....			363	9,657
Available without current action by Congress.....	201,724	46,677	207,635	228,659
Deductions for offsetting receipts <sup>1</sup> .....	-53,321	-10,543	-59,458	-61,092
<b>Total budget authority.....</b>	<b>415,336</b>	<b>91,409</b>	<b>435,925</b>	<b>480,440</b>
<i>Budget authority, off-budget Federal entities.....</i>	<i>(9,561)</i>	<i>(3,488)</i>	<i>(13,186)</i>	<i>(93,838)</i>
<i>Budget authority including off-budget Federal entities.....</i>	<i>(424,896)</i>	<i>(94,897)</i>	<i>(449,111)</i>	<i>(574,278)</i>
<b>Receipts, outlays, and surplus or deficit:</b>				
Receipts:				
Total budget receipts.....	300,005	81,773	354,045	393,017
Outlays:				
Total budget outlays.....	366,466	94,746	411,243	439,967
Outlays, off-budget Federal entities.....	(7,196)	(1,767)	(10,785)	(9,156)
Outlays, including off-budget entities.....	(373,662)	(96,513)	(422,028)	(449,124)
Surplus or deficit (-):				
Total budget deficit (-).....	-66,461	-12,973	-57,198	-46,950
Deficit, off-budget Federal entities.....	(-7,196)	(-1,767)	(-10,785)	(-9,156)
Total deficit (-).....	(-73,657)	(-14,740)	(-67,983)	(-56,107)
<b>Outstanding debt, end of period:</b>				
Gross Federal debt.....	631,866	646,379	716,725	784,973
Held by:				
Government agencies.....	151,566	148,052	156,398	169,146
The public.....	480,300	498,327	560,327	615,827
<b>MEMORANDUM</b>				
<b>Outstanding loans, end of year:</b>				
Direct loans—on-budget accounts.....	64,233	65,314	67,317	70,081
Direct loans—off-budget accounts.....	21,646	24,258	34,321	41,518
Guaranteed and insured loans <sup>2</sup> .....	169,828	169,757	181,030	202,264
Government-sponsored enterprise loans <sup>3</sup> .....	84,930	87,822	100,136	113,542

<sup>1</sup> These consist of intragovernmental transactions and proprietary receipts from the public.

<sup>2</sup> Excludes loans held by Government accounts and sponsored credit enterprises.

<sup>3</sup> Net of lending among Government-sponsored enterprises or between such enterprises and Federal agencies; excludes Federal Reserve banks.

Note.—The transactions of the Export-Import Bank were excluded from the budget by law as of Aug. 17, 1971. This provision was repealed effective Oct. 1, 1976. Accordingly, all budget totals for past years have been adjusted retroactively to include the transactions of the Export-Import Bank. This adjustment increases budget outlays and the budget deficits by:

	In millions
1972.....	\$145
1973.....	548
1974.....	1,228
1975.....	1,504
1976.....	856
TQ.....	273
1977.....	899
1978.....	964
1979.....	1,091

Table 2. BUDGET RECEIPTS, OUTLAYS, AND BUDGET AUTHORITY  
(In millions of dollars)

Description	1976 actual	TQ actual	1977 estimate	1978 estimate	1979 estimate
<b>Receipts by source:</b>					
Individual income taxes.....	131,603	38,801	153,097	171,217	205,349
Corporation income taxes.....	41,409	8,460	56,604	58,910	63,700
Social insurance taxes and contributions..	92,714	25,760	108,883	126,068	146,178
Excise taxes.....	16,963	4,473	17,926	18,513	19,055
Estate and gift taxes.....	5,216	1,455	5,907	5,806	6,283
Custom duties.....	4,074	1,212	4,713	5,262	5,851
Miscellaneous receipts.....	8,026	1,612	6,915	7,241	7,944
<b>Total budget receipts.....</b>	<b>300,005</b>	<b>81,773</b>	<b>354,045</b>	<b>393,017</b>	<b>454,360</b>
<b>Outlays by function:</b>					
National defense <sup>1</sup> .....	89,996	22,518	100,075	112,262	123,798
International affairs.....	5,067	1,997	7,150	7,281	7,627
Off-budget Federal entities.....	(-74)	(-15)	(-58)	(-58)	(-58)
Subtotal, including off-budget.....	(4,993)	(1,982)	(7,092)	(7,223)	(7,569)
General science, space, and technology..	4,370	1,161	4,434	4,725	5,202
Natural resources, environment, and energy.....	11,282	3,324	17,050	19,747	20,619
Off-budget Federal entities.....	(213)	(-80)	(456)	(650)	(1,450)
Subtotal, including off-budget.....	(11,495)	(3,244)	(17,506)	(20,397)	(22,069)
Agriculture.....	2,502	584	2,899	2,333	1,891
Commerce and transportation.....	17,248	4,700	16,106	19,252	18,632
Off-budget Federal entities.....	(1,123)	(-718)	(1,566)	(2,553)	(3,201)
Subtotal, including off-budget.....	(18,371)	(3,982)	(17,672)	(21,805)	(21,833)
Community and regional development..	5,300	1,530	7,695	7,868	7,111
Off-budget Federal entities.....	(93)	(17)	(95)	(92)	(89)
Subtotal, including off-budget.....	(5,393)	(1,547)	(7,790)	(7,960)	(7,200)
Education, training, employment, and social services.....	18,167	5,013	21,114	19,358	18,146
Health.....	33,448	8,720	39,251	43,205	46,696
Income security.....	127,406	32,796	138,118	143,892	152,838
Off-budget Federal entities.....	(-22)	(-*)	(-14)	(-16)	(-16)
Subtotal, including off-budget.....	(127,384)	(32,796)	(138,104)	(143,876)	(152,822)
Veterans benefits and services.....	18,432	3,962	18,388	18,279	17,960
Law enforcement and justice.....	3,320	859	3,712	3,789	3,756
General government.....	2,927	878	3,731	3,930	4,016
Off-budget Federal entities.....	(5,863)	(2,564)	(8,741)	(5,936)	(6,233)
Subtotal, including off-budget.....	(8,790)	(3,442)	(12,472)	(9,866)	(10,249)
Revenue sharing and general purpose fiscal assistance.....	7,119	2,024	8,926	8,089	8,253
Interest.....	34,589	7,246	37,987	39,735	42,419
Allowances <sup>2</sup> .....	-----	-----	-----	2,651	4,311
Undistributed offsetting receipts.....	-14,704	-2,567	-15,393	-16,429	-17,307
<b>Total budget outlays.....</b>	<b>366,466</b>	<b>94,746</b>	<b>411,243</b>	<b>439,967</b>	<b>465,967</b>
Outlays, off-budget Federal entities....	(7,196)	(1,767)	(10,785)	(9,156)	(10,899)
Outlays, including off-budget Federal entities.....	(373,662)	(96,513)	(422,028)	(449,124)	(476,866)
<b>Surplus or deficit:</b>					
Budget deficit (-).....	-66,461	-12,973	-57,198	-46,950	-11,607
Deficit (-), off-budget Federal entities..	(-7,196)	(-1,767)	(-10,785)	(-9,156)	(-10,899)
Deficit (-), including off-budget Federal entities.....	(-73,657)	(-14,740)	(-67,983)	(-56,107)	(-22,506)

See footnotes at end of table.

Table 2. BUDGET RECEIPTS, OUTLAYS, AND BUDGET AUTHORITY—Con.

(In millions of dollars)

Description	1976 actual	TQ actual	1977 estimate	1978 estimate	1979 estimate
<b>Budget authority by function:</b>					
National defense <sup>1</sup> .....	103,811	22,149	108,520	122,871	135,548
International affairs .....	6,564	1,382	8,247	9,021	9,619
Off-budget, Federal entities .....	(-----)	(-----)	(-----)	(-----)	(-----)
Subtotal, including off-budget .....	(6,564)	(1,382)	(8,247)	(9,021)	(9,619)
General science, space, and technology .....	4,262	1,095	4,496	4,915	5,248
Natural resources, environment, and energy .....	19,283	2,607	14,279	19,098	18,830
Off-budget Federal entities .....	(1,000)	(-----)	(25)	(83,000)	(-----)
Subtotal, including off-budget .....	(20,283)	(2,607)	(14,304)	(102,098)	(18,830)
Agriculture .....	4,157	309	1,668	2,729	2,502
Commerce and transportation .....	20,890	7,496	14,974	18,694	19,447
Off-budget Federal entities .....	(-475)	(-----)	(870)	(750)	(750)
Subtotal, including off-budget .....	(20,415)	(7,496)	(15,844)	(19,444)	(20,197)
Community and regional development .....	5,708	653	8,731	6,434	6,418
Off-budget Federal entities .....	(89)	(17)	(136)	(125)	(116)
Subtotal, including off-budget .....	(5,797)	(670)	(8,867)	(6,559)	(6,534)
Education, training, employment, and social services .....	21,217	5,321	21,762	17,967	18,471
Health .....	33,649	8,505	40,354	47,416	52,118
Income security .....	140,019	28,562	155,440	170,186	185,930
Off-budget Federal entities .....	(-----)	(-----)	(-----)	(-----)	(-----)
Subtotal, including off-budget .....	(140,019)	(28,562)	(155,440)	(170,186)	(185,930)
Veterans benefits and services .....	19,678	4,529	19,073	18,199	18,580
Law enforcement and justice .....	3,297	829	3,584	3,677	3,762
General government .....	3,372	892	3,705	3,904	3,997
Off-budget Federal entities .....	(8,946)	(3,471)	(12,154)	(9,963)	(10,461)
Subtotal, including off-budget .....	(12,318)	(4,363)	(15,859)	(13,867)	(14,458)
Revenue sharing and general purpose fiscal assistance .....	9,542	2,402	8,496	9,074	8,722
Interest .....	34,591	7,244	37,987	39,734	42,419
Allowances <sup>2</sup> .....	-----	-----	-----	2,949	4,311
Undistributed offsetting receipts .....	-14,704	-2,567	-15,393	-16,429	-17,307
<b>Total budget authority .....</b>	<b>415,336</b>	<b>91,409</b>	<b>435,925</b>	<b>480,440</b>	<b>518,615</b>
Budget authority, off-budget Federal entities .....	(9,561)	(3,488)	(13,186)	(93,838)	(11,327)
Budget authority, including off-budget Federal entities .....	(424,896)	(94,897)	(449,111)	(574,278)	(529,942)

\* \$500 thousand or less.

<sup>1</sup> Includes allowances for civilian and military pay raises for Department of Defense.<sup>2</sup> Includes allowances for civilian, agency pay raises and contingencies.



Table 3. BUDGET AUTHORITY BY AGENCY (in millions of dollars)

Department or other unit	Budget authority				
	1976 actual	TQ actual	1977 estimate	1978 estimate	1979 estimate
Legislative branch.....	923	224	971	1,051	1,211
The Judiciary.....	345	87	422	441	467
Executive Office of the President.....	69	18	75	72	72
Funds appropriated to the President.....	10,566	-921	3,411	4,083	3,846
Agriculture.....	15,002	2,956	13,173	12,443	12,935
<i>Off-budget Federal entities</i> .....	(1,089)	(17)	(161)	(125)	(116)
<i>Subtotal including off-budget</i> .....	(16,091)	(2,973)	(13,334)	(12,568)	(13,050)
Commerce.....	2,252	466	4,032	1,907	1,919
Defense—Military (including pay raises).....	95,712	23,089	108,260	121,704	134,272
Defense—Civil.....	2,196	659	2,495	2,645	2,642
Health, Education, and Welfare.....	128,244	34,248	146,494	161,106	181,225
Housing and Urban Development.....	28,498	403	20,516	29,677	29,569
<i>Off-budget Federal entities</i> .....	(750)	(-----)	(750)	(750)	(750)
<i>Subtotal including off-budget</i> .....	(29,248)	(403)	(21,266)	(30,427)	(30,319)
Interior.....	2,541	1,012	4,230	3,646	3,858
Justice.....	2,175	534	2,328	2,345	2,403
Labor.....	20,379	3,654	24,403	20,654	19,207
<i>Off-budget Federal entities</i> .....	(-----)	(-----)	(-----)	(-----)	(-----)
<i>Subtotal including off-budget</i> .....	(20,379)	(3,654)	(24,403)	(20,654)	(19,207)
State.....	931	372	1,273	1,377	1,440
Transportation.....	10,276	4,969	9,126	13,045	14,387
Treasury.....	46,772	10,135	49,600	50,989	53,245
<i>Off-budget Federal entities</i> .....	(8,946)	(3,471)	(12,154)	(9,963)	(10,461)
<i>Subtotal including off-budget</i> .....	(55,718)	(13,606)	(61,754)	(60,952)	(63,706)
Energy Research and Development Admin.....	4,515	1,264	6,389	7,840	8,321
Environmental Protection Agency.....	771	189	1,860	5,303	5,303
General Services Administration.....	161	-12	203	248	290
National Aeronautics and Space Admin.....	3,550	932	3,723	4,018	4,387
Veterans Administration.....	19,651	4,523	19,047	18,172	18,553
Other independent agencies.....	34,510	5,177	29,286	31,151	32,060
<i>Off-budget Federal entities</i> .....	(-1,225)	(-----)	(120)	(83,000)	(-----)
<i>Subtotal including off-budget</i> .....	(33,285)	(5,177)	(29,406)	(114,151)	(32,060)
Allowances <sup>1</sup> .....	-----	-----	-----	2,949	4,311
Undistributed offsetting receipts:					
Employer share, employee retirement.....	-4,242	-985	-4,592	-4,670	-5,107
Interest received by trust funds.....	-7,800	-270	-8,201	-8,659	-9,700
Rents and royalties on the Outer Continental Shelf.....	-2,662	-1,311	-2,600	-3,100	-2,500
<b>Total budget authority.....</b>	<b>415,336</b>	<b>91,409</b>	<b>435,925</b>	<b>480,440</b>	<b>518,615</b>
<i>Budget authority, off-budget Federal entities</i> .....	(9,561)	(3,488)	(13,186)	(93,838)	(11,327)
<i>Budget authority including off-budget Federal entities</i> .....	(424,896)	(94,897)	(449,111)	(574,278)	(529,942)

## MEMORANDUM

Portion available through current action by Congress <sup>2</sup> .....	266,933	55,276	287,748	312,873
Portion available without current action by Congress.....	201,724	46,677	207,635	228,659
Deductions for offsetting receipts:				
Intragovernmental transactions.....	-39,424	-5,272	-43,316	-43,843
Proprietary receipts from the public.....	-13,898	-5,271	-16,142	-17,249
<b>Total budget authority.....</b>	<b>415,336</b>	<b>91,409</b>	<b>435,925</b>	<b>480,440</b>

<sup>1</sup> Includes allowances for civilian agency pay raises and contingences.<sup>2</sup> Budget authority excludes appropriations to liquidate contract authority.

Table 4. OUTLAYS BY AGENCY (in millions of dollars)

Department or other unit	Outlays				
	1976 actual	TQ actual	1977 estimate	1978 estimate	1979 estimate
Legislative branch.....	775	224	1,016	1,102	1,252
The Judiciary.....	325	85	398	440	465
Executive Office of the President.....	79	16	81	72	72
Funds appropriated to the President.....	3,525	1,221	4,467	5,149	4,729
Agriculture.....	12,796	3,850	13,691	12,761	12,477
Off-budget Federal entities.....	(307)	(-64)	(550)	(92)	(89)
Subtotal including off-budget.....	(13,102)	(3,786)	(14,241)	(12,853)	(12,566)
Commerce.....	2,020	534	3,040	2,931	2,336
Defense—Military (including pay raises).....	88,036	21,926	98,050	109,523	120,795
Defense—Civil.....	2,124	583	2,469	2,628	2,628
Health, Education, and Welfare.....	128,785	34,341	147,927	159,385	171,903
Housing and Urban Development.....	7,079	1,397	7,673	8,722	9,070
Off-budget Federal entities.....	(-15)	(-3)	(262)	(738)	(778)
Subtotal including off-budget.....	(7,064)	(1,394)	(7,935)	(9,460)	(9,849)
Interior.....	2,293	788	3,491	3,498	3,717
Justice.....	2,242	551	2,436	2,445	2,401
Labor.....	25,727	5,905	23,468	19,619	15,702
Off-budget Federal entities.....	(-22)	(-*)	(-14)	(-16)	(-16)
Subtotal including off-budget.....	(25,705)	(5,905)	(23,454)	(19,603)	(15,686)
State.....	1,062	316	1,199	1,255	1,364
Transportation.....	11,936	3,003	12,774	14,590	15,178
Treasury.....	44,335	9,699	50,020	49,983	52,743
Off-budget Federal entities.....	(5,789)	(2,549)	(8,682)	(5,878)	(6,174)
Subtotal including off-budget.....	(50,124)	(12,248)	(58,702)	(55,861)	(58,918)
Energy Research and Development Admin.....	3,759	1,051	5,375	6,458	7,771
Environmental Protection Agency.....	3,118	1,108	5,295	6,006	6,135
General Services Administration.....	-92	3	176	263	303
National Aeronautics and Space Admin.....	3,670	953	3,706	3,901	4,331
Veterans Administration.....	18,415	3,957	18,370	18,259	17,938
Other independent agencies.....	19,160	5,801	21,515	24,755	25,653
Off-budget Federal entities.....	(1,137)	(-715)	(1,304)	(2,465)	(3,873)
Subtotal including off-budget.....	(20,297)	(5,086)	(22,819)	(27,220)	(29,526)
Allowances <sup>1</sup> .....				2,651	4,311
Undistributed offsetting receipts:					
Employer share, employee retirement.....	-4,242	-985	-4,592	-4,670	-5,107
Interest received by trust funds.....	-7,800	-270	-8,201	-8,659	-9,700
Rents and royalties on the Outer Continental Shelf.....	-2,662	-1,311	-2,600	-3,100	-2,500
<b>Total budget outlays</b> .....	<b>366,466</b>	<b>94,746</b>	<b>411,243</b>	<b>439,967</b>	<b>465,967</b>
Outlays, off-budget Federal entities.....	(7,196)	(1,767)	(10,785)	(9,156)	(10,899)
Outlays including off-budget Federal entities.....	(373,662)	(96,513)	(422,028)	(449,124)	(476,866)

  

	1976	TQ	1977	1978
<b>MEMORANDUM</b>				
Portion available through current action by Congress.....	158,321	30,077	190,490	193,791
Portion available without current action by Congress.....	117,871	16,542	136,895	153,353
Outlays from obligated balances <sup>2</sup> .....	71,952	34,952	84,053	102,182
Outlays from unobligated balances <sup>2</sup> .....	71,644	23,719	59,264	51,732
Deductions for offsetting receipts:				
Intragovernmental transactions.....	-39,424	-5,272	-43,316	-43,843
Proprietary receipts from the public.....	-13,898	-5,271	-16,142	-17,249
<b>Total budget outlays</b> .....	<b>366,466</b>	<b>94,746</b>	<b>411,243</b>	<b>439,967</b>

\* \$500 thousand or less.

<sup>1</sup> Includes allowances for civilian agency pay raises and contingencies.<sup>2</sup> Outlays from appropriations to liquidate contract authority are included as outlays from balances.

Table 5. OBLIGATIONS INCURRED, NET (in millions of dollars)

Department or other unit	1976 actual	TQ actual	1977 estimate	1978 estimate
Legislative branch.....	960	229	1,003	1,091
The Judiciary.....	328	92	395	443
Executive Office of the President.....	66	18	75	72
Funds appropriated to the President:				
International security assistance.....	4,165	-121	-3,078	232
International development assistance.....	727	574	2,445	2,673
Other.....	479	198	1,431	673
Agriculture.....	13,723	4,427	14,682	12,094
Commerce.....	2,167	470	4,177	2,079
Defense—Military <sup>1</sup> .....	88,281	24,830	111,902	119,092
Defense—Civil.....	2,159	625	2,577	2,759
Health, Education, and Welfare.....	127,137	39,046	151,265	160,712
Housing and Urban Development.....	27,554	15,059	28,879	27,983
Interior.....	2,331	975	3,731	3,690
Justice.....	2,155	577	2,361	2,352
Labor.....	25,441	6,027	22,742	19,553
State.....	1,017	388	1,233	1,328
Transportation.....	9,984	3,459	16,435	15,216
Treasury.....	44,432	9,894	49,911	50,969
Energy Research and Development Administration.....	4,233	1,198	7,050	7,939
Environmental Protection Agency.....	4,835	983	7,416	6,148
General Services Administration.....	16	-22	224	267
National Aeronautics and Space Administration.....	3,593	947	4,064	4,018
Veterans Administration.....	18,796	4,032	18,548	18,438
Civil Service Commission.....	8,858	2,421	10,345	11,834
Export-Import Bank.....	728	384	1,274	1,602
Federal Deposit Insurance Corporation.....	-447	44	-799	-289
Federal Home Loan Bank Board.....	-51	-171	-1,422	-438
U.S. Postal Service.....	1,708	934	2,272	1,472
Railroad Retirement Board.....	3,504	941	3,787	3,976
Other independent agencies.....	6,381	1,387	7,304	8,441
Undistributed offsetting receipts.....	-14,704	-2,567	-15,393	-16,429
Allowances <sup>2</sup> .....				2,949
<b>Total.....</b>	<b>390,553</b>	<b>117,278</b>	<b>456,838</b>	<b>472,939</b>
<b>MEMORANDUM</b>				
Federal funds.....	291,975	87,274	350,059	353,112
Trust funds.....	133,366	34,387	143,697	156,252
Interfund transactions.....	-34,789	-4,383	-36,918	-36,425
<b>Total.....</b>	<b>390,553</b>	<b>117,278</b>	<b>456,838</b>	<b>472,939</b>

<sup>1</sup> Includes allowances for civilian and military pay raises for Department of Defense.<sup>2</sup> Includes allowances for civilian agency pay raises and contingencies.



Table 6. BUDGET AUTHORITY AVAILABLE THROUGH CURRENT ACTION  
BY CONGRESS (in millions of dollars)

Department or other unit	1976 actual	TQ actual	1977 estimate	1978 estimate
Legislative branch.....	934	226	983	1,063
The Judiciary.....	343	86	451	438
Executive Office of the President.....	69	18	75	72
Funds appropriated to the President.....	5,524	781	6,911	7,191
Agriculture.....	14,049	2,623	12,338	11,379
Commerce.....	1,986	391	3,681	1,589
Defense—Military <sup>1</sup> .....	95,858	23,080	108,425	121,873
Defense—Civil.....	2,261	681	2,572	2,729
Health, Education, and Welfare.....	42,024	11,870	50,558	53,084
Housing and Urban Development.....	26,370	154	19,499	28,458
Interior.....	3,074	1,108	4,842	4,193
Justice.....	2,179	566	2,334	2,351
Labor.....	12,040	900	12,552	5,251
State.....	878	376	1,198	1,279
Transportation.....	6,768	1,478	5,093	5,518
Treasury Department.....	4,976	969	13,863	17,024
Energy Research and Development Administration....	4,515	1,264	6,389	7,840
Environmental Protection Agency.....	772	189	1,860	5,303
General Services Administration.....	367	83	375	582
National Aeronautics and Space Administration.....	3,552	932	3,724	4,020
Veterans Administration.....	19,219	4,515	18,580	17,661
Other independent agencies.....	19,175	2,988	11,443	11,028
Allowances <sup>2</sup> .....	-----	-----	-----	2,949
<b>Total budget authority available through current action by Congress.....</b>	<b>266,933</b>	<b>55,276</b>	<b>287,748</b>	<b>312,873</b>

## MEMORANDUM

Appropriations to liquidate contract authority: <sup>3</sup>

Funds appropriated to the President.....	437	38	185	205
Agriculture.....	303	85	313	269
Commerce.....	316	71	388	369
Housing and Urban Development.....	4,576	729	6,939	7,797
Interior.....	142	41	84	55
Transportation.....	8,630	1,805	8,863	8,416
Environmental Protection Agency.....	865	819	3,849	5,000
Veterans Administration.....	81	-----	-----	-----
Other independent agencies.....	2	4	6	3
<b>Total appropriations to liquidate contract authority.....</b>	<b>15,353</b>	<b>3,590</b>	<b>20,627</b>	<b>22,114</b>

<sup>1</sup> Includes allowances for civilian and military pay raises for Department of Defense.<sup>2</sup> Includes allowances for civilian agency pay raises and contingencies.<sup>3</sup> Excluded from budget authority above.

Table 7. OUTLAYS FROM BUDGET AUTHORITY AVAILABLE THROUGH CURRENT ACTION BY CONGRESS (in millions of dollars)

Department or other unit	1976 actual	TQ actual	1977 estimate	1978 estimate
Legislative branch.....	748	167	915	989
The Judiciary.....	298	60	386	401
Executive Office of the President.....	61	12	70	67
Funds appropriated to the President.....	890	203	3,125	3,129
Agriculture.....	10,206	2,530	12,362	9,940
Commerce.....	1,010	207	1,812	1,030
Defense—Military <sup>1</sup> .....	69,035	13,526	72,525	79,134
Defense—Civil.....	1,657	89	1,902	2,034
Health, Education, and Welfare.....	28,183	5,902	34,746	35,708
Housing and Urban Development.....	553	33	954	829
Interior.....	2,112	296	2,927	2,878
Justice.....	1,357	284	1,555	1,623
Labor.....	6,482	433	8,599	4,263
State.....	719	243	946	990
Transportation.....	3,193	490	3,565	3,722
Treasury Department.....	2,440	427	11,932	14,092
Energy Research and Development Administration...	1,836	401	2,572	2,844
Environmental Protection Agency.....	340	47	739	641
General Services Administration.....	336	48	325	540
National Aeronautics and Space Administration.....	2,676	430	2,831	2,832
Veterans Administration.....	17,148	2,689	16,044	15,106
Other independent agencies.....	7,040	1,561	9,656	8,351
Allowances <sup>2</sup> .....	-----	-----	-----	2,651
<b>Total outlays from budget authority available through current action by Congress.....</b>	<b>158,321</b>	<b>30,077</b>	<b>190,490</b>	<b>193,791</b>

## MEMORANDUM

From appropriations to liquidate contract authority: <sup>3</sup>

Funds appropriated to the President.....	275	-----	-----	-----
Agriculture.....	209	85	313	229
Commerce.....	316	71	388	369
Housing and Urban Development.....	2,416	649	3,331	4,362
Interior.....	122	17	84	55
Transportation.....	7,917	1,467	7,557	8,181
Environmental Protection Agency.....	810	798	3,618	4,380
Veterans Administration.....	63	-----	-----	-----
Other independent agencies.....	-5	-----	-----	-----
<b>Total outlays from appropriations to liquidate contract authority.....</b>	<b>12,122</b>	<b>3,087</b>	<b>15,290</b>	<b>17,576</b>

<sup>1</sup> Includes allowances for civilian and military pay raises for Department of Defense.<sup>2</sup> Includes allowances for civilian agency pay raises and contingencies.<sup>3</sup> Excluded from outlays above.

Table 8. BUDGET FINANCING AND OUTSTANDING DEBT

(In millions of dollars)

BUDGET FINANCING					
	1976 actual	TQ actual	1977 estimate	1978 estimate	
Budget surplus or deficit (—)	—66,461	—12,973	—57,198	—46,950	
Deficit (—), off-budget Federal entities <sup>1</sup>	—7,196	—1,767	—10,785	—9,156	
Total deficit (—)	—73,657	—14,740	—67,983	—56,107	
Means of financing other than borrowing from the public:					
Decrease or increase (—) in cash and monetary assets	—7,964	—2,860	5,714	-----	
Increase or decrease (—) in liabilities for:					
Checks outstanding, etc. <sup>2</sup>	—951	—546	—26	117	
Deposit fund balances	—1,099	20	—153	—42	
Seigniorage on coins	747	99	448	531	
Total, means of financing other than borrowing from the public	—9,265	—3,287	5,983	607	
Total requirements for borrowing from the public	—82,922	—18,027	—62,000	—55,500	
Reclassification of securities <sup>3</sup>	—471	-----	-----	-----	
Change in debt held by the public	83,393	18,027	62,000	55,500	
Nonbank investors	50,875	14,632			
Commercial banks	22,821	1,414			
Federal Reserve System	9,697	1,981			
OUTSTANDING DEBT, END OF YEAR					
	1975 actual				
Gross Federal debt:					
Debt issued by Treasury	533,188	620,432	634,701	706,436	776,078
Debt issued by other agencies	10,943	11,433	11,678	10,290	8,895
Total gross Federal debt	544,131	631,866	646,379	716,725	784,973
Held by:					
Government agencies	147,225	151,566	148,052	156,398	169,146
The public	396,906	480,300	498,327	560,327	615,827
Federal Reserve System	84,993	94,714	96,702		
Others	311,913	385,586	401,625		
DEBT SUBJECT TO STATUTORY LIMITATION, END OF YEAR					
Debt issued by Treasury	533,188	620,432	634,701	706,436	776,078
Treasury debt not subject to limitation	—624	—613	—613	—402	—402
Agency debt subject to limitation	1,622	1,716	1,713	1,745	1,793
Notes not part of Federal debt but included in debt limit <sup>4</sup>	20	20	20	20	20
Total debt subject to statutory limitation <sup>5</sup>	534,207	621,555	635,822	707,799	777,489

<sup>1</sup> Includes Exchange stabilization fund.<sup>2</sup> Includes military payment certificates, accrued interest (less unamortized discount) on Treasury debt, and as offset certain collections in transit.<sup>3</sup> As of July 1, 1975, Federal debt held by the public increased by \$471 million due to a retroactive reclassification of Export-Import Bank certificates of beneficial interest from asset sales to debt.<sup>4</sup> District of Columbia stadium bonds. See Special Analysis C for further explanation.<sup>5</sup> The statutory debt limit is permanently established at \$400 billion. Public Law 94-334 temporarily increased the statutory debt limit to \$682 billion through Mar. 31, 1977 and to \$700 billion through Sept. 30, 1977. Legislation is required to change the limitation.

Table 9. RELATION OF BUDGET AUTHORITY TO OUTLAYS

(In millions of dollars)

Description	1976 actual	TQ actual	1977 estimate	1978 estimate
<i>Budget authority available through current action by Congress:</i>				
Enacted or recommended herein:				
Appropriations <sup>1</sup> .....	228,887	54,719	270,685	275,803
Contract authority.....	22,989	557	18,475	27,230
Authority to spend debt receipts.....	15,054		-1,776	182
Reappropriations and reauthorizations.....	3		1	
To be requested separately: Appropriations.....			363	9,657
<b>Total budget authority available through current action by Congress (table 6).....</b>	<b>266,933</b>	<b>55,276</b>	<b>287,748</b>	<b>312,873</b>
<i>Budget authority available without current action by Congress (permanent authorizations):</i>				
Appropriations <sup>1</sup> .....	182,010	41,240	194,205	210,643
Contract authority.....	17,774	4,733	11,029	15,115
Authority to spend debt receipts.....	1,941	704	2,400	2,901
<i>Deductions for offsetting receipts (table 13):</i>				
Intragovernmental transactions.....	-39,424	-5,272	-43,316	-43,843
Proprietary receipts from the public.....	-13,898	-5,271	-16,142	-17,249
<b>Total budget authority for the year (table 3).....</b>	<b>415,336</b>	<b>91,409</b>	<b>435,925</b>	<b>480,440</b>
<i>Unobligated balances and adjustments:</i>				
Unobligated balances:				
Brought forward at start of year (table 10) ..	285,662	292,909	264,465	226,551
Written off (rescinded, lapsed, etc.) <sup>2</sup> .....	-15,002	-4,476	-18,202	-17,842
Carried forward at end of year (table 10).....	-292,909	-264,465	-226,551	-216,892
<i>Application of new authority to prior obligations:</i>				
Budget authority of year, obligated previously ..	-4,424	-1,880	-3,791	-4,992
Budget authority of subsequent year, obligated currently.....	1,890	3,781	4,992	5,674
<b>Obligations incurred, net (table 5).....</b>	<b>390,553</b>	<b>117,278</b>	<b>456,838</b>	<b>472,939</b>
<i>Obligated balances:</i>				
Brought forward at start of year, funded (table 10).....	227,431	251,334	273,586	319,107
Adjustments in expired accounts.....	-401	-280	-73	-40
Deficiency appropriations.....	217			
Carried forward at end of year (table 10).....	-251,334	-273,586	-319,107	-352,039
<b>Budget outlays (table 4).....</b>	<b>366,466</b>	<b>94,746</b>	<b>411,243</b>	<b>439,967</b>

Table 9. RELATION OF BUDGET AUTHORITY TO OUTLAYS—Continued  
(In millions of dollars)

Description	1976 actual	TQ actual	1977 estimate	1978 estimate
<b>MEMORANDUM</b>				
Federal funds included above:				
Budget authority available through current action by Congress.....	264,988	54,723	281,823	304,058
Budget authority <sup>3</sup> .....	312,693	63,012	325,560	349,065
Obligations incurred, net <sup>3</sup> .....	291,975	87,274	350,059	353,112
Budget outlays <sup>3</sup> .....	269,969	65,106	303,136	319,335

<sup>1</sup> Excludes appropriations to liquidate contract authority:

	1976 actual	TQ actual	1977 estimate	1978 estimate
Enacted or recommended herein.....	23,318	6,431	30,429	31,617

<sup>2</sup> Includes redemption of agency debt and capital transfers to the general fund.

<sup>3</sup> Amounts are net of intrafund transactions, receipts from off-budget Federal entities, and proprietary receipts from the public.

Table 10. BALANCES OF BUDGET AUTHORITY (in millions of dollars)

Department or unit	Start 1976		End 1976		End TQ		End 1977		End 1978	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Legislative branch.....	-15	287	169	234	174	222	162	167	150	102
The Judiciary.....	29	23	32	40	38	23	35	49	38	47
Executive Office of the President.....	27	1	12	4	14	-----	7	-----	7	-----
Funds appropriated to the President:										
International security assistance.....	13,116	7,021	16,081	11,059	15,440	9,975	10,608	12	8,794	9
International development assistance.....	4,700	10,373	3,705	11,425	3,725	10,877	4,399	10,555	5,078	11,061
Other.....	1,292	461	1,017	574	1,070	327	1,513	16	1,038	6
Agriculture.....	4,335	12,642	5,205	13,801	5,770	12,223	6,760	10,247	6,093	10,323
Commerce.....	1,684	638	1,838	722	1,764	714	2,902	569	2,050	396
Defense—Military <sup>1</sup> .....	27,266	16,731	27,640	24,049	30,383	21,031	44,227	17,029	53,794	19,572
Defense—Civil.....	597	177	632	215	674	243	783	160	914	47
Health, Education, and Welfare.....	20,198	55,667	18,493	54,307	23,253	50,674	26,590	46,606	27,916	47,677
Housing and Urban Development.....	106,265	59,778	126,740	48,395	140,411	32,105	161,617	20,735	180,878	7,788
Interior.....	1,369	2,484	1,395	2,485	1,582	2,461	1,821	2,765	2,014	2,465
Justice.....	1,235	173	1,146	192	1,173	144	1,098	111	1,005	104
Labor.....	2,496	14,445	2,201	9,354	2,230	6,933	1,495	8,594	1,430	9,695
State.....	228	389	183	250	250	228	278	268	350	318
Transportation.....	14,781	21,329	12,825	21,612	13,276	23,063	16,937	15,625	17,563	13,453
Treasury.....	1,892	256	1,978	2,595	2,113	2,821	2,004	2,510	2,990	231
Energy Research and Development Agency.....	1,791	412	2,265	694	2,412	759	4,087	99	5,568	*

Environmental Protection Agency.....	7,909	11,719	9,626	7,656	9,499	6,857	11,620	1,301	11,763	456
General Services Administration.....	209	51	318	196	294	203	342	99	346	66
National Aeronautics and Space Administration.....	897	468	820	425	815	407	1,173	66	1,289	66
Veterans Administration.....	1,700	9,696	2,068	10,439	2,141	10,892	2,319	11,285	2,498	10,918
Civil Service Commission.....	2,459	38,253	2,994	42,951	3,062	42,136	3,571	48,783	4,101	54,001
Export-Import Bank.....	7,637		7,508		7,619		7,994		8,632	
Federal Deposit Insurance Corporation.....	187	6,100	218	6,547	128	6,503	191	7,303	281	7,592
Federal Home Loan Bank Board.....	-10	9,271	18	7,322	26	7,492	24	8,914	9	9,352
U.S. Postal Service.....										
Railroad Retirement Board.....	266	3,990	288	3,729	292	3,178	312	3,094	333	3,097
Other independent agencies.....	2,892	2,828	3,918	11,638	3,957	11,974	4,239	9,588	4,819	8,052
Allowances <sup>2</sup> .....									298	
Total.....	227,431	285,662	251,334	292,909	273,586	264,465	319,107	226,551	352,039	216,892
MEMORANDUM										
Federal funds.....	194,369	152,413	216,190	155,604	238,078	128,819	284,928	100,341	318,665	79,133
Trust funds.....	33,062	133,248	35,143	137,305	35,507	135,646	34,179	126,211	33,374	137,759
Total.....	227,431	285,662	251,334	292,909	273,586	264,465	319,107	226,551	352,039	216,892

\*\$500 thousand or less.

1 Includes balances of allowances for civilian and military pay raises for Department of Defense.

2 Includes balances of allowances for civilian agency pay raises and contingencies.



Table 11. FULL-TIME PERMANENT CIVILIAN EMPLOYMENT IN THE EXECUTIVE BRANCH <sup>1</sup>

Agency	June 30, 1976 actual	Sept. 30	
		1977 estimate	1978 estimate
Agriculture.....	80,413	83,500	84,200
Commerce.....	28,823	29,500	29,400
Defense—military functions.....	922,386	928,000	921,200
Defense—civil functions.....	28,648	29,000	28,900
Health, Education, and Welfare.....	136,462	142,300	142,400
Housing and Urban Development.....	14,942	15,600	16,500
Interior.....	59,130	62,000	62,400
Justice.....	51,201	52,400	53,800
Labor.....	14,471	16,200	16,200
State.....	22,634	22,800	22,900
Transportation.....	71,593	72,800	74,000
Treasury.....	107,877	112,100	112,600
Energy Research and Development Administration.....	8,283	8,700	9,000
Environmental Protection Agency.....	9,481	9,700	9,700
General Services Administration.....	35,679	36,000	36,200
National Aeronautics and Space Administration.....	24,039	23,800	23,700
Veterans Administration.....	192,453	201,700	205,500
Other:			
Agency for International Development.....	5,751	6,100	6,100
Civil Service Commission.....	6,740	7,000	7,100
Federal Energy Administration.....	3,349	3,900	3,700
Nuclear Regulatory Commission.....	2,289	2,500	2,700
Panama Canal.....	12,978	13,500	13,500
Small Business Administration.....	4,136	4,400	4,600
Tennessee Valley Authority.....	15,100	17,400	17,900
United States Information Agency.....	8,559	8,700	8,700
Miscellaneous.....	39,432	41,700	41,900
Subtotal.....	1,906,849	1,951,300	1,954,800
Contingencies <sup>2</sup> .....		2,000	5,000
Subtotal.....	1,906,849	1,953,300	1,959,800
Postal Service.....	541,499	536,400	540,000
Total.....	2,448,348	2,489,700	2,499,800

<sup>1</sup> Excludes developmental positions under the worker trainee opportunity program (WTOP) as well as certain statutory exemptions.

<sup>2</sup> Subject to later distribution.



Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY

(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>050 NATIONAL DEFENSE</b>					
<b>051 Department of Defense—Military:</b>					
Military personnel.....	25,430	6,585	26,210	26,193	26,254
Retired military personnel.....	7,326	1,943	8,238	9,036	9,706
Operation and maintenance.....	28,848	7,638	32,175	34,168	35,573
Procurement.....	20,991	4,135	27,672	35,143	39,014
Research, development, test, and evaluation.....	9,451	2,406	10,478	11,980	12,971
Military construction.....	2,360	76	2,147	1,376	4,210
Other <sup>1</sup> .....	1,461	302	1,515	1,600	1,825
Allowances.....	-----	-----	-----	2,384	4,826
Deductions for offsetting receipts.....	-155	5	-176	-176	-107
Total 051.....	95,712	23,089	108,260	121,704	134,272
<b>052 Military assistance:</b>					
Funds appropriated to the President <sup>1</sup> .....	13,997	1,306	7,494	7,892	7,423
Deductions for offsetting receipts.....	-7,476	-2,653	-9,111	-9,110	-8,615
Total 052.....	6,521	-1,347	-1,617	-1,218	-1,192
<b>053 Atomic energy defense activities:</b>					
Energy Research and Development Administration.....	1,682	459	1,935	2,380	2,415
<b>054 Defense-related activities:</b>					
General Services Administration.....	16	4	17	239	319
Other independent agencies:					
Central Intelligence Agency.....	-----	-----	28	35	42
Intelligence Community Oversight.....	-----	-----	10	10	11
Renegotiation Board.....	6	1	6	6	6
Selective Service System.....	38	7	8	6	6
Other temporary commissions.....	1	-----	-----	-----	-----
Deductions for offsetting receipts.....	-162	-64	-124	-290	-329
Total 054.....	-101	-52	-55	7	56
Deductions for offsetting receipts <sup>2</sup> .....	-3	1	-3	-3	-3
Total national defense.....	103,811	22,149	108,520	122,871	135,548
<b>150 INTERNATIONAL AFFAIRS</b>					
<b>151 Foreign economic and financial assistance:</b>					
Funds appropriated to the President <sup>1</sup> .....	3,899	543	4,482	5,238	5,041
Department of Agriculture.....	1,090	146	1,169	923	1,049
Department of State.....	31	1	33	25	25
Department of Transportation <sup>1</sup> .....	8	1	6	7	37
Other independent agencies: ACTION <sup>1</sup> .....	82	24	81	68	65
Deductions for offsetting receipts.....	-12	-3	-12	-11	-11
Total 151.....	5,097	713	5,761	6,250	6,207

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued  
(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>150 INTERNATIONAL AFFAIRS—Con.</b>					
<b>152 Conduct of foreign affairs:</b>					
Funds appropriated to the President.....	17	-----	21	21	21
Department of State <sup>1</sup> .....	796	358	1,112	1,213	1,269
Other independent agencies:					
Arms Control and Disarmament Agency....	12	3	12	13	14
Foreign Claims Settlement Commission....	1	*	1	1	1
International Trade Commission.....	10	3	12	12	12
Deductions for offsetting receipts.....	-55	-2	-105	-115	-124
Total 152.....	782	362	1,053	1,146	1,193
<b>153 Foreign information and exchange activities:</b>					
Department of State <sup>1</sup> .....	68	12	75	83	90
Other independent agencies:					
Board for International Broadcasting.....	64	18	53	59	62
Japan-United States Friendship Commission <sup>1</sup> .....	36	-----	-----	1	1
United States Information Agency <sup>1</sup> .....	273	73	264	277	303
Deductions for offsetting receipts.....	-18	-*	-*	-*	-*
Total 153.....	423	103	392	420	456
<b>155 International financial programs:</b>					
Funds appropriated to the President.....	-----	-----	300	130	120
Other independent agencies: Export-Import Bank.....	728	384	1,274	1,622	2,242
Deductions for offsetting receipts.....	-20	-20	-20	-20	-20
Total 155.....	708	364	1,554	1,732	2,342
Deductions for offsetting receipts <sup>2</sup> .....	-446	-160	-512	-527	-579
Total international affairs.....	6,564	1,382	8,247	9,021	9,619
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>					
<b>251 General science and basic research:</b>					
Energy Research and Development Administration.....	320	76	372	429	410
Other independent agencies:					
National Science Foundation <sup>1</sup> .....	717	169	779	889	937
Smithsonian Institution <sup>1</sup> .....	2	1	2	2	2
Total 251.....	1,039	246	1,153	1,320	1,349
<b>253 Space flight:</b>					
National Aeronautics and Space Administration.....	1,957	506	2,039	2,182	2,222
<b>254 Space science, applications, and technology:</b>					
National Aeronautics and Space Administration.....	944	255	949	1,024	1,241

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY—Continued</b>					
<b>255 Supporting space activities:</b>					
National Aeronautics and Space Administration <sup>1</sup> .....	327	88	357	391	437
Deductions for offsetting receipts.....	-1	-*			
Total 255.....	326	88	357	391	437
Deductions for offsetting receipts <sup>2</sup> .....	-3	-1	-2	-2	-2
Total general science, space, and technology.....	4,262	1,095	4,496	4,915	5,248
<b>300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY</b>					
<b>301 Water resources and power:</b>					
Department of Agriculture <sup>1</sup> .....	239	45	188	166	162
Department of Defense—Civil <sup>1</sup> .....	2,216	671	2,519	2,667	2,669
Department of the Interior <sup>1</sup> .....	674	397	1,004	905	909
Department of State.....	15	3	12	26	23
Other independent agencies:					
Delaware River Basin Commission.....	*	*	*	*	*
Susquehanna River Basin Commission.....	*	*	*	*	*
Tennessee Valley Authority.....	10,100	31	126	132	132
Water Resources Council <sup>1</sup> .....	15	4	19		
Deductions for offsetting receipts.....	-293	-80	-340	-338	-338
Total 301.....	12,966	1,070	3,528	3,558	3,558
<b>302 Conservation and land management:</b>					
Department of Agriculture <sup>1</sup> .....	1,275	362	1,542	1,458	1,466
Department of Commerce.....	18	5	35	45	56
Department of the Interior <sup>1</sup> .....	289	111	338	374	414
Department of State.....	5	2	6	6	6
Other independent agencies: Marine Mammal Commission.....	1	*	1	1	1
Deductions for offsetting receipts.....	-385	-58	-527	-495	-494
Total 302.....	1,202	422	1,396	1,388	1,448
<b>303 Recreational resources:</b>					
Department of Agriculture.....	3	2	2	4	4
Department of Defense—Civil.....	2	*	3	7	5
Department of the Interior <sup>1</sup> .....	872	192	2,075	1,386	1,565
Other independent agencies:					
Advisory Council on Historic Preservation.....			1	1	2
Other temporary commissions.....	*	*			
Deductions for offsetting receipts.....	-2	-1	-2	-2	-2
Total 303.....	875	194	2,079	1,396	1,573

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued  
(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY—Continued</b>					
<b>304 Pollution control and abatement:</b>					
Department of the Interior.....	*	*			
Department of Transportation.....	13	1	18	8	9
Environmental Protection Agency <sup>1</sup> .....	671	168	1,764	5,206	5,207
Other independent agencies:					
Interstate Commission on the Potomac River Basin.....	*	*	*	*	*
Other temporary commissions.....	*				
Deductions for offsetting receipts.....	—*	—*	—*	—*	—*
Total 304.....	684	168	1,782	5,215	5,215
<b>305 Energy:</b>					
Funds appropriated to the President.....	24	15	806	561	694
Department of Agriculture.....	21	5	22	23	23
Department of the Interior.....	62	15	66	63	63
Energy Research and Development Ad- ministration <sup>1</sup> .....	2,514	729	4,083	5,031	5,496
Environmental Protection Agency.....	101	21	96	96	96
Other independent agencies:					
Energy Independence Authority.....				42	55
Federal Energy Administration.....	466	33	275	1,802	809
Federal Power Commission.....	37	9	43	43	43
Nuclear Regulatory Commission.....	217	52	249	292	336
Deductions for offsetting receipts.....	—*	—12	—401	—561	—695
Total 305.....	3,441	867	5,240	7,392	6,922
<b>306 Other natural resources:</b>					
Department of Commerce <sup>1</sup> .....	516	145	593	606	597
Department of the Interior <sup>1</sup> .....	415	103	472	551	573
Deductions for offsetting receipts.....	—10	—4	—11	—11	—11
Total 306.....	921	245	1,055	1,146	1,159
Deductions for offsetting receipts <sup>2</sup> .....	—807	—359	—800	—997	—1,045
Total natural resources, environment, and energy.....	19,283	2,607	14,279	19,098	18,830
<b>350 AGRICULTURE</b>					
<b>351 Farm income stabilization:</b>					
Department of Agriculture <sup>1</sup> .....	3,158	63	591	1,588	1,338
<b>352 Agricultural research and services:</b>					
Department of Agriculture <sup>1</sup> .....	1,039	258	1,128	1,193	1,216
Deductions for offsetting receipts.....	—48	—13	—49	—49	—49
Total 352.....	991	245	1,079	1,144	1,167
Deductions for offsetting receipts <sup>2</sup> .....	7	1	—2	—3	—3
Total agriculture.....	4,157	309	1,668	2,729	2,502

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued  
(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>400 COMMERCE AND TRANSPORTATION</b>					
<b>401 Mortgage credit and thrift insurance:</b>					
Department of Agriculture.....	138	5	192	328	362
Department of Housing and Urban Development.....	6,275	211	1,027	1,125	735
Total 401.....	6,413	216	1,219	1,453	1,096
<b>402 Postal Service:</b>					
Other independent agencies: Postal Service.....	1,708	934	2,272	1,472	1,435
<b>403 Other advancement and regulation of commerce:</b>					
Legislative branch.....	7	2	11	12	13
Department of Commerce <sup>1</sup> .....	408	106	448	476	595
Department of Housing and Urban Development.....	6	1	8	7	7
General Services Administration.....	1	*	1	1	1
Other independent agencies:					
Commodity Futures Trading Commission.....	11	3	13	13	13
Federal Communications Commission.....	51	13	57	60	60
Federal Trade Commission.....	47	13	55	60	60
National Center for Productivity and Quality of Working Life.....	2	*	3	5	-----
Securities and Exchange Commission.....	49	13	57	58	57
Small Business Administration.....	318	10	632	603	698
Other temporary commissions.....	1	*	2	*	-----
Deductions for offsetting receipts.....	-23	-7	-24	-25	-25
Total 403.....	879	154	1,262	1,270	1,479
<b>404 Ground transportation:</b>					
Department of Transportation <sup>1</sup> .....	7,209	3,731	5,224	8,976	10,091
Other independent agencies:					
Washington Area Metropolitan Transit Authority.....	100	27	116	37	19
Interstate Commerce Commission.....	67	14	62	62	60
U.S. Railway Association.....	522	965	12	435	143
Total 404.....	7,898	4,736	5,414	9,511	10,314
<b>405 Air transportation:</b>					
Department of Transportation <sup>1</sup> .....	1,928	951	2,565	2,710	2,860
National Aeronautics and Space Administration.....	325	83	379	423	488
Other independent agencies: Civil Aeronautics Board.....	84	23	99	93	96
Total 405.....	2,337	1,056	3,043	3,226	3,444
<b>406 Water transportation:</b>					
Department of Commerce <sup>1</sup> .....	531	110	430	396	266
Department of Transportation <sup>1</sup> .....	1,093	280	1,286	1,336	1,382
Other independent agencies: Federal Maritime Commission.....	8	2	9	9	9
Deductions for offsetting receipts.....	—*	—*	—1	—*	—*
Total 406.....	1,631	392	1,724	1,740	1,656

See footnotes at end of table.



Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued  
(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>400 COMMERCE AND TRANSPORTATION—Continued</b>					
407 Other transportation:					
Department of Transportation.....	63	16	67	74	75
Other independent agencies:					
National Transportation Safety Board.....	11	3	14	15	15
Other temporary commissions.....	-----	-----	1	1	-----
Total 407.....	74	19	81	90	89
Deductions for offsetting receipts <sup>2</sup> .....	-52	-12	-43	-67	-65
Total commerce and transportation.....	20,890	7,496	14,974	18,694	19,447
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>					
451 Community development:					
Department of Agriculture.....	250	38	200	50	50
Department of Commerce.....	9	2	17	14	15
Department of Housing and Urban Development.....	2,746	68	3,860	3,812	3,707
Other independent agencies:					
ACTION.....	103	21	109	95	87
Commission on Fine Arts.....	*	*	*	*	*
Community Services Administration <sup>1</sup> .....	520	130	512	398	398
District of Columbia.....	211	-----	102	161	127
National Capital Planning Commission.....	2	*	2	2	2
Pennsylvania Avenue Development Corporation.....	1	*	30	21	46
Total 451.....	3,842	259	4,833	4,554	4,432
452 Area and regional development:					
Funds appropriated to the President.....	311	12	118	298	308
Department of Agriculture.....	318	136	365	352	347
Department of Commerce <sup>1</sup> .....	514	128	2,600	463	480
Department of the Interior <sup>1</sup> .....	637	165	736	778	794
Other independent agencies:					
Appalachian Regional Commission <sup>1</sup> .....	5	1	6	6	6
Joint Federal-State Land Use Planning Commission for Alaska <sup>1</sup> .....	1	*	1	1	1
Deductions for offsetting receipts.....	-239	-91	-277	-277	-312
Total 452.....	1,546	352	3,548	1,622	1,623
453 Disaster relief and insurance:					
Funds appropriated to the President.....	150	38	200	150	150
Department of Agriculture.....	10	2	10	10	10
Department of Housing and Urban Development.....	75	19	82	118	149
Other independent agencies: Small Business Administration.....	100	1	90	20	96
Total 453.....	335	60	383	298	405
Deductions for offsetting receipts <sup>2</sup> .....	-15	-19	-33	-39	-42
Total community and regional development.....	5,708	653	8,731	6,434	6,418

See footnotes at end of table.



Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>					
<b>501 Elementary, secondary, and vocational education:</b>					
Department of Health, Education, and Welfare.....	4,846	2,868	5,953	5,177	5,374
Department of the Interior.....	243	79	256	266	280
Total 501.....	5,089	2,947	6,209	5,443	5,654
<b>502 Higher education:</b>					
Department of Health, Education, and Welfare.....	3,688	185	2,950	2,816	3,019
Department of Housing and Urban Development.....	-19	-5	15	-----	-----
Department of the Treasury.....	1	-----	-----	-----	-----
Other independent agencies: Harry S. Truman Scholarship Foundation <sup>1</sup> .....	10	-----	20	-----	-----
Total 502.....	3,680	180	2,985	2,816	3,019
<b>503 Research and general education aids:</b>					
Legislative branch <sup>1</sup> .....	100	24	116	144	146
Department of Health, Education, and Welfare <sup>1</sup> .....	310	211	548	417	416
Department of the Treasury.....	7	-----	-----	-----	-----
Other independent agencies:					
Corporation for Public Broadcasting.....	78	18	103	107	120
National Commission on Libraries and Information Science.....	*	*	4	1	1
National Foundation on the Arts and the Humanities <sup>1</sup> .....	180	60	253	294	300
Smithsonian Institution.....	100	27	112	121	121
Deductions for offsetting receipts.....	-10	-2	-10	-10	-10
Total 503.....	765	338	1,125	1,074	1,095
<b>504 Training and employment:</b>					
Department of Commerce.....	374	-----	-----	-----	-----
Department of Health, Education, and Welfare.....	400	80	370	344	344
Department of Labor <sup>1</sup> .....	6,490	759	6,494	3,931	3,924
Deductions for offsetting receipts.....	—*	*	-----	-----	-----
Total 504.....	7,264	839	6,864	4,275	4,268
<b>505 Other labor services:</b>					
Department of Labor <sup>1</sup> .....	237	59	277	305	309
Other independent agencies:					
Committee for Purchase from the Blind and Other Severely Handicapped.....	*	*	*	*	*
Federal Mediation and Conciliation Service.....	18	5	21	22	22
National Labor Relations Board.....	70	18	81	89	92
National Mediation Board.....	3	1	4	4	4
Total 505.....	329	82	383	420	427

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued  
(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES—Continued</b>					
506 Social services:					
Department of Health, Education, and Welfare.....	4,095	935	4,197	3,940	4,008
Department of Housing and Urban Development.....			3	5	5
Total 506.....	4,095	935	4,200	3,945	4,013
Deductions for offsetting receipts <sup>2</sup> .....	-5	-1	-5	-6	-5
Total education, training, employment, and social services.....	21,217	5,321	21,762	17,967	18,471
<b>550 HEALTH</b>					
551 Health care services:					
Department of Health, Education, and Welfare <sup>1</sup> .....	32,463	8,448	41,257	36,303	40,688
Other independent agencies: Civil Service Commission <sup>1</sup> .....	348	99	452	506	596
Deductions for offsetting receipts.....	-3,598	-878	-5,997	-7,077	-7,500
Total 551.....	29,214	7,669	35,712	29,733	33,784
552 Health research and education:					
Department of Health, Education, and Welfare.....	2,981	555	3,188	2,439	2,400
553 Prevention and control of health problems:					
Department of Agriculture.....	228	65	241	242	242
Department of Health, Education, and Welfare.....	612	103	553	341	341
Department of the Interior.....	84	21	98	106	111
Department of Labor.....	117	29	130	135	135
Other independent agencies:					
Consumer Product Safety Commission.....	40	10	40	40	40
Occupational Safety and Health Review Commission.....	6	1	6	7	7
Total 553.....	1,087	231	1,069	871	876
554 Health planning and construction:					
Department of Health, Education, and Welfare <sup>1</sup> .....	378	53	394	1,210	1,236
Deductions for offsetting receipts.....	-2	-1	-1	-1	-1
Total 554.....	376	52	393	1,208	1,235
555 General health financing assistance:					
Department of Health, Education, and Welfare.....				13,172	13,830
Deductions for offsetting receipts <sup>2</sup> .....	-8	-1	-8	-8	-8
Total health.....	33,649	8,505	40,354	47,416	52,118

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>600 INCOME SECURITY</b>					
<b>601 General retirement and disability insurance:</b>					
Department of Health, Education, and Welfare <sup>1</sup> .....	72,197	18,592	82,684	91,881	106,426
Department of Labor <sup>1</sup> .....	26	6	33	31	32
Other independent agencies: Railroad Retirement Board <sup>1</sup> .....	3,485	374	3,914	4,169	4,004
Deductions for offsetting receipts.....	-2,004	—*	-2,286	-2,568	-2,435
Total 601.....	73,705	18,972	84,345	93,513	108,027
<b>602 Federal employee retirement and disability:</b>					
Legislative branch.....	*	*	*	*	*
The Judiciary <sup>1</sup> .....	2	1	64	2	2
Department of Labor.....	276	75	307	292	330
Department of State.....	97	11	159	161	171
Other independent agencies: Civil Service Commission.....	13,099	1,480	16,472	16,482	17,903
Deductions for offsetting receipts.....	-4	-1	-87	-50	-50
Total 602.....	13,470	1,565	16,916	16,888	18,357
<b>603 Unemployment insurance:</b>					
Department of Labor <sup>1</sup> .....	21,111	3,350	21,013	17,761	17,477
Deductions for offsetting receipts.....	-7,878	-625	-3,851	-1,800	-3,000
Total 603.....	13,233	2,725	17,162	15,961	14,477
<b>604 Public assistance and other income supplements:</b>					
Department of Agriculture.....	7,737	1,966	8,160	6,700	7,241
Department of Health, Education, and Welfare <sup>1</sup> .....	11,626	3,131	12,449	12,476	12,843
Department of Housing and Urban Development.....	19,405	107	15,512	24,598	24,954
Department of the Treasury.....	808	86	856	-----	-----
Other independent agencies: Railroad Retirement Board.....	38	10	40	50	30
Total 604.....	39,613	5,300	37,017	43,825	45,069
Deductions for offsetting receipts <sup>2</sup> .....	-1	—*	—*	—*	—*
Total income security.....	140,019	28,562	155,440	170,186	185,930
<b>700 VETERANS BENEFITS AND SERVICES</b>					
<b>701 Income security for veterans:</b>					
Veterans Administration <sup>1</sup> .....	9,145	2,299	9,954	10,071	9,932
Deductions for offsetting receipts.....	-460	-149	-500	-523	-512
Total 701.....	8,685	2,150	9,454	9,548	9,420

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>700 VETERANS BENEFITS AND SERVICES—Continued</b>					
<b>702 Veterans education, training, and rehabilitation:</b>					
Veterans Administration <sup>1</sup> .....	6,015	1,159	3,990	2,751	3,111
Deductions for offsetting receipts.....	-----	-----	-6	-31	-54
Total 702.....	6,015	1,159	3,984	2,720	3,057
<b>703 Hospital and medical care for veterans:</b>					
Veterans Administration.....	4,436	1,092	5,077	5,319	5,489
<b>705 Other veterans benefits and services:</b>					
Department of Defense—Civil <sup>1</sup> .....	21	5	22	22	22
Department of the Treasury.....	*	*	*	*	*
Veterans Administration <sup>1</sup> .....	517	122	534	587	589
Other independent agencies: American Battle Monuments Commission <sup>1</sup> .....	5	2	6	6	6
Deductions for offsetting receipts.....	—*	—*	-1	-2	-2
Total 705.....	544	129	561	614	615
Deductions for offsetting receipts <sup>2</sup> .....	—2	—1	—2	—2	—2
Total veterans benefits and services.....	19,678	4,529	19,073	18,199	18,580
<b>750 LAW ENFORCEMENT AND JUSTICE</b>					
<b>751 Federal law enforcement and prosecution:</b>					
The Judiciary <sup>1</sup> .....	21	5	23	27	28
Department of Health, Education, and Welfare.....	25	7	30	33	33
Department of Housing and Urban Development.....	12	3	12	15	15
Department of Justice.....	1,129	297	1,246	1,300	1,302
Department of the Treasury.....	569	151	609	660	664
Other independent agencies:					
Administrative Conference of the United States.....	1	*	1	1	1
Commission on Civil Rights.....	8	2	10	11	10
Equal Employment Opportunity Commission.....	64	19	71	74	74
Legal Services Corporation.....	92	25	125	90	90
Other temporary commissions.....	1	*	*	-----	-----
Deductions for offsetting receipts.....	—2	—1	—2	—2	—2
Total 751.....	1,920	508	2,125	2,209	2,215
<b>752 Federal judicial activities:</b>					
Legislative branch.....	7	2	7	8	8
The Judiciary.....	322	82	368	414	438
Other independent agencies: Indian Claims Commission.....	1	*	2	2	-----
Total 752.....	331	84	377	423	446

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued  
(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>750 LAW ENFORCEMENT AND JUSTICE—Continued</b>					
753 Federal correctional and rehabilitative activities:					
Department of Justice <sup>1</sup> .....	240	63	329	336	393
754 Law enforcement assistance:					
Department of Justice.....	810	205	759	714	715
Deductions for offsetting receipts <sup>2</sup> .....	-4	-31	-6	-6	-6
Total law enforcement and justice.....	3,297	829	3,584	3,677	3,762
<b>800 GENERAL GOVERNMENT</b>					
801 Legislative functions:					
Legislative branch <sup>1</sup> .....	780	188	806	838	847
Deductions for offsetting receipts.....	-1	-*	-1	-1	-1
Total 801.....	779	188	805	837	846
802 Executive direction and management:					
Executive Office of the President.....	69	18	75	72	72
Funds appropriated to the President.....	1	*	1	1	1
General Services Administration.....	*	*	3	1	1
Total 802.....	71	18	79	74	74
803 Central fiscal operations:					
Department of the Treasury <sup>1</sup> .....	2,006	507	2,160	2,320	2,329
Deductions for offsetting receipts.....	-193	-34	-170	-190	-190
Total 803.....	1,813	473	1,990	2,130	2,139
804 General property and records management:					
General Services Administration <sup>1</sup> .....	347	78	350	339	340
Other temporary commissions.....	4	2	5	-----	-----
Deductions for offsetting receipts.....	*	-----	-----	-----	-----
Total 804.....	352	80	355	339	340
805 Central personnel management:					
Other independent agencies:					
Advisory Committee on Federal Pay.....	*	*	*	*	*
Civil Service Commission.....	4,849	25	7,396	7,034	8,055
Other temporary commissions.....	-----	-----	*	-----	-----
Deductions for offsetting receipts.....	-4,750	-*	-7,287	-6,921	-7,943
Total 805.....	99	25	109	113	113

See footnotes at end of table.

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued

(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>800 GENERAL GOVERNMENT—Continued</b>					
<b>806 Other general government:</b>					
Legislative branch.....	45	11	47	65	214
The Judiciary.....	2				
Department of Defense—Civil.....	62	17	69	74	74
Department of the Interior <sup>1</sup> .....	210	128	200	274	260
Department of the Treasury <sup>1</sup> .....	171	11	254	258	209
General Services Administration.....	3	1	3	3	3
Other independent agencies:					
Civil Service Commission.....	15	4	15		
Federal Election Commission.....	5	1	6	7	
American Revolution Bicentennial Administration <sup>1</sup> .....	28	10	4		
Other historical and memorial agencies <sup>1</sup> .....		*	*	*	30
Advisory Commission on Intergovernmental Relations <sup>1</sup> .....	1	*	1	2	2
Other temporary commissions.....	13	1	1	25	*
National Commission on the Observance of International Women's Year <sup>1</sup> .....	5	*	*	*	
Deductions for offsetting receipts.....	-28	-6	-52	-145	-152
Total 806.....	532	177	549	563	638
Deductions for offsetting receipts <sup>2</sup> .....	-272	-69	-184	-152	-152
Total general government.....	3,372	892	3,705	3,904	3,997
<b>850 REVENUE SHARING AND GENERAL PURPOSE FISCAL ASSISTANCE</b>					
<b>851 General revenue sharing:</b>					
Department of the Treasury <sup>1</sup> .....	12,713	3,328	13,315	13,715	13,715
Deductions for offsetting receipts.....	-6,360	-1,664	-6,655	-6,855	-6,855
Total 851.....	6,353	1,664	6,661	6,860	6,860
<b>852 Other general purpose fiscal assistance:</b>					
Department of Agriculture.....	89	110	50	191	208
Department of Defense—Civil.....	4		5	4	5
Department of the Interior.....	198	147	266	392	426
Department of the Treasury.....	2,638	398	1,269	1,328	922
Other independent agencies:					
District of Columbia.....	295	83	323	318	300
Federal Energy Administration.....	5				
Federal Power Commission.....	*		*	*	*
Deductions for offsetting receipts.....	-40		-78	-20	
Total 852.....	3,189	737	1,835	2,214	1,862
Total revenue sharing and general purpose fiscal assistance.....	9,542	2,402	8,496	9,074	8,722
<b>900 INTEREST</b>					
<b>901 Interest on the public debt:</b>					
Department of the Treasury.....	37,063	8,102	42,000	44,600	47,300

See footnotes at end of table.



Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued  
(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>900 INTEREST—Continued</b>					
<b>902 Other interest:</b>					
Department of the Treasury.....	303	103	288	308	308
General Services Administration.....	1	1	1	1	1
Deductions for offsetting receipts.....	-2,776	-960	-4,302	-5,173	-5,189
Total 902.....	-2,472	-857	-4,013	-4,866	-4,881
Total interest.....	34,591	7,244	37,987	39,734	42,419
Allowances for:					
Civilian agency pay raises.....				1,199	2,311
Contingencies for:					
Relatively uncontrollable programs.....				0	0
Other requirements.....				1,750	2,000
Undistributed offsetting receipts:					
Employer share, employee retirement:					
Interfund transactions.....	-3,233	-890	-3,407	-3,557	-3,924
Receipts from off-budget Federal entities.....	-1,009	-95	-1,185	-1,113	-1,183
Interest received by trust funds.....	-7,800	-270	-8,201	-8,659	-9,700
Rents and royalties on the Outer Continental Shelf.....	-2,662	-1,311	-2,600	-3,100	-2,500
Total budget authority <sup>3</sup> .....	415,336	91,409	435,925	480,440	518,615
Budget authority for off-budget Federal entities:					
<b>300 NATURAL RESOURCES, ENVIRONMENT AND ENERGY</b>					
<b>305 Energy:</b>					
Department of Agriculture.....	1,000		25		
Energy Independence Authority.....				83,000	
Total natural resources, environment, and energy.....	1,000		25	83,000	
<b>400 COMMERCE AND TRANSPORTATION</b>					
<b>401 Mortgage credit and thrift insurance:</b>					
Department of Housing and Urban Development.....	750		750	750	750
<b>404 Ground transportation:</b>					
Other independent agencies: United States Railway Association.....	-1,225		120		
Total commerce and transportation.....	-475		870	750	750

See footnotes at end of table

Table 14. BUDGET AUTHORITY BY FUNCTION AND AGENCY—Continued  
(In millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<i>Budget authority for off-budget entities—Continued</i>					
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>					
452 Area and regional development:					
Department of Agriculture.....	89	17	136	125	116
<b>800 GENERAL GOVERNMENT</b>					
807 Federal Financing Bank:					
Department of the Treasury.....	8,946	3,471	12,154	9,963	10,461
Budget authority, off-budget Federal entities.....	9,561	3,488	13,186	93,838	11,327
Budget authority including off-budget Federal entities.....	424,896	94,897	449,111	574,278	529,942

\* \$500 thousand or less.

<sup>1</sup> Includes both Federal and trust funds.

<sup>2</sup> Excludes offsetting receipts which have been distributed by subfunction above.

<sup>3</sup> Consists of:

	1976 act.	TQ act.	1977 est.	1978 est.
Federal funds.....	312,693	63,012	325,560	349,065
Trust funds.....	137,432	32,780	147,282	167,800
Interfund transactions.....	-34,789	-4,383	-36,918	-36,425

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>050 NATIONAL DEFENSE</b>					
<b>051 Department of Defense—Military:</b>					
Military personnel.....	25,064	6,358	26,212	26,005	26,235
Retired military personnel.....	7,296	1,947	8,234	9,035	9,704
Operation and maintenance.....	27,902	7,261	31,146	33,539	35,242
Procurement.....	15,964	3,766	18,710	23,786	28,840
Research, development, test, and evaluation.....	8,923	2,206	9,993	11,350	12,478
Military construction.....	2,019	376	2,087	2,046	1,951
Other <sup>1</sup> .....	1,025	7	1,844	1,623	1,626
Allowances.....				2,315	4,826
Deductions for offsetting receipts.....	-155	5	-176	-176	-107
Total 051.....	88,036	21,926	98,050	109,523	120,795
<b>052 Military assistance:</b>					
Funds appropriated to the President <sup>1</sup> .....	7,976	2,837	9,361	9,687	9,109
Deductions for offsetting receipts.....	-7,476	-2,653	-9,111	-9,110	-8,615
Total 052.....	501	183	250	577	494
<b>053 Atomic energy defense activities:</b>					
Energy Research and Development Administration.....	1,565	435	1,829	2,162	2,459
<b>054 Defense-related activities:</b>					
Funds appropriated to the President.....	-2				
Department of Health, Education, and Welfare.....	*				
General Services Administration.....	16	32	17	235	316
Other independent agencies:					
Central Intelligence Agency.....			28	35	42
Intelligence Community Oversight.....			9	10	10
Renegotiation Board.....	6	1	6	6	6
Selective Service System.....	37	4	11	6	6
Other temporary commissions.....	1	*	*		
Deductions for offsetting receipts.....	-162	-64	-124	-290	-329
Total 054.....	-103	-27	-52	3	52
Deductions for offsetting receipts <sup>2</sup> .....	-3	1	-3	-3	-3
Total national defense.....	89,996	22,518	100,075	112,262	123,798
<b>150 INTERNATIONAL AFFAIRS</b>					
<b>151 Foreign economic and financial assistance:</b>					
Funds appropriated to the President <sup>1</sup> .....	2,756	1,075	3,840	4,034	4,231
Department of Agriculture.....	693	418	1,091	1,094	1,051
Department of State.....	42	9	36	24	25
Department of Transportation <sup>1</sup> .....	20	4	17	9	26
Other independent agencies: ACTION <sup>1</sup> .....	69	23	87	71	67
Deductions for offsetting receipts.....	-12	-3	-12	-11	-11
Total 151.....	3,568	1,526	5,059	5,221	5,389

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>150 INTERNATIONAL AFFAIRS—Con.</b>					
<b>152 Conduct of foreign affairs:</b>					
Funds appropriated to the President.....	16	1	21	21	21
Department of State <sup>1</sup> .....	743	259	1,089	1,158	1,257
Other independent agencies:					
Arms Control and Disarmament Agency.....	11	3	12	13	13
Foreign Claims Settlement Commission.....	1	*	1	1	1
International Trade Commission.....	10	2	12	12	12
Other temporary commissions.....	*		*		
Deductions for offsetting receipts.....	-55	-2	-105	-115	-124
Total 152.....	726	262	1,030	1,091	1,180
<b>153 Foreign information and exchange activities:</b>					
Department of State <sup>1</sup> .....	65	21	68	80	89
Other independent agencies:					
Board for International Broadcasting.....	59	21	55	59	62
Japan-United States Friendship Commission <sup>1</sup> .....	18	—*	1	1	1
United States Information Agency <sup>1</sup> .....	257	73	270	282	294
Deductions for offsetting receipts.....	-18	—*	—*	—*	—*
Total 153.....	382	115	394	422	446
<b>155 International financial programs:</b>					
Funds appropriated to the President.....			300	130	120
Other independent agencies: Export Import Bank.....	856	273	899	964	1,091
Deductions for offsetting receipts.....	-20	-20	-20	-20	-20
Total 155.....	836	253	1,179	1,074	1,191
Deductions for offsetting receipts <sup>2</sup> .....	-446	-160	-512	-527	-579
Total international affairs.....	5,067	1,997	7,150	7,281	7,627
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>					
<b>251 General science and basic research:</b>					
Energy Research and Development Administration.....	299	84	339	388	439
Other independent agencies:					
National Science Foundation <sup>1</sup> .....	733	207	737	825	886
Smithsonian Institution <sup>1</sup> .....	2	*	2	2	2
Total 251.....	1,035	292	1,077	1,216	1,328
<b>253 Space flight:</b>					
National Aeronautics and Space Administration.....	2,000	525	2,044	2,156	2,230
<b>254 Space science, applications, and technology:</b>					
National Aeronautics and Space Administration.....	980	251	960	974	1,205

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY—Continued</b>					
255 Supporting space activities:					
National Aeronautics and Space Administration <sup>1</sup> .....	359	94	354	381	441
Deductions for offsetting receipts.....	-1	-*			
Total 255.....	358	94	354	381	441
Deductions for offsetting receipts <sup>2</sup> .....	-3	-1	-2	-2	-2
Total general science, space, and technology.....	4,370	1,161	4,434	4,725	5,202
<b>300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY</b>					
301 Water resources and power:					
Department of Agriculture <sup>1</sup> .....	185	54	261	185	163
Department of Defense—Civil <sup>1</sup> .....	2,151	592	2,495	2,648	2,654
Department of the Interior <sup>1</sup> .....	545	175	1,127	899	944
Department of State.....	16	4	22	27	23
Other independent agencies:					
Delaware River Basin Commission.....	*	*	*	*	*
Susquehanna River Basin Commission.....	*	*	*	*	*
Other temporary commissions.....	*				
Tennessee Valley Authority.....	980	232	1,203	1,472	1,296
Water Resources Council <sup>1</sup> .....	15	3	22	2	
Deductions for offsetting receipts.....	-293	-80	-340	-338	-338
Total 301.....	3,600	981	4,790	4,895	4,743
302 Conservation and land management:					
Department of Agriculture <sup>1</sup> .....	1,348	453	1,620	1,457	1,387
Department of Commerce.....	13	5	23	38	54
Department of the Interior <sup>1</sup> .....	264	75	342	363	398
Department of State.....	5	2	5	6	6
Other independent agencies: Marine Mammal Commission.....	1	*	1	1	1
Deductions for offsetting receipts.....	-385	-58	-527	-495	-494
Total 302.....	1,245	477	1,464	1,370	1,352
303 Recreational resources:					
Department of Agriculture.....	3	1	3	4	4
Department of Defense—Civil.....	2	*	3	6	6
Department of the Interior <sup>1</sup> .....	892	255	1,233	1,372	1,504
Other independent agencies:					
Advisory Council on Historic Preservation.....			1	1	1
Other temporary commissions.....	*	*	*		
Deductions for offsetting receipts.....	-2	-1	-2	-2	-2
Total 303.....	895	256	1,237	1,381	1,512

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY—Continued</b>					
<b>304 Pollution control and abatement:</b>					
Department of the Interior.....	*	*			
Department of Transportation.....	7	7	7	8	9
Environmental Protection Agency <sup>1</sup> .....	3,052	1,084	5,189	5,905	6,034
Other independent agencies:					
Interstate Commission on the Potomac River Basin.....	*	*	*	*	*
Other temporary commissions.....	7	*	*		
Deductions for offsetting receipts.....	—*	—*	—*	—*	—*
Total 304.....	3,067	1,091	5,196	5,913	6,043
<b>305 Energy:</b>					
Funds appropriated to the President.....			327	1,008	685
Department of Agriculture.....	21	5	23	23	23
Department of the Interior.....	51	7	63	64	68
Energy Research and Development Admin- istration <sup>1</sup> .....	1,896	532	3,208	3,909	4,873
Environmental Protection Agency.....	66	25	106	101	101
Other independent agencies:					
Energy Independence Authority.....				42	55
Federal Energy Administration.....	136	39	510	1,195	1,428
Federal Power Commission.....	36	9	43	43	43
Nuclear Regulatory Commission.....	180	46	236	271	311
Deductions for offsetting receipts.....	—*	—12	—401	—561	—695
Total 305.....	2,385	649	4,115	6,094	6,892
<b>306 Other natural resources:</b>					
Department of Commerce <sup>1</sup> .....	507	132	582	594	604
Department of the Interior <sup>1</sup> .....	400	101	476	509	529
Deductions for offsetting receipts.....	—10	—4	—11	—11	—11
Total 306.....	897	229	1,048	1,092	1,122
Deductions for offsetting receipts <sup>2</sup> .....	—807	—359	—800	—997	—1,045
Total natural resources, environment, and energy.....	11,282	3,324	17,050	19,747	20,619
<b>350 AGRICULTURE</b>					
<b>351 Farm income stabilization:</b>					
Department of Agriculture <sup>1</sup> .....	1,573	343	1,773	1,188	731
Other independent agencies: Farm Credit Administration.....	1	—*	—*		
Total 351.....	1,574	343	1,773	1,188	731
<b>352 Agricultural research and services:</b>					
Department of Agriculture <sup>1</sup> .....	969	253	1,177	1,196	1,212
Deductions for offsetting receipts.....	—48	—13	—49	—49	—49
Total 352.....	921	240	1,128	1,147	1,163
Deductions for offsetting receipts <sup>2</sup> .....	7	1	—2	—3	—3
Total Agriculture.....	2,502	584	2,899	2,333	1,891

See footnotes at end of table.



Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>400 COMMERCE AND TRANSPORTATION</b>					
<b>401 Mortgage credit and thrift insurance:</b>					
Department of Agriculture.....	7	516	-429	415	517
Department of Housing and Urban Development.....	1,799	-199	647	635	188
Other independent agencies:					
Federal Deposit Insurance Corporation.....	-478	133	-861	-379	-780
Federal Home Loan Bank Board.....	-79	-178	-1,420	-423	-462
National Credit Union Administration.....	-20	4	-26	-31	-36
Total 401.....	1,229	276	-2,090	217	-573
<b>402 Postal Service:</b>					
Other independent agencies: Postal Service.....	1,720	938	2,272	1,472	1,435
<b>403 Other advancement and regulation of commerce:</b>					
Legislative branch.....	7	2	11	12	13
Department of Commerce <sup>1</sup> .....	415	100	462	475	592
Department of Housing and Urban Development.....	1	2	7	7	12
Department of the Treasury <sup>1</sup> .....	4	-22	3	2	3
General Services Administration.....	1	*	1	1	1
Other independent agencies:					
Commodity Futures Trading Commission.....	11	3	14	13	13
Emergency Loan Guarantee Board.....	-7	-4	-6	-4	-1
Federal Communications Commission.....	53	13	57	60	60
Federal Trade Commission.....	44	11	54	58	61
National Center for Productivity and Quality of Working Life.....	2	1	3	6	-----
Securities and Exchange Commission.....	51	12	58	58	57
Small Business Administration.....	307	72	393	430	517
Other temporary commissions.....	1	1	2	*	-----
Deductions for offsetting receipts.....	-23	-7	-24	-25	-25
Total 403.....	867	182	1,036	1,094	1,302
<b>404 Ground transportation:</b>					
Department of Agriculture.....	-----	-----	3	8	4
Department of Housing and Urban Development.....	*	*	2	-----	-----
Department of Transportation <sup>1</sup> .....	8,754	2,217	9,125	10,536	11,004
Other independent agencies:					
Washington Area Metropolitan Transit Authority.....	170	52	315	179	32
Interstate Commerce Commission.....	52	13	61	63	59
Other temporary commissions.....	*	-----	-----	-----	-----
United States Railway Association.....	329	3	614	512	207
Total 404.....	9,305	2,284	10,119	11,298	11,307
<b>405 Air transportation:</b>					
Department of Transportation <sup>1</sup> .....	2,133	482	2,395	2,705	2,751
National Aeronautics and Space Administration.....	333	83	349	392	456
Other independent agencies: Civil Aeronautics Board.....	91	22	99	93	93
Total 405.....	2,557	587	2,843	3,190	3,300

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>400 COMMERCE AND TRANSPORTATION—Continued</b>					
<b>406 Water transportation:</b>					
Department of Commerce <sup>1</sup> .....	548	138	673	626	449
Department of Defense—Civil.....	—3	—1	2	—	—
Department of Transportation <sup>1</sup> .....	1,005	278	1,203	1,329	1,378
Other independent agencies:					
Federal Maritime Commission.....	8	2	9	9	9
Other temporary commissions.....	—	*	—	—	—
Deductions for offsetting receipts.....	—*	—*	—1	—*	—*
Total 406.....	1,558	417	1,885	1,964	1,836
<b>407 Other transportation:</b>					
Department of Transportation.....	53	25	68	69	76
Other independent agencies:					
National Transportation Safety Board....	11	3	14	15	15
Other temporary commissions.....	—	—	1	1	*
Total 407.....	65	28	83	85	91
Deductions for offsetting receipts <sup>2</sup> .....	—52	—12	—43	—67	—65
Total commerce and transportation.....	17,248	4,700	16,106	19,252	18,632
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>					
<b>451 Community development:</b>					
Department of Agriculture.....	75	24	163	199	159
Department of Commerce.....	7	3	14	20	15
Department of Health, Education, and Welfare.....	15	3	5	—	—
Department of Housing and Urban Development.....	2,741	880	3,869	4,145	4,034
Other independent agencies:					
ACTION.....	108	25	110	97	87
Commission on Fine Arts.....	*	*	*	*	*
Community Services Administration <sup>1</sup> .....	462	124	528	448	396
District of Columbia.....	116	80	176	176	127
National Capital Planning Commission....	2	*	2	2	2
Pennsylvania Avenue Development Corporation.....	1	*	24	26	33
Total 451.....	3,527	1,139	4,892	5,112	4,854
<b>452 Area and regional development:</b>					
Funds appropriated to the President.....	319	74	328	326	325
Department of Agriculture.....	238	43	247	301	308
Department of Commerce <sup>1</sup> .....	378	109	1,247	1,269	712
Department of the Interior <sup>1</sup> .....	564	163	687	712	740
Other independent agencies:					
Appalachian Regional Commission <sup>1</sup> .....	6	1	6	6	6
Joint Federal-State Land Use Planning Commission for Alaska <sup>1</sup> .....	1	*	1	1	1
Deductions for offsetting receipts.....	—239	—91	—277	—277	—312
Total 452.....	1,266	299	2,240	2,339	1,779

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT—Continued</b>					
<b>453 Disaster relief and insurance:</b>					
Funds appropriated to the President.....	291	71	300	150	150
Department of Agriculture.....	11	3	15	15	12
Department of Housing and Urban Development.....	90	30	173	211	265
Other independent agencies: Small Business Administration.....	129	6	108	81	93
Total 453.....	522	111	596	457	520
Deductions for offsetting receipts <sup>2</sup> .....	-15	-19	-33	-39	-42
Total community and regional development.....	5,300	1,530	7,695	7,868	7,111
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>					
<b>501 Elementary, secondary, and vocational education:</b>					
Department of Health, Education, and Welfare.....	4,462	1,142	4,968	5,235	5,117
Department of the Interior.....	228	65	256	259	272
Total 501.....	4,690	1,207	5,225	5,494	5,389
<b>502 Higher education:</b>					
Department of Health, Education, and Welfare.....	2,711	714	3,410	2,932	2,890
Department of Housing and Urban Development.....	-49	24	26	4	1
Department of the Treasury.....	1	-----	1	-----	-----
Other independent agencies:					
Harry S. Truman Scholarship Foundation <sup>1</sup> .....	-1	*	-2	-2	-1
Other temporary commissions.....	—*	-----	-----	-----	-----
Total 502.....	2,663	739	3,434	2,934	2,890
<b>503 Research and general education aids:</b>					
Legislative branch <sup>1</sup> .....	93	22	116	136	150
Department of Health, Education, and Welfare <sup>1</sup> .....	359	66	458	488	461
Department of the Treasury.....	*	*	6	-----	-----
Other independent agencies:					
Corporation for Public Broadcasting.....	70	26	103	107	120
National Commission on Libraries and Information Science.....	*	-----	2	2	2
National Foundation on the Arts and the Humanities <sup>1</sup> .....	152	44	308	351	309
Smithsonian Institution.....	110	30	118	120	127
Deductions for offsetting receipts.....	-10	-2	-10	-10	-10
Total 503.....	774	186	1,100	1,193	1,158

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES—Continued</b>					
<b>504 Training and employment:</b>					
Department of Commerce.....	269	79	129	-----	-----
Department of Health, Education, and Welfare.....	307	86	365	344	344
Department of Labor <sup>1</sup> .....	5,709	1,747	6,347	5,003	3,924
Other independent agencies: Community Services Administration.....	2	*	2	2	2
Deductions for offsetting receipts.....	—*	*	-----	-----	-----
Total 504.....	6,288	1,912	6,842	5,349	4,270
<b>505 Other labor services:</b>					
Department of Labor <sup>1</sup> .....	212	62	273	301	307
Other independent agencies: Committee for Purchase from the Blind and other Severely Handicapped.....	*	*	*	*	*
Federal Mediation and Conciliation Service.....	18	4	20	22	22
National Labor Relations Board.....	68	16	82	88	91
National Mediation Board.....	3	1	4	4	4
Other temporary commissions.....	—*	-----	-----	-----	-----
Total 505.....	301	83	380	415	424
<b>506 Social services:</b>					
Department of Health, Education, and Welfare.....	3,456	887	4,137	3,973	4,015
Department of Housing and Urban Development.....	*	-----	1	4	5
Other independent agencies: Cabinet Committee on Opportunities for Spanish Speaking People.....	*	-----	-----	-----	-----
Total 506.....	3,456	887	4,138	3,977	4,020
Deductions for offsetting receipts <sup>2</sup> .....	—5	—1	—5	—6	—5
Total education, training, employment, and social services.....	18,167	5,013	21,114	19,358	18,146
<b>550 HEALTH</b>					
<b>551 Health care services:</b>					
Department of Health, Education, and Welfare <sup>1</sup> .....	31,933	8,344	40,010	32,615	35,152
Other independent agencies: Civil Service Commission <sup>1</sup> .....	320	91	441	482	573
Deductions for offsetting receipts.....	—3,598	—878	—5,997	—7,077	—7,500
Total 551.....	28,655	7,556	34,454	26,020	28,225
<b>552 Health research and education:</b>					
Department of Health, Education, and Welfare.....	3,086	934	2,762	2,623	2,454
Department of Housing and Urban Development.....	—*	—*	—*	—*	—*
Total 552.....	3,086	934	2,762	2,623	2,454

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>550 HEALTH—Continued</b>					
<b>553 Prevention and control of health problems:</b>					
Executive Office of the President.....	13	1	6	-----	-----
Department of Agriculture.....	217	50	239	241	241
Department of Health, Education, and Welfare.....	496	138	567	421	412
Department of the Interior.....	84	21	102	105	108
Department of Labor.....	109	31	129	132	132
Other independent agencies:					
Consumer Product Safety Commission.....	38	10	46	39	46
Federal Metal and Nonmetallic Mine Safety Board of Review.....	*	-----	-----	-----	-----
Occupational Safety and Health Review Commission.....	6	1	7	7	7
Total 553.....	963	251	1,096	945	947
<b>554 Health planning and construction:</b>					
Department of Health, Education, and Welfare <sup>1</sup> .....	754	—19	949	1,323	1,305
Department of the Interior.....	—*	*	-----	-----	-----
Deductions for offsetting receipts.....	—2	—1	—1	—1	—1
Total 554.....	752	—20	947	1,322	1,304
<b>555 General health financing assistance:</b>					
Department of Health, Education, and Welfare.....	-----	-----	-----	12,302	13,774
Deductions for offsetting receipts <sup>2</sup> .....	—8	—1	—8	—8	—8
Total health.....	33,448	8,720	39,251	43,205	46,696
<b>600 INCOME SECURITY</b>					
<b>601 General retirement and disability insurance:</b>					
Department of Health, Education, and Welfare <sup>1</sup> .....	75,416	20,004	86,338	94,081	102,829
Department of Labor <sup>1</sup> .....	19	6	33	31	32
Department of the Treasury.....	17	—1	-----	-----	-----
Other independent agencies: Railroad Retirement Board <sup>1</sup> .....	3,725	921	3,977	4,146	4,270
Deductions for offsetting receipts.....	—2,004	—*	—2,286	—2,568	—2,435
Total 601.....	77,173	20,930	88,062	95,689	104,696
<b>602 Federal employee retirement and disability:</b>					
Legislative branch.....	*	*	*	*	*
The Judiciary <sup>1</sup> .....	1	*	33	1	2
Department of Labor.....	227	66	307	292	330
Department of State.....	67	18	83	97	109
Other independent agencies: Civil Service Commission.....	7,883	2,236	9,326	10,753	12,094
Deductions for offsetting receipts.....	—4	—1	—87	—50	—50
Total 602.....	8,174	2,319	9,662	11,094	12,486

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>600 INCOME SECURITY—Continued</b>					
<b>603 Unemployment insurance:</b>					
Department of Labor <sup>1</sup> .....	27,330	4,619	20,232	15,661	13,977
Deductions for offsetting receipts.....	-7,878	-625	-3,851	-1,800	-3,000
Total 603.....	19,452	3,994	16,380	13,861	10,977
<b>604 Public assistance and other income supplements:</b>					
Department of Agriculture.....	7,959	1,824	8,144	7,029	7,241
Department of Health, Education, and Welfare <sup>1</sup> .....	11,143	2,957	12,007	12,459	12,850
Department of Housing and Urban Development.....	2,493	660	2,947	3,711	4,558
Department of State.....	205	17	20		
Department of the Treasury.....	808	86	856		
Other independent agencies: Railroad Retirement Board.....	1	9	40	50	30
Total 604.....	22,609	5,553	24,014	23,249	24,680
Deductions for offsetting receipts <sup>2</sup> .....	-1	—*	—*	—*	—*
Total income security.....	127,406	32,796	138,118	143,892	152,838
<b>700 VETERANS BENEFITS AND SERVICES</b>					
<b>701 Income security for veterans:</b>					
Veterans Administration <sup>1</sup> .....	8,810	2,231	9,607	9,718	9,637
Deductions for offsetting receipts.....	-460	-149	-500	-523	-512
Total 701.....	8,350	2,082	9,107	9,195	9,125
<b>702 Veterans education, training, and rehabilitation:</b>					
Veterans Administration <sup>1</sup> .....	5,531	784	4,144	3,358	3,077
Deductions for offsetting receipts.....			-6	-31	-54
Total 702.....	5,531	784	4,138	3,328	3,023
<b>703 Hospital and medical care for veterans:</b>					
Veterans Administration.....	4,046	1,039	4,851	5,135	5,441
<b>704 Veterans housing:</b>					
Department of Housing and Urban Development.....	-7	-2	-8	-7	-4
Veterans Administration.....	-65	-48	-263	28	-235
Total 704.....	-72	-50	-271	21	-239

See footnotes at end of table.



Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>700 VETERANS BENEFITS AND SERVICES—Continued</b>					
<b>705 Other veterans benefits and services:</b>					
Department of Defense—Civil <sup>1</sup> .....	20	5	21	23	22
Department of the Treasury.....	*	-----	*	*	*
Veterans Administration <sup>1</sup> .....	554	103	540	576	586
Other independent agencies: American Battle Monuments Commission <sup>1</sup> .....	5	2	6	6	6
Deductions for offsetting receipts.....	—*	—*	—1	—2	—2
Total 705.....	578	110	565	603	612
Deductions for offsetting receipts <sup>2</sup> .....	—2	—1	—2	—2	—2
Total veterans benefits and services.....	18,432	3,962	18,388	18,279	17,960
<b>750 LAW ENFORCEMENT AND JUSTICE</b>					
<b>751 Federal law enforcement and prosecution:</b>					
The Judiciary <sup>1</sup> .....	22	5	24	27	30
Department of Health, Education, and Wel- fare.....	25	6	32	33	33
Department of Housing and Urban Develop- ment.....	12	3	13	15	15
Department of Justice.....	1,087	304	1,244	1,297	1,303
Department of the Treasury.....	554	143	618	675	665
Other independent agencies:					
Administrative Conference of the United States.....	1	*	1	1	1
Commission on Civil Rights.....	8	2	10	10	10
Equal Employment Opportunity Com- mission.....	59	16	68	72	74
Legal Services Corporation.....	85	52	125	90	90
Other temporary commissions.....	1	*	*	-----	-----
Deductions for offsetting receipts.....	—2	—1	—2	—2	—2
Total 751.....	1,852	529	2,134	2,219	2,218
<b>752 Federal judicial activities:</b>					
Legislative branch.....	7	2	9	8	8
The Judiciary.....	304	81	374	413	432
General Services Administration.....	1	*	2	-----	-----
Other independent agencies: Indian Claims Commission.....	1	*	2	2	*
Total 752.....	313	83	387	423	440
<b>753 Federal correctional and rehabilitative activities:</b>					
Department of Justice <sup>1</sup> .....	238	64	290	327	354

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>750 LAW ENFORCEMENT AND JUSTICE—Continued</b>					
754 Law enforcement assistance:					
Department of Justice.....	921	213	907	827	750
Deductions for offsetting receipts <sup>2</sup> .....	—4	—31	—6	—6	—6
Total law enforcement and justice.....	3,320	859	3,712	3,789	3,756
<b>800 GENERAL GOVERNMENT</b>					
801 Legislative functions:					
Legislative branch <sup>1</sup> .....	678	183	869	915	898
Deductions for offsetting receipts.....	—1	—*	—1	—1	—1
Total 801.....	677	182	868	914	898
802 Executive direction and management:					
Executive Office of the President.....	66	15	76	72	72
Funds appropriated to the President.....	1	*	1	1	1
Department of the Treasury.....	*	*			
General Services Administration.....	*	*	3	1	1
Total 802.....	68	16	80	74	73
803 Central fiscal operations:					
Department of the Treasury <sup>1</sup> .....	1,990	464	2,153	2,314	2,328
Deductions for offsetting receipts.....	—193	—34	—170	—190	—190
Total 803.....	1,798	429	1,983	2,124	2,139
804 General property and records management:					
General Services Administration <sup>1</sup> .....	94	66	321	358	356
Other temporary commissions.....	1	1	7	*	
Deductions for offsetting receipts.....	*				
Total 804.....	95	67	328	358	356
805 Central personnel management:					
Other independent agencies:					
Advisory Committee on Federal Pay.....	*	*	*	*	*
Civil Service Commission.....	4,857	25	7,397	7,032	8,055
Other temporary commissions.....		*	*		
Deductions for offsetting receipts.....	—4,750	—*	—7,287	—6,921	—7,943
Total 805.....	107	25	110	111	113

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>800 GENERAL GOVERNMENT—Con.</b>					
<b>806 Other general government:</b>					
Legislative branch.....	6	19	27	47	199
The Judiciary.....	*	*	2	*	4
Department of Defense—Civil.....	60	16	71	75	74
Department of the Interior <sup>1</sup> .....	195	128	218	271	262
Department of the Treasury <sup>1</sup> .....	165	51	227	228	174
General Services Administration.....	3	1	3	3	3
Other independent agencies:					
Civil Service Commission.....	15	4	15	7	-----
Federal Election Commission.....	4	1	7	7	-----
American Revolution Bicentennial Administration <sup>1</sup> .....	32	13	17	-----	-----
Other historical and memorial agencies <sup>1</sup> .....	*	*	*	*	10
Advisory Commission on Intergovernmental Relations <sup>1</sup> .....	2	*	2	2	2
Other temporary commissions.....	1	*	4	6	15
National Commission on the observance of International Women's Year <sup>1</sup> .....	-----	*	4	1	-----
Deductions for offsetting receipts.....	-28	-6	-52	-145	-152
Total 806.....	454	228	545	500	589
Deductions for offsetting receipts <sup>2</sup> .....	-272	-69	-184	-152	-152
Total general government.....	2,927	878	3,731	3,930	4,016
<b>850 REVENUE SHARING AND GENERAL PURPOSE FISCAL ASSISTANCE</b>					
<b>851 General revenue sharing:</b>					
Department of the Treasury <sup>1</sup> .....	12,600	3,252	13,437	13,674	13,715
Deductions for offsetting receipts.....	-6,360	-1,664	-6,655	-6,855	-6,855
Total 851.....	6,240	1,588	6,782	6,819	6,860
<b>852 Other general purpose fiscal assistance:</b>					
Department of Agriculture.....	89	110	50	191	208
Department of Defense—Civil.....	4	4	-----	5	4
Department of the Interior.....	213	145	268	394	428
Department of the Treasury.....	336	71	1,581	382	451
Other independent agencies:					
District of Columbia.....	272	105	323	318	300
Federal Energy Administration.....	5	-----	-----	-----	-----
Federal Power Commission.....	*	*	*	*	*
Deductions for offsetting receipts.....	-40	-----	-78	-20	-----
Total 852.....	879	436	2,144	1,270	1,393
Total revenue sharing and general purpose fiscal assistance.....	7,119	2,024	8,926	8,089	8,253

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—*Con.*

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<b>900 INTEREST:</b>					
901 Interest on the public debt:					
Department of the Treasury	37,063	8,102	42,000	44,600	47,300
902 Other interest:					
Department of the Treasury	302	104	288	308	308
General Services Administration	*	*	1	*	
Deductions for offsetting receipts	-2,776	-960	-4,302	-5,173	-5,189
Total 902	-2,474	-856	-4,013	-4,865	-4,881
Total interest	34,589	7,246	37,987	39,735	42,419
Allowances for:					
Civilian agency pay raises				1,151	2,311
Contingencies for:					
Relatively uncontrollable programs				0	0
Other requirements				1,500	2,000
Undistributed offsetting receipts:					
Employer share, employee retirement:					
Interfund transactions	-3,233	-890	-3,407	-3,557	-3,924
Receipts from off-budget Federal entities	-1,009	-95	-1,185	-1,113	-1,183
Interest received by trust funds	-7,800	-270	-8,201	-8,659	-9,700
Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,600	-3,100	-2,500
Total budget outlays <sup>3</sup>	366,466	94,746	411,243	439,967	465,967
Outlays of off-budget Federal entities:					
<b>150 INTERNATIONAL AFFAIRS</b>					
155 International financial programs:					
Department of the Treasury	-74	-15	-58	-58	-58
<b>300 NATURAL RESOURCES, ENVIRONMENT, AND ENERGY</b>					
305 Energy:					
Department of Agriculture	213	-80	456		
Energy Independence Authority				650	1,450
Total natural resources, environment, and energy	213	-80	456	650	1,450
<b>400 COMMERCE AND TRANSPORTATION</b>					
401 Mortgage credit and thrift insurance:					
Department of Housing and Urban Development	-15	-3	262	738	778
402 Postal Service:					
Other independent agencies: Postal Service	1,085	-726	1,006	1,815	2,526
404 Ground transportation:					
Other independent agencies: United States Railway Association	52	11	298		-103
Total commerce and transportation	1,123	-718	1,566	2,553	3,201

See footnotes at end of table.

Table 15. OUTLAYS BY FUNCTION AND AGENCY (in millions of dollars)—Con.

Function and department or other unit	1976 act.	TQ act.	1977 est.	1978 est.	1979 est.
<i>Outlays of off-budget entities—Continued</i>					
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>					
<i>452 Area and regional development:</i>					
Department of Agriculture.....	93	17	95	92	89
<b>600 INCOME SECURITY</b>					
<i>601 General retirement and disability insurance:</i>					
Department of Labor.....	-22	-*	-14	-16	-16
<b>800 GENERAL GOVERNMENT</b>					
<i>807 Federal Financing Bank:</i>					
Department of the Treasury.....	5,863	2,564	8,741	5,936	6,233
Outlays, off-budget Federal entities.....	7,196	1,767	10,785	9,156	10,899
Outlays including off-budget Federal entities.....	373,662	96,513	422,028	449,124	476,866

\* \$500 thousand or less.

<sup>1</sup> Includes both Federal and trust funds.<sup>2</sup> Excludes offsetting receipts which have been distributed by subfunction above.

	1976 act.	TQ act.	1977 est.	1978 est.
<sup>3</sup> Consists of:				
Federal funds.....	269,969	65,106	303,136	319,335
Trust funds.....	131,286	34,023	145,026	157,057
Interfund transactions.....	-34,789	-4,383	-36,918	-36,425

Table 16. CONTROLLABILITY OF BUDGET OUTLAYS, 1968-78 (dollars in billions)

	Actual										Estimate	
	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
<b>Relatively uncontrollable under present law:</b>												
Open-ended programs and fixed costs:												
Payments for individuals:												
Social security and railroad retirement	24.8	28.3	31.3	37.2	41.5	50.7	57.6	68.4	76.2	20.7	87.1	95.7
Federal employees' retirement and insurance	4.3	4.8	5.6	6.6	7.7	9.0	10.8	13.3	15.6	4.3	18.0	20.3
(Military retired pay)	(2.1)	(2.4)	(2.8)	(3.4)	(3.9)	(4.4)	(5.1)	(6.2)	(7.3)	(1.9)	(8.2)	(9.0)
(Other)	(2.2)	(2.4)	(2.7)	(3.2)	(3.8)	(4.6)	(5.7)	(7.1)	(8.3)	(2.3)	(9.8)	(11.2)
Unemployment assistance	2.9	2.9	3.7	6.6	7.5	5.7	6.5	14.0	19.8	4.2	16.9	14.5
Veterans benefits: Pensions, compensation, education and insurance	5.0	5.7	6.6	7.6	8.3	9.3	10.0	12.4	13.9	2.9	13.2	13.1
Medicare and medicaid	7.2	8.9	9.9	11.2	13.4	14.1	17.2	21.6	26.3	7.0	32.2	37.9
Housing payments	.3	.3	.5	.7	1.1	1.6	1.8	2.1	2.5	.6	2.9	3.6
Public assistance and related programs	3.4	3.9	4.7	7.4	8.9	9.1	11.5	16.9	20.2	4.9	21.2	22.7
Subtotal, payments for individuals	47.7	54.9	62.2	77.3	88.4	99.6	115.4	148.7	174.4	44.6	191.7	207.8
Net interest <sup>1</sup>	11.1	12.7	14.4	14.8	15.5	17.4	21.5	23.3	26.8	7.0	29.8	31.2
General revenue sharing	3.2	4.1	3.8	2.8	4.0	6.6	6.1	6.1	6.2	1.6	6.8	6.8
Farm price supports (CCC)	3.0	2.8	3.8	5.2	6.4	3.6	1.0	.6	.6	.7	1.7	1.0
Other open-ended programs and fixed costs						6.3	6.8	8.0	8.8	2.6	10.0	10.4
Total, open-ended programs and fixed costs	64.9	74.5	84.2	100.1	114.3	133.4	150.8	186.8	216.9	56.5	240.0	257.2
(National defense)	(2.2)	(2.6)	(3.0)	(3.4)	(4.0)	(4.1)	(4.7)	(5.4)	(6.8)	(1.2)	(7.8)	(9.1)
(Civilian programs)	(62.8)	(71.9)	(81.2)	(96.7)	(110.3)	(129.3)	(146.1)	(181.4)	(210.1)	(55.2)	(232.2)	(248.1)
Outlays from prior-year contracts and obligations: <sup>2</sup>												
National defense	24.6	25.0	24.5	21.6	19.9	18.3	20.9	23.6	19.1	8.6	23.6	31.4
Civilian programs	17.8	16.9	17.0	18.6	19.4	21.3	22.9	27.1	31.8	11.4	37.4	43.8
Total, outlays from prior-year contracts and obligations	42.3	41.9	41.5	40.2	39.2	39.6	43.8	50.7	50.9	20.0	61.0	75.2
Total, relatively uncontrollable outlays	107.3	116.4	125.7	140.4	153.5	173.0	194.5	237.5	267.7	76.5	301.0	332.4



<b>Relatively controllable outlays:</b>												
National defense.....	52.7	52.6	51.8	51.8	53.5	52.6	53.0	57.6	64.1	12.6	68.6	71.7
Civilian programs.....	20.7	17.6	21.4	21.9	27.7	23.8	24.2	33.5	38.8	6.6	46.2	40.5
Under current law <sup>3</sup> .....	(73.4)	(70.1)	(73.3)	(73.7)	(81.1)	(76.4)	(77.2)	(91.1)	(103.0)	(19.2)	(114.9)	(118.8)
Under proposed legislation in:												
Open-ended programs and fixed costs <sup>3</sup> .....											(-19.8)	(-19.8)
Relatively controllable and new programs <sup>3</sup> .....											(.2)	(13.1)
Total, relatively controllable outlays.....	73.4	70.1	73.3	73.7	81.1	76.4	77.2	91.1	103.0	19.2	114.8	112.2
Undistributed employer share, employee retirement.....	-1.8	-2.0	-2.4	-2.6	-2.8	-2.9	-3.3	-4.0	-4.2	-1.0	-4.6	-4.7
Total budget outlays.....	178.8	184.5	196.6	211.4	231.9	246.5	268.4	324.6	366.5	94.7	411.2	440.0

## MEMORANDUM

<b>Percent of total outlays:</b>												
<b>Relatively uncontrollable under present law:</b>												
Open-ended programs and fixed costs:												
Payments for individuals.....	26.7%	29.7%	31.7%	36.6%	38.1%	40.4%	43.0%	45.8%	47.6%	47.1%	46.6%	47.2%
Other.....	9.6	10.6	11.3	10.8	11.1	13.7	13.2	11.7	11.6	12.5	11.8	11.2
Total open-ended programs and fixed costs.....	36.3	40.4	42.9	47.4	49.3	54.1	56.2	57.6	59.2	59.6	58.4	58.5
Outlays from prior-year contracts and obligations.....	23.7	22.7	21.1	19.0	16.9	16.1	16.3	15.6	13.9	21.1	14.8	17.1
Total relatively uncontrollable outlays.....	60.0	63.1	64.0	66.4	66.2	70.2	72.5	73.2	73.1	80.7	73.2	75.6
Relatively controllable outlays.....	41.0	38.0	37.2	34.8	35.0	31.0	28.8	28.1	28.1	20.3	27.9	25.5
Undistributed employer share, employee retirement.....	-1.0	-1.1	-1.2	-1.2	-1.2	-1.2	-1.2	-1.2	-1.2	-1.0	-1.1	-1.1
Total budget outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

<sup>1</sup> Proposed legislation in open-ended programs and fixed costs includes -\$0.1 billion in 1978 for net interest.

<sup>2</sup> Excluding prior year contracts and obligations for activities shown as "open-ended programs and fixed costs."

<sup>3</sup> National defense portion includes \$68.6 billion in 1977 and \$72.0 billion in 1978 under current law, -\$0.4 billion in 1978 under proposed legislation in relatively controllable programs and less than \$50 million in 1978 under proposed legislation in open-ended programs.

Table 17. LEGISLATIVE PROPOSALS FOR MAJOR NEW AND EXPANDED PROGRAMS IN THE 1978 BUDGET  
PROJECTION OF COSTS<sup>1</sup> (in millions of dollars)

Agency		Estimates			Projections			Explanation
		1977	1978	1979	1980	1981	1982	
<b>Funds appropriated to the President:</b>								
Sahel development program-----	BA	-----	50	100	-----	-----	-----	Participate in a multiyear, international effort to improve economic conditions in the 6 drought-prone states of Sahelian Africa.
	O	-----	5	19	25	20	16	
Balance of payments loan for Portugal-----	BA	300	130	120	-----	-----	-----	Participate in a medium-term international consortium loan to help relieve Portugal's temporary balance of payments problems; the loan, in 3 installments, would be at market-related interest rates.
	O	300	130	120	-----	-----	-----	
<b>Agriculture:</b>								
Child nutrition reform-----	BA	-----	1,857	2,240	2,381	2,522	2,549	Consolidate 15 child nutrition programs into a single block grant to States to ensure that every needy child has access to nutritious meals. Replaces the existing complex and overlapping categorical programs which subsidize meals for children regardless of income or need.
	O	-----	2,000	2,240	2,381	2,522	2,649	
<b>Defense—Military:</b>								
Uniformed Services Retirement Modernization Act-----	BA	-----	25	112	93	85	67	Base retirement annuities on average rather than terminal base pay, provide benefits for individuals separating from the military with less than 20 years of service and strengthen the incentives for retirement-eligible personnel to serve full 30-year careers.
	O	-----	25	112	93	85	67	
Defense Officer Personnel Management Act-----	BA	-----	14	16	14	12	11	Standardize and make uniform the laws governing promotion and retention of regular officers as well as eliminate other unnecessary distinctions between services and between male and female officers.
	O	-----	14	16	14	12	11	
Family separation allowance for E-4's and below with dependents-----	BA	-----	29	29	29	29	29	Authorize military personnel with the rank of E-4 and below who have dependents to receive a family separation allowance similar to what is provided to other military personnel.
	O	-----	29	29	29	29	29	
Quarters allowance-----	BA	-----	10	9	9	9	9	Authorize reimbursement of a quarters allowance to Navy personnel when their quarters aboard ship are unavailable due to repairs.
	O	-----	10	9	9	9	9	
<b>Health, Education, and Welfare:</b>								
Financial assistance for health care <sup>2</sup> -----	BA	-----	13,172	13,830	14,521	15,246	16,008	Consolidate medicare and 19 categorical health programs into a single block grant to States to support health services, especially for the low-income population.
	O	-----	12,302	13,774	14,521	15,246	16,008	
Financial assistance for elementary and secondary education-----	BA	-----	3,776	3,976	4,176	4,376	4,576	Consolidate 23 categorical education programs into a single block grant to State and local educational agencies to increase flexibility in use of Federal education funds.
	O	-----	336	2,765	3,643	4,026	4,309	



Table 18. BUDGET RECEIPTS BY SOURCE, 1969-1979 (in millions of dollars)

Source	Actual										Estimate		
	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978	1979	
Individual income taxes.....	87,249	90,412	86,230	94,737	103,246	118,952	122,386	131,603	38,801	153,097	171,217	205,349	
Corporation income taxes.....	36,678	32,829	26,785	32,166	36,153	38,620	40,621	41,409	8,460	56,604	58,910	63,700	
Social insurance taxes and contributions (trust funds):													
Employment taxes and contributions:													
Old-age and survivors insurance.....	25,484	29,396	31,354	35,132	40,703	47,778	55,207	58,703	15,886	67,682	73,620	85,701	
Disability insurance.....	3,469	4,063	4,490	4,775	5,381	6,147	7,250	7,686	2,130	8,897	12,304	14,785	
Hospital insurance.....	4,398	4,755	4,874	5,205	7,603	10,556	11,258	11,995	3,459	13,750	17,843	20,852	
Railroad retirement.....	885	919	980	1,008	1,189	1,411	1,489	1,525	328	1,860	1,867	2,103	
Total employment taxes and contributions.....	34,236	39,133	41,699	46,120	54,876	65,892	75,204	79,909	21,803	92,189	105,634	123,441	
Unemployment insurance.....	3,328	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,698	11,514	15,046	17,025	
Contributions for other insurance and retirement:													
Supplementary medical insurance.....	903	936	1,253	1,340	1,427	1,704	1,901	1,937	539	2,180	2,374	2,550	
Employees' retirement—employee contributions.....	1,426	1,735	1,916	2,058	2,146	2,302	2,513	2,760	707	2,944	2,958	3,106	
Other retirement contributions.....	24	29	37	39	41	45	52	54	13	56	56	56	
Total contributions for other insurance and retirement.....	2,353	2,701	3,205	3,437	3,614	4,051	4,466	4,752	1,259	5,180	5,388	5,712	
Total social insurance taxes and contributions.....	39,918	45,298	48,578	53,914	64,542	76,780	86,441	92,714	25,760	108,883	126,068	146,178	

<b>Excise taxes:</b>													
<b>Federal funds:</b>													
Alcohol	4,482	4,610	4,696	5,004	5,040	5,248	5,238	5,318	1,279	5,591	5,810	5,035	6,035
Tobacco	2,136	2,093	2,205	2,205	2,274	2,435	2,312	2,484	622	2,575	2,695	2,819	2,819
Other	3,967	3,649	3,609	2,297	2,522	2,060	1,850	2,810	620	1,909	1,880	1,700	1,700
<b>Total Federal excise taxes</b>	<b>10,585</b>	<b>10,352</b>	<b>10,510</b>	<b>9,506</b>	<b>9,836</b>	<b>9,743</b>	<b>9,400</b>	<b>10,612</b>	<b>2,520</b>	<b>10,075</b>	<b>10,385</b>	<b>10,554</b>	<b>10,554</b>
<b>Trust funds:</b>													
Highway	4,637	5,354	5,542	5,322	5,665	6,260	6,188	5,413	1,676	6,660	6,857	7,153	7,153
Airport and airway			563	649	758	840	962	938	277	1,191	1,271	1,348	1,348
<b>Total trust excise taxes</b>	<b>4,637</b>	<b>5,354</b>	<b>6,104</b>	<b>5,971</b>	<b>6,424</b>	<b>7,100</b>	<b>7,151</b>	<b>6,351</b>	<b>1,953</b>	<b>7,851</b>	<b>8,128</b>	<b>8,501</b>	<b>8,501</b>
<b>Total excise taxes</b>	<b>15,222</b>	<b>15,705</b>	<b>16,614</b>	<b>15,477</b>	<b>16,260</b>	<b>16,844</b>	<b>16,551</b>	<b>16,963</b>	<b>4,473</b>	<b>17,926</b>	<b>18,513</b>	<b>19,055</b>	<b>19,055</b>
<b>Estate and gift taxes</b>													
Customs duties	3,491	3,644	3,735	5,436	4,917	5,035	4,611	5,216	1,455	5,907	5,806	6,283	6,283
	2,319	2,430	2,591	3,287	3,188	3,334	3,676	4,074	1,212	4,713	5,262	5,851	5,851
<b>Miscellaneous receipts:</b>													
Deposit of earnings by Federal Reserve System	2,662	3,266	3,533	3,252	3,495	4,845	5,777	5,451	1,500	6,000	6,400	6,800	6,800
Other miscellaneous receipts	247	158	325	381	426	524	934	2,575	112	915	841	1,144	1,144
<b>Total miscellaneous receipts</b> <sup>1</sup>	<b>2,908</b>	<b>3,424</b>	<b>3,858</b>	<b>3,633</b>	<b>3,921</b>	<b>5,369</b>	<b>6,711</b>	<b>8,026</b>	<b>1,612</b>	<b>6,915</b>	<b>7,241</b>	<b>7,944</b>	<b>7,944</b>
<b>Total budget receipts</b>	<b>187,784</b>	<b>193,743</b>	<b>188,392</b>	<b>208,649</b>	<b>232,225</b>	<b>264,932</b>	<b>280,997</b>	<b>300,005</b>	<b>81,773</b>	<b>354,045</b>	<b>393,017</b>	<b>454,360</b>	<b>454,360</b>
<b>MEMORANDUM</b>													
Federal funds	143,321	143,158	133,785	148,846	161,357	181,219	187,505	201,099	54,085	237,405	258,926	NA	NA
Trust funds	52,009	59,362	66,193	72,959	92,193	104,846	118,590	133,695	32,071	153,558	170,515	NA	NA
Interfund transactions	-7,547	-8,778	-11,586	-13,156	-21,325	-21,133	-25,098	-34,789	-4,383	-36,918	-36,425	NA	NA

<sup>1</sup> Includes both Federal and trust funds.  
NA=Not available.



Table 19. BUDGET OUTLAYS BY FUNCTION, 1969-1979 (in millions of dollars)

Function	Actual										Estimate	
	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978	1979
<b>050 National defense:</b>												
051 Department of Defense—Military:												
Military personnel.....	21,374	23,031	22,633	23,036	23,246	23,728	24,968	25,064	6,358	26,212	26,005	26,235
Retired military personnel.....	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	1,947	8,234	9,035	9,704
Operation and maintenance.....	22,227	21,609	20,941	21,675	21,069	22,478	26,330	27,902	7,261	31,146	33,539	35,242
Procurement.....	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,710	23,786	28,840
Research and development.....	7,457	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,993	11,350	12,478
Military construction and other <sup>1</sup> .....	525	1,059	1,552	1,655	895	2,627	2,754	3,043	383	3,931	5,984	8,403
Deductions for offsetting receipts.....	-143	-148	-126	-113	-113	-159	-182	-155	5	-176	-176	-107
Subtotal, 051.....	77,872	77,150	74,546	75,151	73,297	77,625	85,020	88,036	21,926	98,050	109,523	120,795
052 Military assistance.....	789	731	999	806	531	819	999	501	183	250	577	494
053 Atomic energy defense activities.....	1,389	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435	1,829	2,162	2,459
054 Defense-related activities.....	162	-8	-120	29	-162	-1,349	-936	-103	-27	-52	3	52
Deductions for offsetting receipts.....	-5	-3	-3	-2	-4	-13	-4	-3	1	-3	-3	-3
Total national defense.....	80,207	79,284	76,807	77,356	75,072	78,569	86,585	89,996	22,518	100,075	112,262	123,798
<b>150 International affairs:</b>												
151 Foreign economic and financial assistance.....	3,142	2,935	2,902	3,235	2,870	2,884	3,665	3,568	1,526	5,059	5,221	5,389
152 Conduct of foreign affairs.....	370	398	405	451	475	606	658	726	262	1,030	1,091	1,180
153 Foreign information and exchange activities.....	237	235	241	274	295	320	348	382	115	394	422	446
155 International financial programs.....	246	219	-184	184	498	1,178	1,454	836	253	1,179	1,074	1,191
Deductions for offsetting receipts.....	-211	-223	-271	-277	-634	-167	-263	-446	-160	-512	-527	-579
Total international affairs.....	3,784	3,564	3,093	3,868	3,504	4,821	5,862	5,067	1,997	7,150	7,281	7,627
<b>250 General science, space, and technology:</b>												
251 General science and basic research.....	938	947	1,009	978	961	1,018	1,038	1,035	292	1,077	1,216	1,328
253 Space flight.....	2,900	2,340	1,988	1,906	1,726	1,694	1,661	2,000	525	2,044	2,156	2,230
254 Space science, applications, and technology.....	794	853	830	952	1,041	947	958	980	251	960	974	1,205



255 Supporting space activities.....	387	370	355	338	304	322	334	358	94	354	381	441
Deductions for offsetting receipts.....	-4	-3	-2	-2	-1	-3	-2	-3	-1	-2	-2	-2
<b>Total general science, space, and technology.....</b>	<b>5,016</b>	<b>4,508</b>	<b>4,180</b>	<b>4,174</b>	<b>4,030</b>	<b>3,977</b>	<b>3,989</b>	<b>4,370</b>	<b>1,161</b>	<b>4,434</b>	<b>4,725</b>	<b>5,202</b>
<b>300 Natural resources, environment, and energy:</b>												
301 Water resources and power.....	1,728	1,674	2,053	2,315	2,493	2,540	3,274	3,600	981	4,790	4,895	4,743
302 Conservation and land management.....	567	717	855	784	725	740	1,300	1,245	477	1,464	1,370	1,352
303 Recreational resources.....	380	372	476	521	566	665	825	895	256	1,237	1,381	1,512
304 Pollution control and abatement.....	303	384	702	764	1,122	2,035	2,522	3,067	1,091	5,196	5,913	6,043
305 Energy.....	952	931	831	1,028	1,015	623	1,611	2,385	649	4,115	6,094	6,892
306 Other natural resources.....	370	432	498	571	570	673	762	897	229	1,048	1,092	1,122
Deductions for offsetting receipts.....	-400	-467	-475	-463	-544	-705	-756	-807	-359	-800	-997	-1,045
<b>Total natural resources, environment, and energy.....</b>	<b>3,901</b>	<b>4,043</b>	<b>4,941</b>	<b>5,521</b>	<b>5,947</b>	<b>6,571</b>	<b>9,537</b>	<b>11,282</b>	<b>3,324</b>	<b>17,050</b>	<b>19,747</b>	<b>20,619</b>
<b>350 Agricultural:</b>												
351 Farm income stabilization.....	5,304	4,589	3,651	4,553	4,099	1,458	785	1,574	343	1,773	1,188	731
352 Agricultural research and services.....	520	579	639	728	758	775	877	921	240	1,128	1,147	1,163
Deductions for offsetting receipts.....	-46	-5	-2	-2	-3	-3	-2	7	1	-2	-3	-3
<b>Total agriculture.....</b>	<b>5,779</b>	<b>5,164</b>	<b>4,288</b>	<b>5,279</b>	<b>4,855</b>	<b>2,230</b>	<b>1,660</b>	<b>2,502</b>	<b>584</b>	<b>2,899</b>	<b>2,333</b>	<b>1,891</b>
<b>400 Commerce and transportation:</b>												
401 Mortgage credit and thrift insurance.....	-624	104	-251	-42	-1,192	1,519	2,810	1,229	276	-2,090	217	-573
402 Postal Service.....	920	1,510	2,183	1,772	1,567	1,698	1,877	1,720	938	2,272	1,472	1,435
403 Other advancement and regulation of commerce.....	247	477	474	488	552	714	939	867	182	1,036	1,094	1,302
404 Ground transportation.....	4,443	4,678	5,180	5,353	5,640	5,583	6,501	9,305	2,284	10,119	11,298	11,307
405 Air transportation.....	1,220	1,422	1,824	1,925	2,177	2,236	2,408	2,557	587	2,843	3,190	3,300
406 Water transportation.....	874	913	1,052	1,111	1,231	1,354	1,459	1,558	417	1,885	1,964	1,836
407 Other transportation.....	21	26	37	36	56	57	74	65	28	83	85	91
Deductions for offsetting receipts.....	-36	-40	-103	-43	-101	-64	-60	-52	-12	-43	-67	-65
<b>Total commerce and transportation.....</b>	<b>7,065</b>	<b>9,090</b>	<b>10,396</b>	<b>10,601</b>	<b>9,930</b>	<b>13,096</b>	<b>16,010</b>	<b>17,248</b>	<b>4,700</b>	<b>16,106</b>	<b>19,252</b>	<b>18,632</b>

See footnotes at end of table.

Table 19. BUDGET OUTLAYS BY FUNCTION, 1969-1979 (in millions of dollars)—Continued

Function	Actual										Estimate		
	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978	1979	
<b>450 Community and regional development:</b>													
451 Community development.....	1,631	2,328	2,613	3,110	3,088	3,045	3,149	3,527	1,139	4,892	5,112	4,854	
452 Area and regional development.....	566	593	680	836	879	1,111	912	1,266	299	2,240	2,339	1,779	
453 Disaster relief and insurance.....	40	257	353	396	1,580	782	398	522	111	596	457	520	
Deductions for offsetting receipts.....	-12	-13	-14	-16	-19	-27	-27	-15	-19	-33	-39	-42	
<b>Total community and regional development.....</b>	<b>2,224</b>	<b>3,166</b>	<b>3,632</b>	<b>4,325</b>	<b>5,529</b>	<b>4,911</b>	<b>4,431</b>	<b>5,300</b>	<b>1,530</b>	<b>7,695</b>	<b>7,868</b>	<b>7,111</b>	
<b>500 Education, training, employment, and social services:</b>													
501 Elementary, secondary, and vocational education.....	2,728	3,107	3,544	3,962	3,745	3,771	4,634	4,690	1,207	5,225	5,494	5,389	
502 Higher education.....	1,232	1,385	1,433	1,447	1,532	1,349	2,050	2,663	739	3,434	2,934	2,890	
503 Research and general education aids.....	330	521	520	523	668	867	947	774	186	1,100	1,193	1,158	
504 Training and employment.....	1,560	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,842	5,349	4,270	
505 Other labor services.....	122	135	157	184	202	219	239	301	83	380	415	424	
506 Social services.....	908	1,148	1,449	2,694	2,455	2,496	3,301	3,456	887	4,138	3,977	4,020	
Deductions for offsetting receipts.....	-10	-10	-10	-11	-10	-13	-5	-5	-1	-5	-6	-5	
<b>Total education, training, employment, and social services.....</b>	<b>6,871</b>	<b>7,888</b>	<b>9,045</b>	<b>11,694</b>	<b>11,874</b>	<b>11,598</b>	<b>15,248</b>	<b>18,167</b>	<b>5,013</b>	<b>21,114</b>	<b>19,358</b>	<b>18,146</b>	
<b>550 Health:</b>													
551 Health care services.....	9,537	10,648	12,107	14,538	15,476	18,502	23,405	28,655	7,556	34,454	26,020	28,225	

552 Health research and education.....	1,459	1,577	1,687	1,952	2,272	2,334	2,677	3,086	934	2,762	2,623	2,454
553 Prevention and control of health problems.....	348	362	459	541	638	750	883	963	251	1,096	945	947
554 Health planning and construction.....	415	469	465	443	449	494	687	752	-20	947	1,322	1,304
555 General health financing assistance.....	-2	-6	-2	-3	-3	-6	-5	-8	-1	-8	12,302	13,774
Deductions for offsetting receipts.....											-8	-8
<b>Total health.....</b>	<b>11,758</b>	<b>13,051</b>	<b>14,716</b>	<b>17,471</b>	<b>18,832</b>	<b>22,074</b>	<b>27,647</b>	<b>33,448</b>	<b>8,720</b>	<b>39,251</b>	<b>43,205</b>	<b>46,696</b>
<b>600 Income security:</b>												
601 General retirement and disability insurance.....	28,288	31,303	37,485	41,966	51,684	58,613	69,383	77,173	20,930	88,062	95,689	104,696
602 Federal employee retirement and disability.....	1,732	2,688	3,191	3,789	4,500	5,645	6,980	8,174	2,319	9,662	11,094	12,486
603 Unemployment insurance.....	2,583	3,364	6,169	7,076	5,356	6,065	13,549	19,452	3,994	16,380	13,861	10,977
604 Public assistance and other income supplements.....	4,679	5,712	8,580	11,081	11,419	14,108	18,783	22,609	5,553	24,014	23,249	24,680
Deductions for offsetting receipts.....	-1	-2	-2	-2	-2	-*	-1	-1	-*	-*	-*	-*
<b>Total income security.....</b>	<b>37,281</b>	<b>43,066</b>	<b>55,423</b>	<b>63,911</b>	<b>72,958</b>	<b>84,431</b>	<b>108,605</b>	<b>127,406</b>	<b>32,796</b>	<b>138,118</b>	<b>143,892</b>	<b>152,838</b>
<b>700 Veterans benefits and services:</b>												
701 Income security for veterans.....	5,036	5,546	5,966	6,344	6,533	6,789	7,860	8,350	2,082	9,107	9,195	9,125
702 Veterans education, training, and rehabilitation.....	701	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784	4,138	3,328	3,023
703 Hospital and medical care for veterans.....	1,564	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,851	5,135	5,441
704 Veterans housing.....	102	54	-179	-317	-381	-15	24	-72	-50	-271	21	-239
705 Other veterans benefits and services.....	239	263	296	320	350	359	458	578	110	565	603	612
Deductions for offsetting receipts.....	-2	-2	-2	-2	-2	-2	-2	-2	-1	-2	-2	-2
<b>Total veterans benefits and services.....</b>	<b>7,640</b>	<b>8,677</b>	<b>9,776</b>	<b>10,730</b>	<b>12,013</b>	<b>13,386</b>	<b>16,597</b>	<b>18,432</b>	<b>3,962</b>	<b>18,388</b>	<b>18,279</b>	<b>17,960</b>

See footnotes at end of table.

Table 19. BUDGET OUTLAYS BY FUNCTION, 1969-1979 (in millions of dollars)—Continued

Function	Actual						Estimate					
	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978	1979
750 Law enforcement and justice:												
751 Federal law enforcement and prosecution	553	672	821	971	1,168	1,291	1,593	1,852	529	2,134	2,219	2,218
752 Federal judicial activities	112	134	146	172	188	204	279	313	83	387	423	440
753 Federal correctional and rehabilitative activities	71	88	104	128	158	202	226	238	64	290	327	354
754 Law enforcement assistance	29	65	233	380	624	770	853	921	213	907	827	750
Deductions for offsetting receipts	-3	-6	-6	-2	-7	-5	-9	-4	-31	-6	-6	-6
Total law enforcement and justice	761	952	1,299	1,650	2,131	2,462	2,942	3,320	859	3,712	3,789	3,756
800 General government:												
801 Legislative functions	254	303	342	404	438	521	588	677	182	868	914	898
802 Executive direction and management	25	30	38	59	72	117	63	68	16	80	74	73
803 Central fiscal operations	808	934	1,013	1,183	1,209	1,329	1,752	1,798	429	1,983	2,124	2,139
804 General property and records management	587	616	637	719	910	1,030	418	95	67	328	358	356
805 Central personnel management	38	44	51	58	67	74	88	107	25	110	111	113
806 Other general government	88	158	218	189	221	419	472	454	228	545	500	589
Deductions for offsetting receipts	-151	-145	-141	-146	-235	-164	-292	-272	-69	-184	-152	-152
Total general government	1,649	1,940	2,159	2,466	2,682	3,327	3,089	2,927	878	3,731	3,930	4,016

## 850 Revenue sharing and general purpose

## fiscal assistance:

851 General revenue sharing.....

852 Other general purpose fiscal assistance.....

Total revenue sharing and general purpose  
fiscal assistance.....

## 900 Interest:

901 Interest on the public debt.....

902 Other interest.....

Total interest.....

## Allowances:

Civilian agency pay raises.....

Contingencies for:

Relatively uncontrollable programs.....

Other requirements.....

Total allowances.....

## 950 Undistributed offsetting receipts:

951 Employer share, employee retirement.....

952 Interest received by trust funds.....

953 Rents and royalties on the Outer Continental Shelf.....

Total undistributed offsetting receipts.....

Total budget outlays<sup>2</sup>.....

See footnotes at end of table.

365	451	488	531	6,636	6,106	6,130	6,240	1,588	6,782	6,819	6,860
365	451	488	531	586	640	875	879	436	2,144	1,270	1,393
365	451	488	531	7,222	6,746	7,005	7,119	2,024	8,926	8,089	8,253
16,588	19,304	20,959	21,849	24,167	29,319	32,665	37,063	8,102	42,000	44,600	47,300
-796	-992	-1,350	-1,267	-1,355	-1,247	-1,691	-2,474	-856	-4,013	-4,865	-4,881
15,793	18,312	19,609	20,582	22,813	28,072	30,974	34,589	7,246	37,987	39,735	42,419
---	---	---	---	---	---	---	---	---	---	1,151	2,311
---	---	---	---	---	---	---	---	---	---	0	0
---	---	---	---	---	---	---	---	---	---	1,500	2,000
---	---	---	---	---	---	---	---	---	---	2,651	4,311
-2,018	-2,444	-2,611	-2,768	-2,927	-3,319	-3,980	-4,242	-985	-4,592	-4,670	-5,107
-3,099	-3,936	-4,765	-5,089	-5,436	-6,583	-7,667	-7,800	-270	-8,201	-8,659	-9,700
-428	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,600	-3,100	-2,500
-5,545	-6,567	-8,427	-8,137	-12,318	-16,651	-14,075	-14,704	-2,567	-15,393	-16,429	-17,307
184,548	196,588	211,425	232,021	247,074	269,620	326,105	366,466	94,746	411,243	439,967	465,967

Table 19. BUDGET OUTLAYS BY FUNCTION, 1969-1979 (in millions of dollars)—Continued

Function	Actual							Estimate				
	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978	1979
OUTLAYS OF OFF-BUDGET FEDERAL ENTITIES												
150 International affairs:												
155 International financial programs	---	---	---	---	---	---	---	-74	-15	-58	-58	-58
Total international affairs												
---	---	---	---	---	---	---	---	-74	-15	-58	-58	-58
---	---	---	---	---	---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---	---	---	---	---	---
300 Natural resources, environment, and energy:	---	---	---	---	---	---	---	---	---	---	---	---
305 Energy	---	---	---	---	51	484	477	213	-80	456	650	1,450
Total natural resources, environment, and energy												
---	---	---	---	---	---	---	---	---	---	---	---	---
---	---	---	---	---	51	484	477	213	-80	456	650	1,450
400 Commerce and transportation:												
401 Mortgage credit and thrift insurance	---	---	---	---	---	---	-13	-15	-3	262	738	778
402 Postal Service	---	---	---	---	---	773	1,112	1,085	-726	1,006	1,815	2,526
404 Ground transportation	---	---	---	---	---	---	34	52	11	298	---	-103
Total commerce and transportation												
---	---	---	---	---	---	---	---	---	---	---	---	---
---	---	---	---	---	---	773	1,133	1,123	-718	1,566	2,553	3,201
450 Community and regional development:												
452 Area and regional development	---	---	---	---	9	88	110	93	17	95	92	89
Total community and regional development												
---	---	---	---	---	9	88	110	93	17	95	92	89



600	Income security:																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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\* Less than \$500 thousand.

NA = Not available.

**Includes allowance:**

**Consists of:**

Ludes allowances for civilian and military pay raises for Department of Defense consists of:	Actual						Estimate					
	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978	1979
Federal funds-----	148,811	156,301	163,651	178,104	186,951	190,833	240,031	269,969	65,106	303,136	319,335	NA
Trust funds-----	4,264	46,065	59,361	67,073	81,447	95,311	111,171	131,286	34,025	145,026	157,057	NA
Interfund transactions-----	-7,527	-8,778	-11,586	-13,156	-21,325	-21,133	-25,098	-34,789	-4,583	-36,918	-36,425	NA

Table 20. Federal transactions in the National Income Accounts, 1967-1978 (in billions of dollars)

Description	Actual										Estimate	
	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
<b>RECEIPTS, NATIONAL INCOME BASIS</b>												
Personal taxes and nontaxes	64.4	71.4	90.0	93.6	87.5	100.3	107.3	122.6	127.3	137.2	158.6	177.5
Corporate profits tax accruals	30.3	33.2	37.0	33.0	32.0	34.2	41.0	43.8	41.6	51.0	60.6	65.5
Indirect business tax and nontax accruals	15.8	17.1	18.6	19.2	20.0	19.9	20.7	21.4	22.1	24.5	24.6	26.1
Contributions for social insurance	35.5	38.4	44.5	49.2	52.9	59.1	71.5	84.1	92.2	100.9	116.9	136.6
<b>Total receipts, national income basis</b>	<b>146.0</b>	<b>160.0</b>	<b>190.1</b>	<b>194.9</b>	<b>192.5</b>	<b>213.5</b>	<b>240.4</b>	<b>271.9</b>	<b>283.2</b>	<b>313.6</b>	<b>360.7</b>	<b>405.7</b>
<b>EXPENDITURES, NATIONAL INCOME BASIS</b>												
Purchases of goods and services	86.0	95.0	98.0	97.0	94.8	100.9	101.7	104.8	119.0	127.2	144.8	160.0
Defense	(67.0)	(74.9)	(76.1)	(75.3)	(72.1)	(72.5)	(73.3)	(74.2)	(81.0)	(85.8)	(94.8)	(105.4)
Nondefense	(19.0)	(20.1)	(21.9)	(21.7)	(22.7)	(28.4)	(28.4)	(30.6)	(38.0)	(41.4)	(50.0)	(54.6)
Transfer payments	39.3	44.8	50.9	57.0	70.1	78.9	89.7	104.7	134.1	156.7	171.0	179.4
Domestic ("to persons")	(37.2)	(42.7)	(48.7)	(55.0)	(67.7)	(76.1)	(87.1)	(101.7)	(131.0)	(156.6)	(167.7)	(175.9)
Foreign	(2.2)	(2.1)	(2.2)	(2.0)	(2.3)	(2.8)	(2.7)	(3.0)	(3.1)	(3.1)	(3.3)	(3.5)
Grants-in-aid to State and local governments	14.8	17.8	19.2	22.6	26.8	32.6	40.4	41.6	48.3	57.5	68.0	69.6
Net interest paid	9.6	10.5	12.1	13.6	14.2	14.1	15.9	19.8	21.9	25.8	28.8	30.0
Subsidies less current surplus of Government enterprises	5.2	4.1	4.6	5.4	6.8	6.4	9.1	7.9	5.7	5.8	7.3	8.1
Wage disbursements less accruals	---	---	---	-.1	.1	---	-.5	.2	.4	---	---	---
<b>Total expenditures, national income basis</b>	<b>154.9</b>	<b>172.2</b>	<b>184.7</b>	<b>195.6</b>	<b>212.7</b>	<b>232.9</b>	<b>256.2</b>	<b>278.9</b>	<b>329.5</b>	<b>373.0</b>	<b>419.9</b>	<b>447.1</b>
<b>Excess of receipts (+) or expenditures (-), national income basis</b>	<b>-8.9</b>	<b>-12.2</b>	<b>+5.4</b>	<b>-.6</b>	<b>-20.2</b>	<b>-19.5</b>	<b>-15.7</b>	<b>-7.1</b>	<b>-46.3</b>	<b>-59.4</b>	<b>-59.2</b>	<b>-41.4</b>

Note.—Excludes the transition quarter. Data on the transition quarter are shown in table A-1, Special Analysis A.

Table 21. FEDERAL FINANCES AND THE GROSS NATIONAL PRODUCT, 1954-1979 (dollar amounts in billions)

Fiscal year	Budget receipts			Outlays <sup>1</sup>			Federal debt, end of year		
	Gross national product	Amount	Percent of GNP	Unified budget Amount	Percent of GNP	Off-budget Federal entities Amount	Percent of GNP	Total Amount	Percent of GNP
1954	363.6	69.7	19.2	70.9	19.4	70.9	19.4	270.8	74.5
1955	380.0	65.5	17.2	68.5	18.0	68.5	18.0	274.4	72.2
1956	411.0	74.5	18.1	70.5	17.1	70.5	17.1	272.8	66.4
1957	432.7	80.0	18.5	76.7	17.7	76.7	17.7	272.4	63.0
1958	442.1	79.6	18.0	82.6	18.7	82.6	18.7	279.7	63.3
1959	473.3	79.2	16.7	92.1	19.5	92.1	19.5	287.8	60.8
1960	497.3	92.5	18.6	92.2	18.5	92.2	18.5	290.9	58.5
1961	508.3	94.4	18.6	97.8	19.2	97.8	19.2	292.9	57.6
1962	546.9	99.7	18.2	106.8	19.5	106.8	19.5	303.3	55.5
1963	576.3	106.6	18.5	111.3	19.3	111.3	19.3	310.8	53.9
1964	616.2	112.7	18.3	118.6	19.2	118.6	19.2	316.8	51.4
1965	657.1	116.8	17.8	118.4	18.0	118.4	18.0	323.2	49.2
1966	721.1	130.9	18.1	134.7	18.7	134.7	18.7	329.5	45.7
1967	774.4	149.6	19.3	158.3	20.4	158.3	20.4	341.3	44.1
1968	829.9	153.7	18.5	178.8	21.5	178.8	21.5	369.8	44.6
1969	903.7	187.8	20.8	184.5	20.4	184.5	20.4	367.1	40.6
1970	959.0	193.7	20.2	196.6	20.5	196.6	20.5	382.6	39.9
1971	1,019.3	188.4	18.5	211.4	20.7	211.4	20.7	409.5	40.2
1972	1,110.5	208.6	18.8	232.0	20.9	232.0	20.9	437.3	39.4
1973	1,237.5	232.2	18.8	247.1	19.9	247.1	20.0	468.4	37.9
1974	1,360.9	264.9	19.5	269.6	19.8	269.6	19.9	486.2	35.7
1975	1,450.6	281.0	19.8	326.1	22.4	326.1	23.0	544.1	37.5
1976	1,609.5	300.0	18.6	366.5	22.8	366.5	23.2	631.9	39.3
1977 estimate	1,827.6	354.0	19.3	411.2	22.5	411.2	23.1	716.7	39.2
1978 estimate	2,038.4	393.0	19.3	440.0	21.6	440.0	22.0	785.0	38.5
1979 estimate	2,268.3	454.4	20.0	466.0	20.5	466.0	21.0	NA	NA

\*0.05% or less.

Note.—Exchange stabilization fund included from 1976.

NA = Not available.

<sup>1</sup> The 1972-76 data have been revised to include the Export-Import Bank in the unified budget instead of with the off-budget Federal entities.

Table 22. COMPOSITION OF BUDGET OUTLAYS IN CURRENT AND CONSTANT (FISCAL YEAR 1972) PRICES: 1955-1979  
(In billions of dollars)

Fiscal year	Current prices					Constant (fiscal year 1972) prices					
	Total outlays	National defense	Nondefense			Total non-defense	National defense	Nondefense			
			Payments for individuals	Net interest	All other			Payments for individuals	Net interest	All other	
1955	68.5	39.9	28.6	13.0	4.8	10.8	75.9	58.5	19.9	17.7	20.9
1956	70.5	39.8	30.7	13.8	5.1	11.8	73.0	60.0	21.2	16.9	22.2
1957	76.7	42.3	34.5	15.6	5.4	13.5	74.0	63.2	23.2	16.1	23.9
1958	82.6	43.8	38.8	19.4	5.6	13.7	74.1	67.7	28.0	16.2	23.6
1959	92.1	45.9	46.2	21.2	5.8	19.2	75.3	78.7	30.1	16.5	32.1
1960	92.2	45.2	47.0	22.9	6.9	17.2	73.9	76.9	32.1	16.3	28.5
1961	97.8	46.6	51.2	25.9	6.7	18.6	74.8	82.3	35.8	16.2	30.3
1962	106.8	50.4	56.4	27.1	6.9	22.4	79.3	89.4	37.1	16.7	35.7
1963	111.3	51.5	59.8	28.7	7.7	23.4	79.0	91.7	38.7	16.8	36.2
1964	118.6	52.7	65.8	29.7	8.2	27.9	78.8	98.6	39.7	16.8	42.2
1965	118.4	48.6	69.8	30.4	8.6	30.8	71.0	102.3	40.1	16.7	45.5
1966	134.7	55.9	78.8	34.3	9.4	35.1	77.7	110.2	44.2	16.5	49.6
1967	158.3	69.1	89.2	40.1	10.3	38.8	93.2	118.9	50.1	16.1	52.7
1968	178.8	79.4	99.4	45.9	11.1	42.4	102.2	127.3	55.6	16.9	54.8
1969	184.5	80.2	104.3	52.8	12.7	38.9	98.8	124.3	60.9	15.5	47.8
1970	196.6	79.3	117.3	59.8	14.4	43.1	91.1	129.7	65.1	15.0	49.6
1971	211.4	76.8	134.6	74.5	14.8	45.2	82.3	140.8	77.2	15.2	48.3
1972	232.0	77.4	154.7	85.3	15.5	53.9	77.4	154.7	85.3	15.5	53.9
1973	247.1	75.1	172.0	95.9	17.4	58.7	70.5	162.7	92.2	15.4	55.1
1974	269.6	78.6	191.1	111.1	21.5	58.5	68.3	163.1	98.0	14.3	50.7
1975	326.1	86.6	239.5	142.6	23.3	73.6	67.0	184.8	113.3	14.6	57.0
1976	366.5	90.0	276.5	167.3	26.8	82.3	64.6	199.8	124.1	16.4	59.3
TQ	94.7	22.5	72.2	42.7	7.0	22.5	15.7	50.4	30.7	4.1	15.6
1977 estimate	411.2	100.1	311.2	183.7	29.8	97.7	67.0	211.0	128.0	17.7	65.3
1978 estimate	440.0	112.3	327.7	193.6	31.1	103.0	70.2	210.8	128.1	18.3	64.5
1979 estimate	466.0	123.8	342.2	206.2	32.7	103.3	72.5	208.5	129.7	18.1	60.6

Table 23. BUDGET RECEIPTS AND OUTLAYS, 1789-1979 (in millions of dollars)

Fiscal year	Receipts	Outlays	Surplus or deficit (-)	Fiscal year	Receipts	Outlays	Surplus or deficit (-)
1789-1849.....	1,160	1,090	+70	1944.....	44,276	91,280	-47,004
1850-1900.....	14,462	15,453	-991	1945.....	45,216	92,690	-47,474
1901-1905.....	2,797	2,678	+119	1946.....	39,327	55,183	-15,856
1906-1910.....	3,143	3,196	-52	1947.....	38,394	34,532	+3,862
1911.....	702	691	+11	1948.....	41,774	29,773	+12,001
1912.....	693	690	+3	1949.....	39,437	38,834	+603
1913.....	714	715	-*	1950.....	39,485	42,597	-3,112
1914.....	725	726	-*	1951.....	51,646	45,546	+6,100
1915.....	683	746	-63	1952.....	66,204	67,721	-1,517
1916.....	761	713	+48	1953.....	69,574	76,107	-6,533
1917.....	1,101	1,954	-853	1954.....	69,719	70,890	-1,170
1918.....	3,645	12,677	-9,032	1955.....	65,469	68,509	-3,041
1919.....	5,130	18,493	-13,363	1956.....	74,547	70,460	+4,087
1920.....	6,649	6,358	+291	1957.....	79,990	76,741	+3,249
1921.....	5,571	5,062	+509	1958.....	79,636	82,575	-2,939
1922.....	4,026	3,289	+736	1959.....	79,249	92,104	-12,855
1923.....	3,853	3,140	+713	1960.....	92,492	92,223	+269
1924.....	3,871	2,908	+963	1961.....	94,389	97,795	-3,406
1925.....	3,641	2,924	+717	1962.....	99,676	106,813	-7,137
1926.....	3,795	2,930	+865	1963.....	106,560	111,311	-4,751
1927.....	4,013	2,857	+1,155	1964.....	112,662	118,584	-5,922
1928.....	3,900	2,961	+939	1965.....	116,833	118,430	-1,596
1929.....	3,862	3,127	+734	1966.....	130,856	134,652	-3,796
1930.....	4,058	3,320	+738	1967.....	149,552	158,254	-8,702
1931.....	3,116	3,577	-462	1968.....	153,671	178,833	-25,161
1932.....	1,924	4,659	-2,735	1969.....	187,784	184,548	+3,236
1933.....	1,997	4,598	-2,602	1970.....	193,743	196,588	-2,845
1934.....	3,015	6,645	-3,630	1971.....	188,392	211,425	-23,033
1935.....	3,706	6,497	-2,791	1972.....	208,649	232,021	-23,372
1936.....	3,997	8,422	-4,425	1973.....	232,225	247,074	-14,849
1937.....	4,956	7,733	-2,777	1974.....	264,932	269,620	-4,668
1938.....	5,588	6,765	-1,177	1975.....	280,997	326,105	-45,108
1939.....	4,979	8,841	-3,862	1976.....	300,005	366,466	-66,461
1940.....	6,361	9,456	-3,095	TQ.....	81,773	94,746	-12,973
1941.....	8,621	13,634	-5,013	1977 est.....	354,045	411,243	-57,198
1942.....	14,350	35,114	-20,764	1978 est.....	393,017	439,967	-46,950
1943.....	23,649	78,533	-54,884	1979 est.....	454,360	465,967	-11,607

*Totals, including outlays of off-budget Federal entities*

Fiscal year	Outlays of off- budget Federal entities	Total outlays	Total deficit	Fiscal year	Outlays of off- budget Federal entities	Total outlays	Total deficit
1973.....	60	247,134	-14,909	TQ.....	1,767	96,513	-14,740
1974.....	1,447	271,067	-6,135	1977 est.....	10,785	422,028	-67,983
1975.....	8,041	334,146	-53,149	1978 est.....	9,156	449,124	-56,107
1976.....	7,196	373,662	-73,657	1979 est.....	10,899	476,866	-22,506

\* \$500 thousand or less.

Notes.—Certain interfund transactions are excluded from receipts and outlays starting in 1932. For years prior to 1932 the amounts of such transactions are not significant.

Refunds of receipts are excluded from receipts and outlays starting in 1913; comparable data are not available for prior years.

Data for 1789-1939 are for the administrative budget; 1940-1979 are for the unified budget.

In calendar year 1976, the Federal fiscal year was converted from a July 1-June 30 basis to an Oct. 1-Sept. 30 basis. The TQ refers to the transition quarter from July 1 to Sept. 30, 1976.

Off-budget Federal entity outlays begin in 1973.





# DEPARTMENT OF AGRICULTURE

## DEPARTMENTAL ADMINISTRATION

### Federal Funds

#### General and special funds:

#### DEPARTMENTAL ADMINISTRATION

For Budget, Fiscal and Management, [\$3,307,721] \$3,572,721; for General Operations, [\$1,528,217] \$1,673,217; for ADP Systems, [\$192,335] \$201,335; for Personnel Administration, [\$2,012,127] \$2,149,127; for Equal Opportunity, [\$2,420,600] \$1,446,600; for Information Services provided by the Office of Communication, including the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, [\$4,684,000] \$5,249,000; making a total of [\$14,145,000] \$14,292,000 for Departmental Administration to provide for necessary expenses for management support services to offices of the Department of Agriculture, and for general administration of the Department of Agriculture, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, of which not to exceed \$10,000 for employment under 5 U.S.C. 3109 and, not to exceed [\$1,269,000] \$1,585,000 may be used for farmers' bulletins and not less than two hundred thirty-two thousand two hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by 44 U.S.C. 1301: *Provided*, That in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225). (5 U.S.C. 5901; 7 U.S.C. 2201, 2202, 2231, 2235; 42 U.S.C. 2000d; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

#### Program and Financing (in thousands of dollars)

Identification code 12-0120-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
1. Budget, fiscal and management	1,741	676	3,498	3,573
2. General operations	1,492	579	1,649	1,673
3. ADP systems	12	5	201	201
4. Personnel administration	1,735	673	2,133	2,149
5. Equal opportunity	1,735	673	2,518	1,447
6. Information services	3,357	1,303	4,803	5,249
7. Economic Management Support Center	2,363	917		
Total direct program	12,435	4,827	14,802	14,292
<b>Reimbursable program:</b>				
1. Budget, fiscal and management	7,052	4,370	1,091	1,131
2. General operations	950	253	864	864
4. Personnel administration	736	156	788	788
6. Information services	474	427	757	712
7. Economic Management Support Center	408	86		
Total reimbursable program	9,620	5,292	3,500	3,495
Total program costs, funded	22,055	10,119	18,302	17,787
Change in selected resources (undelivered orders)	1,999	713		
10.00 Total obligations	24,054	10,832	18,302	17,787
<b>Financing:</b>				
<b>Offsetting collections from:</b>				
11.00 Federal funds	-9,608	-5,289	-3,488	-3,483
14.00 Non-Federal sources	-12	-3	-12	-12
21.00 Unobligated balance available, start of period		-1,967		
24.00 Unobligated balance available, end of period	1,967			
25.00 Unobligated balance lapsing		578		
Budget authority	16,402	4,151	14,802	14,292

<b>Budget authority:</b>				
40.00 Appropriation	16,050	4,054	14,145	14,292
41.00 Transferred to other accounts	-36	-16	-16	
42.00 Transferred from other accounts	388	113		
43.00 Appropriation (adjusted)	16,402	4,151	14,129	14,292
44.10 Supplemental now requested for wage-board pay raises			22	
44.20 Supplemental now requested for civilian pay raises			651	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net	14,434	5,540	14,802	14,292
72.00 Obligated balance, start of period			2,905	3,297
72.10 Receivables in excess of obligations, start of period	-473	-3,474	-3,297	
74.00 Obligated balance, end of period		-2,905	-3,297	-3,689
74.10 Receivables in excess of obligations, end of period	3,474			
77.00 Adjustments in expired accounts		-46		
90.00 Outlays, excluding pay raise supplemental	17,435	-885	13,737	13,900
91.10 Outlays from wage-board pay raise supplemental			22	
91.20 Outlays from civilian pay raise supplemental			651	

<sup>1</sup> Includes capital outlay as follows: 1976, \$160 thousand; TQ, \$47 thousand; 1977, \$110 thousand; 1978, \$110 thousand.

Note.—Excludes \$1,078 thousand in 1978 for activities transferred to the Environmental Protection Agency and the Department of Defense for contract compliance activities previously financed from this appropriation. Comparable amounts for 1976, \$1,031 thousand; TQ, \$261 thousand; and 1977, \$1,077 thousand are included above.

1. *Budget, fiscal and management.*—This covers departmental budgetary and financial management; management of the Department's centralized payroll and voucher payment systems, development of policies and procedures for financial management; evaluation of program and legislative proposals for budgetary, financial, and related implications; development of new and improved management techniques and methods of measuring the efficiency and performance of program operations; and the records management and cost reduction programs of the Department.

2. *General operations.*—These embrace departmental policies and procedures for telecommunications, construction, contracting, procurement, property, mail, space, supply, and transportation management; and departmentwide central services of mail distribution, reproduction, and supply are furnished.

3. *ADP systems.*—This covers the coordination and direction of the development and management of data processing for the Department and the operation of departmental computer centers.

4. *Personnel administration.*—This covers general direction, leadership, and coordination of the personnel management program of the Department. Departmental policies and procedures are issued and the office coordinates a review program to evaluate the effectiveness of agency personnel programs.

5. *Equal opportunity.*—This covers program and policy direction in the development and enforcement of Department equal opportunity responsibilities; review, analysis, and evaluation of agency programs and operations to ascertain compliance with applicable policies, rules, and regulations of the Department and the Government, and processing complaints made to the Department on discrimination in Department programs and providing final Department disposition.

## General and special funds—Continued

## DEPARTMENTAL ADMINISTRATION—Continued

6. *Information services.*—This activity encompasses general direction, leadership, and coordination of the information services of the Department. The major objectives are to provide a balanced information program that reports to rural and urban publics USDA's research, action, regulatory, and other activities, using all communications media in order to obtain better understanding among the general public and the agricultural industry of agriculture's services to farmers and to society in general. Workload depends upon Department program demands, direct requests, and legislative requirements.

## Object Classification (in thousands of dollars)

Identification code 12-0120-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions	9,124	3,553	9,562	8,733
11.3 Positions other than permanent	168	32	56	56
11.5 Other personnel compensation	82	10	26	26
Total personnel compensation	9,374	3,595	9,644	8,815
12.1 Personnel benefits: Civilian	910	349	847	773
21.0 Travel and transportation of persons	264	100	303	208
22.0 Transportation of things	13	6	15	15
Rent, communications, and utilities:				
23.1 Standard level user charges	1,013	388	839	879
23.2 Other rent, communications, and utilities	574	222	434	460
24.0 Printing and reproduction	830	321	1,678	2,000
25.0 Other services	1,091	421	773	893
26.0 Supplies and materials	190	72	148	128
31.0 Equipment	175	66	121	121
Total direct obligations	14,434	5,540	14,802	14,292
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions	5,274	2,862	1,480	1,480
11.3 Positions other than permanent	228	169		
11.5 Other personnel compensation	11	3	11	11
Total personnel compensation	5,513	3,034	1,491	1,491
12.1 Personnel benefits: Civilian	542	296	139	139
21.0 Travel and transportation of persons	103	58	44	44
22.0 Transportation of things	26	16		
Rent, communications, and utilities:				
23.1 Standard level user charges	39	21	131	131
23.2 Other rent, communications, and utilities	903	497	129	129
24.0 Printing and reproduction	464	254	382	382
25.0 Other services	1,687	931	1,156	1,151
26.0 Supplies and materials	197	106	21	21
31.0 Equipment	146	79	7	7
Total reimbursable obligations	9,620	5,292	3,500	3,495
99.0 Total obligations	24,054	10,832	18,302	17,787

## Personnel Summary

Total number of permanent positions	1,025	592	540
Full-time equivalent of other positions	21	13	13
Average paid employment	986	602	550
Average GS grade	8.05	7.98	7.93
Average GS salary	\$15,357	\$16,093	\$16,015
Average salary of ungraded positions	\$12,776	\$13,799	\$13,799

## OFFICE OF THE SECRETARY

For necessary expenses of the Office of the Secretary of Agriculture, including not to exceed \$5,000 for employment under 5 U.S.C. 3109, **[\$2,267,000] \$2,496,000: Provided,** That this appropriation shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551-558: *Provided further,* That not to exceed \$4,000 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary. (5 U.S.C. 5901; 7 U.S.C. 450c-450g, 2201-2206, 2210-2213, 2221, 2231, 2232, 2235; 42 U.S.C. 2000d; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-0115-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program:				
1. Program and policy direction and coordination:				
(a) Office of the Secretary and Deputy Secretary	1,106	516	1,190	1,281
(b) Assistant Secretaries	450	210	663	721

2. Regulatory hearings and decisions	319	148	484	494
Total direct program	1,875	874	2,337	2,496
Reimbursable program:				
1. Program and policy direction and coordination:				
(a) Office of the Secretary and Deputy Secretary	35	3	1,109	1,104
(b) Assistant Secretaries	450	127	1,315	1,315
2. Regulatory hearings and decisions	35	5	23	23
Total reimbursable program	520	135	2,447	2,442
Total program costs funded	2,395	1,009	4,784	4,938
Change in selected resources (undelivered orders)	419	-366		
10.00 Total obligations	2,814	643	4,784	4,938
Financing:				
Offsetting collections from:				
11.00 Federal funds	-519	-135	-2,446	-2,441
14.00 Non-Federal sources	-1		-1	-1
21.00 Unobligated balance available, start of period		-32		
24.00 Unobligated balance available, end of period	32			
25.00 Unobligated balance lapsing		88		
Budget authority	2,326	564	2,337	2,496

Budget authority:				
40.00 Appropriation	2,836	712	2,267	2,496
41.00 Transferred to other accounts	-510	-148		
42.00 Transferred from other accounts		16		
43.00 Appropriation (adjusted)	2,326	564	2,283	2,496
44.20 Supplemental now requested for civilian pay raises			54	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	2,294	508	2,337	2,496
72.00 Obligations balances, start of period	625			
72.10 Receivables in excess of obligations, start of period		-55	-948	-855
74.10 Receivables in excess of obligations, end of period	55	948	855	762
77.00 Adjustments in expired accounts	88	-142		
90.00 Outlays, excluding pay raise supplemental	3,062	1,259	2,190	2,403
91.20 Outlays from civilian pay raise supplemental			54	

<sup>1</sup> Includes capital outlay as follows: 1976, \$5 thousand; TQ, \$1 thousand; 1977, \$15 thousand; 1978, \$15 thousand.

The Office of the Secretary covers the overall planning, coordination, and administration of the Department's programs.

1. *Program and policy direction and coordination.*—This includes the Secretary, Deputy Secretary, Assistant Secretaries and their immediate staffs who provide top policy guidance for the Department; maintain relationships with agricultural organizations and others in the development of farm programs; and provide liaison with the Executive Office of the President and Members of Congress on all matters pertaining to agricultural policy.

2. *Regulatory hearings and decisions.*—The administrative law judges hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer.

## Object Classification (in thousands of dollars)

Identification code 12-0115-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions	1,235	292	1,247	1,247
11.3 Positions other than permanent	22	4	20	20
11.5 Other personnel compensation				
Total personnel compensation	1,260	296	1,267	1,267
12.1 Personnel benefits: Civilian	109	26	114	114
21.0 Travel and transportation of persons	132	23	138	155
Rent, communications, and utilities:				
23.1 Standard level user charges	209	55	222	295
23.2 Other rent, communications, and utilities	294	48	303	355
24.0 Printing and reproduction	91	21	90	93
25.0 Other services	145	28	144	156
26.0 Supplies and materials	46	1	39	41
31.0 Equipment	8	10	20	20
Total direct obligations	2,294	508	2,337	2,496



Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	387	77	1,979	1,975
11.3 Positions other than permanent.....			1	1
Total personnel compensation.....	387	77	1,980	1,976
12.1 Personnel benefits: Civilian.....	37	7	180	179
21.0 Travel and transportation of persons.....	60	21	94	94
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	2	1	25	25
24.0 Printing and reproduction.....	3	4	6	6
25.0 Other services.....	26	19	148	148
26.0 Supplies and materials.....	3	5	8	8
31.0 Equipment.....	2	1	6	6
Total reimbursable obligations.....	520	135	2,447	2,442
99.0 Total obligations.....	2,814	643	4,784	4,938
Personnel Summary				
Total number of permanent positions.....	101		119	119
Full-time equivalent of other positions.....	1		1	1
Average paid employment.....	58		120	120
Average GS grade.....	11.47		11.41	11.41
Average GS salary.....	\$24,167		\$25,111	\$25,111
Average salary of ungraded positions.....	\$13,268		\$13,354	\$13,354

## OFFICE OF THE INSPECTOR GENERAL\*

\* See Part III for additional information.

For necessary expenses of the Office of the Inspector General, including employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$10,000, for employment under 5 U.S.C. 3109, [\$18,434,000 and in addition, \$7,932,000 shall be derived by transfer from the appropriation, "Food Stamp Program" and merged with this appropriation] \$28,058,000. (7 U.S.C. 450b, 2201, 2202, 2220, Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (In thousands of dollars)

Identification code 12-0900-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program:				
1. Audit.....	13,229	3,965	16,659	16,819
2. Investigation.....	8,651	2,643	10,702	11,239
Total direct program.....	21,880	6,608	27,361	28,058
Reimbursable programs.....	428		593	393
Total program costs, funded <sup>1</sup> .....	22,308	6,608	27,954	28,451
Change in selected resources (undelivered orders).....	1,090	58		
10.00 Total obligations.....	23,398	6,666	27,954	28,451
Financing:				
Offsetting collections from:				
11.00 Federal funds.....	-233		-430	-230
14.00 Non-Federal sources.....	-195		-163	-163
21.00 Unobligated balance available, start of period.....		-1,253		
24.00 Unobligated balance available, end of period.....	1,253			
25.00 Unobligated balance lapsing.....		708		
Budget authority.....	24,223	6,121	27,361	28,058
Budget authority:				
40.00 Appropriation.....	17,552	4,435	18,434	28,058
42.00 Transferred from other accounts.....	6,671	1,686	7,932	
43.00 Appropriation (adjusted).....	24,223	6,121	26,366	28,058
44.20 Supplemental now requested for civilian pay raises.....			696	
46.20 Transfer in for: Civilian pay raises.....			299	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	22,970	6,666	27,361	28,058
72.00 Obligated balance, start of period.....	1,641	847	1,802	2,277
74.00 Obligated balance, end of period.....	-847	-1,802	-2,277	-2,752
77.00 Adjustments in expired accounts.....	-146			
90.00 Outlays, excluding pay raise supplemental.....	23,618	5,711	25,891	27,583
91.20 Outlays from civilian pay raise supplemental.....			995	

<sup>1</sup> Includes capital outlay as follows: 1976, \$36 thousand; TQ, \$16 thousand; 1977, \$55 thousand; 1978, \$55 thousand.

Note.—Includes \$7,632 in 1978 activities previously financed from F. & N.S. food stamp program. Comparable amounts for 1976, \$6,635; TQ, \$1,676; and 1977, \$7,932.

1. *Audit.*—The Office of Audit serves as the audit arm of the Secretary and performs all audit activities of the Department. The office assures the Secretary of completely independent and objective selection of the departmental activities for audit; critical reviews and examination of the Department's programs and activities; and factual, unbiased reporting of the results of these audits.

The Office also coordinates internal audit activities of the Department with other audit agencies of the executive and legislative branches of the Government.

2. *Investigation.*—The Office of Investigation serves as the investigative arm of the Secretary. It performs all investigative activities of the Department and provides personal security to the Secretary. It also has responsibility for protecting USDA personnel, facilities, and equipment throughout the Washington, D.C., complex. The Office assures the Secretary of completely independent selection of the Department's programs and activities for investigation; and factual, unbiased reporting of the results of these investigations. The Office also coordinates internal investigative activities of the Department with other investigative agencies of the executive and legislative branches of the Government.

## Object Classification (in thousands of dollars)

Identification code 12-0900-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	15,028	4,103	17,848	18,058
11.3 Positions other than permanent.....	21	35	23	23
11.5 Other personnel compensation.....	135	67	168	168
Total personnel compensation.....	15,184	4,205	18,039	18,249
12.1 Personnel benefits: Civilian.....	1,730	415	2,118	2,170
21.0 Travel and transportation of persons.....	3,714	1,114	4,463	4,549
22.0 Transportation of things.....	112	43	116	121
Rent, communications, and utilities:				
23.1 Standard level user charges.....	744	233	835	934
23.2 Other rent, communications, and utilities.....	435	154	567	725
24.0 Printing and reproduction.....	54	27	62	63
25.0 Other services.....	782	295	910	988
26.0 Supplies and materials.....	130	79	138	142
31.0 Equipment.....	82	101	110	114
42.0 Insurance claims and indemnities.....	3		3	3
Total direct obligations.....	22,970	6,666	27,361	28,058
Reimbursable obligations:				
Personnel compensation: Permanent positions.....				
11.1 Permanent positions.....	305		413	268
12.1 Personnel benefits: Civilian.....	37		46	32
21.0 Travel and transportation of persons.....	73		121	80
23.2 Rent, communications, and utilities: Other communications, and utilities.....	7		7	7
25.0 Other services.....	6		6	6
Total reimbursable obligations.....	428		593	393
99.0 Total obligations.....	23,398	6,666	27,954	28,451

## Personnel Summary

Total number of permanent positions.....	905		967	992
Full-time equivalent of other positions.....	18		20	20
Average paid employment.....	837		930	955
Average GS grade.....	10.00		10.05	10.08
Average GS salary.....	\$18,237		\$19,289	\$19,189

## OFFICE OF THE GENERAL COUNSEL\*

\* See Part III for additional information.

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, [\$8,708,000] \$9,461,000. (7 U.S.C. 2201, 2202, 2214a; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification 12-2300-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program: Legal services.....				
Total direct program.....	8,492	2,193	9,165	9,461
Reimbursable programs.....	246	79	560	560
Total program costs, funded <sup>1</sup> .....	8,738	2,272	9,725	10,021
Change in selected resources (undelivered orders).....	-86	-33		
10.00 Total obligations.....	8,652	2,239	9,725	10,021
Financing:				
Offsetting collections from: Federal funds.....				
71.00 Unobligated balance available, start of period.....	-246	-79	-560	-560
74.00 Unobligated balance available, end of period.....		-111		
24.00 Unobligated balance available, end of period.....	111			
25.00 Unobligated balance lapsing.....		107		
Budget authority.....	8,517	2,156	9,165	9,461

<sup>1</sup> Includes capital outlay as follows: 1976, \$19 thousand; TQ, \$15 thousand; 1977, \$23 thousand; and 1978, \$23 thousand.

## General and special funds—Continued

## OFFICE OF THE GENERAL COUNSEL—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code 12-2300-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Budget authority:				
40.00 Appropriation.....	8,517	2,156	8,708	9,461
44.20 Supplemental now requested for civilian pay raises.....			457	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	8,406	2,160	9,165	9,461
72.00 Obligated balance, start of period.....	356	62	392	571
74.00 Obligated balance, end of period.....	-62	-392	-571	-750
77.00 Adjustments in expired accounts.....	116	1		
90.00 Outlays, excluding pay raise supplemental.....	8,816	1,831	8,529	9,282
91.20 Outlays from civilian pay raise supplemental.....			457	

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans and disposes of claims arising out of Department activities.

## Object Classification (in thousands of dollars)

Identification code 12-2300-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	6,334	1,680	7,021	7,238
11.3 Positions other than permanent.....	123	32	122	122
11.5 Other personnel compensation.....	68	8	63	65
Total personnel compensation.....	6,525	1,720	7,206	7,425
12.1 Personnel benefits: Civilian.....	626	154	651	672
13.0 Benefits for former personnel.....	21			
21.0 Travel and transportation of persons.....	145	34	148	157
22.0 Transportation of things.....	9	1	11	9
Rent, communications, and utilities:				
23.1 Standard level user charges.....	525	134	589	613
23.2 Other rent, communications, and utilities.....	303	55	294	311
24.0 Printing and reproduction.....	12	1	14	14
25.0 Other services.....	80	14	86	102
26.0 Supplies and materials.....	83	25	66	60
31.0 Equipment.....	77	22	100	98
Total direct obligations.....	8,406	2,160	9,165	9,461
Reimbursable obligations:				
11.1 Personnel compensation: Permanent positions.....	217	71	479	479
12.1 Personnel benefits: Civilian.....	26	5	42	42
21.0 Travel and transportation of persons.....	3	2	22	22
24.0 Printing and reproduction.....		1	3	3
25.0 Other services.....			6	6
26.0 Supplies and materials.....			8	8
Total reimbursable obligations.....	246	79	560	560
99.0 Total obligations.....	8,652	2,239	9,725	10,021

## Personnel Summary

Total number of permanent positions.....	398		368	370
Full-time equivalent of other positions.....	15		15	15
Average paid employment.....	343		355	362
Average GS grade.....	9.97		10.19	10.20
Average GS salary.....	\$18,642		\$20,817	\$20,823

## Intragovernmental funds:

## WORKING CAPITAL FUND

## Program and Financing (in thousands of dollars)

Identification code 12-4609-0-4-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Operating costs, funded:				
1. Supply and other central services.....	3,654	734	4,089	4,474
2. Reproduction services:				
(a) Cost of goods sold.....	877	217	881	934
(b) Other.....	2,772	726	3,305	3,518
3. Motion picture, photographic, and other visual information services:				
(a) Cost of goods sold.....	307	52	89	95
(b) Other.....	2,511	575	1,944	2,066
4. National Finance Center: Cost of services.....	8,853	-90	15,864	17,239
5. ADP Systems: Cost of service.....	18,963	4,968	22,775	26,274
Total operating costs, funded.....	37,937	7,182	48,947	54,600
Capital outlay, funded: Purchase of equipment:				
1. Supply and other central services.....	15	4	10	10
2. Reproduction services.....	36		4	4
3. Motion picture, photographic and other visual information services.....	8		120	120
4. National Finance Center.....	89		28	100
5. ADP systems.....	21	19	227	227
Total capital outlay, funded.....	169	23	389	461
Total program costs, funded.....	38,106	7,205	49,336	55,061
Change in selected resources (undelivered orders, inventory).....	220	562		
10.00 Total obligations.....	38,326	7,767	49,336	55,061
Financing:				
Offsetting collections from:				
11.00 Federal funds: Revenue:				
Supply and other central services.....	-3,788	-739	-4,077	-4,462
Reproduction services.....	-3,784	-991	-4,159	-4,426
Motion picture, photographic, and other visual information services.....	-2,626	-741	-2,055	-2,184
National Finance Center.....	-8,947		-15,892	-17,339
ADP systems.....	-19,133	-5,602	-22,990	-26,489
Change in unfilled customers orders.....	-4,464	2,152		
14.00 Non-Federal sources: Revenue:				
Supply and other central services.....	-12	-5	-22	-22
Reproduction services.....	-30	-7	-31	-30
Motion picture, photographic, and other visual information services.....	-97	-24	-97	-97
ADP systems.....	-12	-3	-12	-12
17.00 Recovery of prior period obligations.....	-47			
21.98 Unobligated balance available, start of period: Fund balance.....	-2,698	-7,313	-5,506	-5,506
24.98 Unobligated balance available, end of period: Fund balance.....	7,313	5,506	5,506	5,506
Budget authority.....				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	-4,615	1,807		
72.00 Obligated balance, start of period.....			245	245
72.10 Receivables in excess of obligations, start of period.....	-3,322	-2,913		
74.00 Obligated balance, end of period.....		-245	-245	-245
74.10 Receivables in excess of obligations, end of period.....	2,913			
90.00 Outlays.....	-5,024	-1,352		

This fund finances by advances or reimbursements certain central services in the Department of Agriculture, including duplicating, photographic and other visual information services, art and graphics, motion picture, tabulating, supply, library photocopy and microfilming services, civil defense activities, interagency employee training programs, mail and messenger services, centralized automated data processing systems for payroll, personnel and related services, voucher payments services and ADP systems. The capital consists of \$400 thousand appropriated (5 U.S.C. 542-1), \$4,869 thousand in donated assets, and accumulated earnings of \$1,735 thousand as of September 30, 1976. Earnings are kept at a low level through adjustments in rates charged for services to maintain as nearly as possible the nonprofit nature of the fund.



## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Operating income or loss (—):				
Supply and other central services:				
Revenue	3,800	744	4,099	4,484
Expense	-3,669	-744	-4,099	-4,484
Net operating income, supply and other central services program	131			
Reproduction services:				
Revenue	3,814	998	4,190	4,456
Expense	-3,637	-943	-4,190	-4,456
Net operating income, reproduction services program	177	55		
Motion picture, photographic, and other visual information services:				
Revenue	2,723	765	2,152	2,281
Expense	-2,826	-633	-2,152	-2,281
Net operating income or loss, motion picture, photographic, and other visual information services program	-103	132		
National Finance Center:				
Revenue	8,947		15,892	17,339
Expense	-8,947	90	-15,892	-17,339
Net operating income, National Finance Center		90		
ADP systems:				
Revenue	19,145	5,605	23,002	26,501
Expense	-19,257	-5,015	-23,002	-26,501
Net operating income or loss, ADP systems	-112	590		
Net operating income, total	93	867		
Nonoperating income:				
Net income from disposal of miscellaneous supplies and equipment	47			
Net nonoperating income	47			
Net income for the year	140	867		

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
Assets:					
Fund balance with Treasury	-624	4,399	5,751	5,751	5,751
Accounts receivable (net)	9,958	7,071	4,744	4,744	4,744
Advances made	55	55	55	55	55
Inventories	224	248	208	208	208
Real property and equipment (net)	4,241	4,011	3,971	3,971	3,971
Total assets	13,799	15,784	14,728	14,728	14,728
Liabilities:					
Accounts payable and accrued liabilities	7,803	9,648	7,725	7,725	7,725
Government equity:					
Unexpended budget authority:					
Unobligated balance	2,698	7,313	5,506	5,506	5,506
Undelivered orders	50	246	848	848	848
Unfinanced budget authority: Unfilled customers orders	-1,217	-5,682	-3,529	-3,529	-3,529
Invested capital	4,464	4,260	4,179	4,179	4,179
Total Government equity	5,995	6,137	7,004	7,004	7,004
Analysis of changes in Government equity:					
Paid-in capital:					
Opening balance		5,269	5,269	5,269	5,269
Transactions: Donated assets					
Closing balance		5,269	5,269	5,269	5,269
Retained income:					
Opening balance		727	867	1,735	1,735
Transactions: Net income		140	867		
Closing balance		867	1,735	1,735	1,735
Total Government equity (end of period)		6,137	7,004	7,004	7,004

## Object Classification (in thousands of dollars)

Identification Code 12-4609-0-4-352	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation:				
11.1 Permanent positions	16,801	2,655	22,302	24,058
11.3 Positions other than permanent	578	43	1,108	1,198
11.5 Other personnel compensation	454	75	1,062	1,075
Total personnel compensation	17,833	2,773	24,472	26,331
12.1 Personnel benefits: Civilian	1,584	241	2,206	2,344
21.0 Travel and transportation of persons	193	40	275	286
22.0 Transportation of things				
Rent, communications, and utilities:				
23.1 Standard level user charges	1,503	376	1,534	1,575
23.2 Other rent, communications and utilities	11,205	2,578	12,474	13,273
24.0 Printing and reproduction	139	22	316	260

25.0 Other services	1,757	310	3,485	6,048
26.0 Supplies and materials	3,488	842	4,229	4,549
31.0 Equipment	404	23	345	395
Total costs, funded	38,106	7,205	49,336	55,061
94.0 Change in selected resources	220	562		
99.0 Total obligations	38,326	7,767	49,336	55,061

## Personnel Summary

Total number of permanent positions	1,150	1,464	1,484
Full-time equivalent of other positions	168	213	213
Average paid employment	1,283	1,664	1,684
Average GS grade	7,40	7,32	7,28
Average GS salary	\$14,105	\$14,688	\$15,343
Average salary of ungraded positions	\$13,050	\$14,094	\$15,222

## MISCELLANEOUS CONSOLIDATED WORKING FUNDS

## Program and Financing (in thousands of dollars)

Identification code 12-9941-0-4-352	1976 act.	TQ act.	1977 est.	1978 est.
Relation of obligations to outlays:				
71.00 Obligations incurred, net				
72.00 Obligated balance, start of period		33	275	
72.10 Receivables in excess of obligations, start of period	-3			
74.00 Obligated balance, end of period	-33	-275		
77.00 Adjustments in expired accounts		6	-275	
90.00 Outlays	-36	-236		

The preceding schedule reflects expenditures from the Consolidated working fund, Department of Agriculture. Funds were advanced into this account from other USDA agencies as an administrative convenience for payment of consolidated departmental billings for items such as bureau of employee compensation payments, Federal intercity telephone service, postage, and Washington space rental payments.

## FEDERAL GRAIN INSPECTION SERVICE

## Federal Funds

## General and special funds:

## SALARIES AND EXPENSES\*

\* See Part III for additional information.

For expenses necessary to carry out the provisions of the United States Grain Standards Act, as amended, and the standardization activities related to grain under the Agricultural Marketing Act of 1946, as amended, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 for employment under 5 U.S.C. 3109: \$13,595,000: Provided, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building. (7 U.S.C. 71, 74-79, 84-87th, 1621-1627.)

## Program and Financing (in thousands of dollars)

Identification code 12-2400-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
10.00 Administration of the U.S. Grain Standards Act, total program costs (obligations), funded			7,610	13,595
Financing:				
Budget authority			7,610	13,595
Budget authority:				
40.00 Appropriation				13,595
42.00 Transferred from other accounts			7,610	
43.00 Appropriation (adjusted)			7,610	13,595
Relation of obligations to outlays:				
71.00 Obligations incurred, net			7,610	13,595
90.00 Outlays			7,610	13,595

\* Includes capital outlay as follows: 1976, \$0; TQ, \$0; 1977, \$561 thousand; 1978, \$1,005 thousand.

Note.—Includes \$8,857 thousand in 1978 for activities previously financed from (in thousands of dollars):

	1976	TQ	1977
Agricultural Marketing Service, Marketing Services	6,193	3,007	7,610

Out of a total of \$8,874 thousand for 1977, \$7,610 thousand was transferred to this account and \$1,264 thousand was retained by AMS for the period prior to November 20, 1976.

## General and special funds—Continued

## SALARIES AND EXPENSES—Continued

The U.S. Grain Standards Act of 1976 (Public Law 94-582), which was approved on October 21, 1976, and became effective on November 20, 1976, established the "Federal Grain Inspection Service" to administer a revised and expanded national grain inspection system. The law provided for Washington, D.C.-based administrative costs associated with this national system to be funded from appropriations.

This appropriation includes: Grain standardization activities; international monitoring of the quality of U.S. grain exports; regulatory activities to include delegation, designation, licensing, review of grain firms' records, and investigations of conflict of interests; and program management and administration of the field-based national grain inspection and weighing system. The agency also has responsibility for standardization of grain-related products which are covered by the Agricultural Marketing Act of 1946, as amended. This standardization activity is also financed from appropriations.

The amounts shown for the fiscal year 1977 estimate provide for the establishment of the Washington organization subsequent to November 20, 1976. The amounts in the fiscal year 1978 estimate represent full-year costs.

## Object Classification (in thousands of dollars)

Identification code 12-2400-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
11.1 Personnel compensation: Permanent positions.....			4,390	7,841
12.1 Personnel benefits: Civilian.....			438	784
21.0 Travel and transportation of persons.....			544	971
22.0 Transportation of things.....			182	326
Rent, communications, and utilities:				
23.1 Standard level user charges.....			238	426
23.2 Other rent, communications, and utilities.....			93	164
24.0 Printing and reproduction.....			121	215
25.0 Other services.....			974	1,740
26.0 Supplies and materials.....			10	17
31.0 Equipment.....			620	1,111
99.0 Total obligations.....			7,610	13,595

## Personnel Summary

Total number of permanent positions.....	358	414
Full-time equivalent of other positions.....	0	0
Average paid employment.....	296	414
Average GS grade.....	7.73	7.48
Average GS salary.....	\$15,281	\$14,634

## Public enterprise funds:

## INSPECTION AND WEIGHING SERVICES\*

\*See Part III for additional information.

## Program and Financing (in thousands of dollars)

Identification code 12-4050-0-3-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Inspection and weighing services (costs—obligations).....			13,170	48,000
<b>Financing:</b>				
14.00 Offsetting collections from: Non-Federal sources.....			-13,170	-48,000
21.00 Unobligated balance available, start of period.....				-3,792
22.00 Unobligated balance transferred from other accounts.....			-3,792	
24.00 Unobligated balance available, end of period.....			3,792	3,792
<b>Budget authority</b> .....				
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....				
90.00 Outlays.....				

Note.—Includes \$3,087 thousand in 1978 for activities previously financed from (in thousands of dollars):

	1976	TQ	1977
Agricultural Marketing Service, trust funds.....	3,365	730	2,652

Out of a total \$30,76 thousand for 1977, \$2,652 thousand was transferred to this account and \$424 thousand was retained by AMS for the period prior to November 20, 1976.

The U.S. Grain Standards Act of 1976 (Public Law 94-582), which was approved on October 21, 1976, and became effective on November 20, 1976, established the Federal Grain Inspection Service to provide a revised and expanded national grain inspection and weighing system. The law provided for all field-based costs associated with this national system to be fee supported except to the extent that financing not available from fees may be derived from appropriations.

This revolving fund includes: Official grain inspection and weighing at export ports; original inspection and weighing of U.S. grain exported through Canada; Federal appeals of original grain inspections; Federal supervision of State export and State and private inland grain inspection and weighing; and registration of grain firms operating in the grain trade. The agency also has responsibility for grading services for grain-related products which are covered by the Agricultural Marketing Act of 1946, as amended. All costs for this grading service are financed from fees.

The amounts shown for the fiscal year 1977 estimate provide for the initial phases of implementation of the revised national grain inspection system subsequent to November 20, 1976. The amounts in the fiscal year 1978 estimate represent full-year costs.

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Operating income or loss (—):</b>				
Inspection and weighing services:				
Revenue.....			13,170	48,000
Expense.....			-13,170	-48,000
Net income for the period.....				

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Assets:</b>					
Fund balance with Treasury.....				3,792	3,792
Accounts receivable (net).....				13,148	47,344
Equipment (net).....				22	656
Total assets.....				16,962	51,792
<b>Liabilities:</b>					
Accounts payable and accrued liabilities.....				13,170	48,000
<b>Government equity:</b>					
Unobligated balance (total Government equity).....				3,792	3,792
<b>Analysis of changes in Government equity:</b>					
Retained income: Total Government equity (end of period).....				3,792	3,792

## Object Classification (in thousands of dollars)

Identification code 12-4050-0-3-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....			8,795	32,068
11.3 Positions other than permanent.....			4	4
11.5 Other personnel compensation.....			369	1,557
Total personnel compensation.....			9,168	33,629
12.1 Personnel benefits: Civilian.....			1,030	3,384
21.0 Travel and transportation of persons.....			392	1,353
22.0 Transportation of things.....			842	3,521
Rent, communications, and utilities:				
23.1 Standard level user charges.....			285	1,014
23.2 Other rent, communications, and utilities.....			126	261
24.0 Printing and reproduction.....			20	240
25.0 Other services.....			1,214	3,771
26.0 Supplies and materials.....			39	79
31.0 Equipment.....			54	748
99.0 Total obligations.....			13,170	48,000

## Personnel Summary

Total number of permanent positions.....	1,050	2,327
Full-time equivalent of other positions.....	0	0
Average paid employment.....	699	2,325
Average GS grade.....	7.73	7.48
Average GS salary.....	\$15,281	\$14,634



## AGRICULTURAL RESEARCH SERVICE

## Federal Funds

## General and special funds:

## AGRICULTURAL RESEARCH SERVICE\*

\*See Part III for additional information.

For expenses necessary to enable the Agricultural Research Service to perform agricultural research and demonstration relating to production, utilization, marketing, and distribution (not otherwise provided for), home economics or nutrition and consumer use, and for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100[, except that the foregoing limitation shall not apply to the acquisition of lands for the U.S. Sugarcane Laboratory, Houma, Louisiana, at a cost not to exceed \$450,000]; \$270,576,000 \$319,719,000: *Provided*, That appropriations hereunder shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed one for replacement only and for the acquisition without cost of not to exceed one to be obtained by transfer: *Provided further*, That of the appropriations hereunder, not less than \$10,526,600 shall be available to conduct marketing research: *Provided further*, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250, for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except greenhouses connecting greenhouses) shall not exceed \$57,500; \$70,000, except for [six] ten buildings to be constructed or improved at a cost not to exceed \$112,500 \$135,000 each, and the cost of altering any one building during the fiscal year shall not exceed \$21,500, or 22 10 per centum of the [cost] current replacement value of the building[, whichever is greater]: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$100,000 for facilities at Beltsville, Maryland: *Provided further*, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a).

Special fund: To provide for additional labor, subprofessional, and junior scientific help to be employed under contracts and cooperative agreements to strengthen the work at research installations in the field, not more than \$2,000,000 of the amount appropriated under this head for the previous fiscal year may be used by the Administrator of the Agricultural Research Service in departmental research programs in the current fiscal year, the amount so used to be transferred to and merged with the appropriation otherwise available under "Agricultural Research Service". (5 U.S.C. 5901; 7 U.S.C. 281-283, 391, 401-404, 421-422a, 424-425, 427, 427i, 428a, 429-430, 436-437, 450-450b, 450i, 612c, 1292, 1441 note, 1621-1623, 1651-1656, 1762, 1901, 1904-1905, 2201-2202, 2208, 2220, 2225, 2228-2229, 2232-2233, 2239, 2250-2250a, 2254, 2258-2259, 2262-2263; 10 U.S.C. 2306; 16 U.S.C. 581-581a, 581f, 590a-590b, 590f, 590k; 18 U.S.C. 1114; 19 U.S.C. 1306a, 1306c; 20 U.S.C. 191-194; 21 U.S.C. 113a, 114c, 114e-131; 26 U.S.C. 4491-4494; 42 U.S.C. 1476(b)-1476(e), 1483, 1891-1893; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1400-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
1. Research on animal production.....	43,855	13,088	56,610	57,559
2. Research on plant production.....	83,162	24,362	106,175	113,387
3. Research on the use and improvement of soil, air, and water.....	38,111	8,339	35,466	36,485
4. Processing, storage, distribution, nutrition and food safety, and consumer services research.....	67,544	19,426	81,745	83,545
5. Competitive grant research fund.....				27,600
6. Construction of facilities.....	3,342	8,945	22,412	8,497
7. Contingencies.....			1,000	1,000
8. Support services to other USDA agencies.....	135	35	143	143
<b>Total direct program.....</b>	<b>236,149</b>	<b>74,195</b>	<b>303,551</b>	<b>328,216</b>
<b>Reimbursable program:</b>				
1. Research.....	13,146	5,643	15,026	15,026
2. Agency for International Development (Funds Appropriated to the President).....	821	236	2,974	2,974
<b>Total reimbursable program.....</b>	<b>13,967</b>	<b>5,879</b>	<b>18,000</b>	<b>18,000</b>
<b>Total program costs, funded <sup>1</sup>.....</b>	<b>250,116</b>	<b>80,074</b>	<b>321,551</b>	<b>346,216</b>

Change in selected resources (undelivered orders).....	15,277	17,918	-11,839	-8,422
10.00 Total obligations.....	265,393	97,992	309,712	337,794
<b>Financing:</b>				
Offsetting collections from:				
11.00 Federal funds.....	-13,234	-5,719	-17,658	-17,658
14.00 Non-Federal sources.....	-733	-160	-342	-342
21.00 Unobligated balance available, start of period.....	-8,668	-40,081	-10,198	-75
24.00 Unobligated balance available, end of period.....	40,081	10,198	75	
25.00 Unobligated balance lapsing.....		2,186		
<b>Budget authority.....</b>	<b>282,839</b>	<b>64,417</b>	<b>281,589</b>	<b>319,719</b>
<b>Budget authority:</b>				
<b>Current:</b>				
40.00 Appropriation.....	281,839	64,417	270,576	319,719
44.10 Supplemental now requested for wage-board pay raises.....			1,480	
44.20 Supplemental now requested for civilian pay raises.....			8,533	
50.00 Reappropriation.....	1,000		1,000	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	251,426	92,113	291,712	319,794
72.00 Obligated balance, start of period.....	37,233	48,968	74,592	50,791
74.00 Obligated balance, end of period.....	-48,968	-74,592	-50,791	-55,396
77.00 Adjustments in expired accounts.....	-406	71		
90.00 Outlays, excluding pay raise supplemental.....	239,285	66,560	306,137	314,552
91.10 Outlays from wage-board pay raise supplemental.....			1,346	134
91.20 Outlays from civilian pay raise supplemental.....			8,030	503

<sup>1</sup> Includes capital outlay as follows: 1976, \$11,358 thousand; TQ, \$15,190 thousand; 1977, \$25,000 thousand; 1978, \$25,000 thousand. Excludes adjustment of prior period costs in the TQ, \$50 thousand.

The Service conducts research to provide the means for a safer, more economical, and more abundant supply of agricultural products for the Nation. The Service uses coordinated, interdisciplinary approaches to perform basic and applied research in the fields of livestock; plants; soil-air-water resources; processing, storage, and distribution; nutrition and food safety; and consumer services research. The programs financed from this appropriation are described below:

1. *Research on animal production.*—Research is conducted to improve livestock productivity (including poultry) through improved breeding, feeding, and management practices and to develop methods for controlling diseases, parasites, and insect pests affecting them. Research is also conducted on improved rural housing. The increase requested for 1978 would provide for basic research on increased protection of animals from diseases and pests.

2. *Research on plant production.*—Research is conducted to improve plant productivity through improved varieties of food, feed, fiber, and other plants; develop new crop resources; and improve crop production practices, including methods to control plant diseases, nematodes, insects, and weeds. The increase requested for 1978 would provide for basic research on photosynthetic efficiency, nitrogen fixation, improved forages, and grazing lands; improved technologies on pest control and pesticide impact assessment; developing new germ-plasm resources and preserving existing germ plasm for selected crops.

3. *Research on the use and improvement of soil, air, and water.*—Research is conducted to improve the management of natural resources, including investigations to improve soil and water management, irrigation and conservation practices; to protect natural resources from harmful effects of soil, water, and air pollutants and to minimize certain agricultural pollution problems, and to determine the relation of soil types and water to plant, animal, and human nutrition. The research includes studies on hydrologic problems of agricultural watersheds.

## General and special funds—Continued

## AGRICULTURAL RESEARCH SERVICE—Continued

Research is also conducted on the application of remote sensing techniques in meeting agricultural problems and on effects of the reduction of ozone. The increase requested for 1978 would provide for improved conservation and efficient use of soil and water resources.

4. *Processing, storage, distribution, nutrition and food safety, and consumer services research.*—Research is conducted to develop new and improved foods, feeds, fabrics, and industrial products and processes for agricultural commodities for domestic and foreign markets, including ways to minimize processing wastes. Research is conducted on the processing, transportation, storage, wholesaling, and retailing of products; on human nutritional requirements; and the composition and nutritive value of food as needed by consumers and by Federal, State, and local agencies administering food and nutrition programs. Research is conducted on problems of human health and safety, including means to insure the safety of food and feed supplies; control insect pests of man and his belongings; reduce the hazards to human life resulting from pesticide residues, tobacco, and other causes; and on consumer services.

5. *Competitive grant research fund.*—These funds will support competitive research grants to complement and enrich basic research efforts in USDA agencies, universities, State agricultural experiment stations, and private research organizations. The objective of this program is to emphasize basic research critical to food production by obtaining the participation of outstanding researchers in the entire U.S. scientific community. The increase requested in 1978 would be for grants to study serious problems relating to crop productivity. It is currently planned that \$150 million will be authorized over 5 years, contingent upon program success in 1978.

6. *Construction of facilities.*—The 1978 estimates provide for a decrease of \$450 thousand to eliminate the non-recurring amount provided for the purchase of land at the U.S. Sugarcane Laboratory, Houma, La., in 1977.

7. *Contingencies.*—Beginning in 1962, \$1 million is available to meet urgent needs that develop unexpectedly during the year when such needs cannot be met by re-direction of resources from other projects.

8. *Support services to other USDA agencies.*—Effective July 1, 1974, the Agricultural Research Service is responsible for providing management support services to the National Agricultural Library and Cooperative State Research Service. These services include budgetary, personnel, and administrative functions which were previously provided by the Office of Management Services.

## Object Classification (in thousands of dollars)

Identification code 12-1400-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>AGRICULTURAL RESEARCH SERVICE</b>				
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	141,932	37,492	159,092	160,314
11.3 Positions other than permanent.....	8,851	2,362	10,568	10,732
11.5 Other personnel compensation.....	1,062	288	1,187	1,190
Total personnel compensation.....	151,845	40,142	170,847	172,236
12.1 Personnel benefits: Civilian.....	15,480	4,264	18,302	18,417
13.0 Benefits for former personnel.....	42	2		
21.0 Travel and transportation of persons.....	3,677	1,310	4,375	4,836
22.0 Transportation of things.....	1,192	401	1,571	1,585
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges.....	1,567	289	1,758	2,016
23.2 Other rent, communications, and utilities.....	11,613	3,019	13,611	13,593
24.0 Printing and reproduction.....	1,137	507	1,637	1,647
25.0 Other services.....	18,505	7,433	20,631	24,055
26.0 Supplies and materials.....	18,963	5,511	21,874	22,445
31.0 Equipment.....	13,529	5,862	15,519	16,550
32.0 Lands and structures.....	13,197	23,021	20,885	14,291

41.0 Grants, subsidies, and contributions.....	257	59	257	27,257
42.0 Insurance claims and indemnities.....	4			
Subtotal.....	251,008	91,820	291,267	318,928
95.0 Quarters and subsistence charges.....	-110		-110	-110
Total direct obligations.....	250,898	91,820	291,157	318,818
<b>Reimbursable obligations:</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	3,925	960	4,720	4,720
11.3 Positions other than permanent.....	647	138	667	667
11.5 Other personnel compensation.....	80	17	84	84
Total personnel compensation.....	4,652	1,115	5,471	5,471
12.1 Personnel benefits: Civilian.....	290	75	365	365
21.0 Travel and transportation of persons.....	195	54	292	421
22.0 Transportation of things.....	93	44	122	122
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges.....		1	21	22
23.2 Other rent, communications, and utilities.....	91	8	98	97
24.0 Printing and reproduction.....	8		11	11
25.0 Other services.....	6,547	3,851	8,750	8,750
26.0 Supplies and materials.....	1,213	344	1,719	1,590
31.0 Equipment.....	791	343	1,037	1,037
32.0 Lands and structures.....	58	44	76	76
41.0 Grants, subsidies, and contributions.....	29		38	38
Total reimbursable obligations.....	13,967	5,879	18,000	18,000
Total obligations, Agricultural Research Service.....	264,865	97,699	309,157	336,818
<b>ALLOCATION ACCOUNTS</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	150	67	160	505
11.3 Positions other than permanent.....	72	30	72	
11.5 Other personnel compensation.....	5	2	5	
Total personnel compensation.....	227	99	237	505
12.1 Personnel benefits: Civilian.....	19	7	20	47
21.0 Travel and transportation of persons.....	10	11	17	35
22.0 Transportation of things.....	4	4	4	7
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges.....				25
23.2 Other rent, communications, and utilities.....	2		2	11
24.0 Printing and reproduction.....				5
25.0 Other services.....	166	138	176	270
26.0 Supplies and materials.....	89	25	89	27
31.0 Equipment.....	10	9	10	44
41.0 Grants, subsidies, and contributions.....	1			
Total obligations, allocation accounts.....	528	293	555	976
99.0 Total obligations.....	265,393	97,992	309,712	337,794
<b>Total obligations are distributed as follows:</b>				
Agricultural Research Service.....	264,865	97,699	309,157	336,818
Forest Service.....	528	178	555	376
Cooperative State Research Service.....		57		600
Extension Service.....		58		

## Personnel Summary

## AGRICULTURAL RESEARCH SERVICE

<b>Direct:</b>				
Total number of permanent positions.....	8,582		8,582	8,602
Full-time equivalent of other positions.....	1,047		1,086	1,090
Average paid employment.....	9,045		9,459	9,459
Average GS grade.....	9.25		9.24	9.24
Average GS salary.....	\$18,228		\$19,289	\$19,397
Average salary of ungraded positions.....	\$13,209		\$14,183	\$14,517
<b>Reimbursable:</b>				
Total number of permanent positions.....	239		275	275
Full-time equivalent of other positions.....	52		52	52
Average paid employment.....	291		327	327
Average GS grade.....	9.25		9.24	9.24
Average GS salary.....	\$18,228		\$19,289	\$19,397
Average salary of ungraded positions.....	\$13,209		\$14,183	\$14,517
<b>ALLOCATION ACCOUNTS</b>				
Total number of permanent positions.....	7		7	25
Full-time equivalent of other positions.....	8		8	0
Average paid employment.....	15		15	25
Average GS grade.....	8.64		8.64	9.24
Average GS salary.....	\$15,947		\$15,947	\$17,282
Average salary of ungraded positions.....	\$13,008		\$13,008	\$13,008

## SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies owed to or owned by the United States for market development research authorized by section 104(b)(1) and for agricultural and forestry research and other functions related thereto authorized by section 104(b)(3) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(b) (1), (3)), \$7,500,000: *Provided*, That this appropriation shall be available, in addition to other appropriations for these purposes, for payments in the foregoing currencies: *Provided further*, That funds appropriated herein shall be used for payments in such foreign currencies as the Department determines



are needed, and can be used most effectively to carry out the purposes of this paragraph: *Provided further*, That not to exceed \$25,000 of this appropriation shall be available for payments in foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), as amended by 5 U.S.C. 3109. (*Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.*)

## Program and Financing (in thousands of dollars)

Identification code 12-1404-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Market development research (sec. 104(b)(1)).....	528	371	617	732
2. Agricultural and forestry research (sec. 104(b)(3)).....	6,641	2,579	6,963	6,539
3. Translation and dissemination of scientific publications (sec. 104(b)(3)).....	251	33	518	604
Total program costs, funded 1.....	7,420	2,984	8,098	7,875
Change in selected resources (undelivered orders).....	-364	-669	807	-375
10.00 Total obligations.....	7,056	2,315	8,905	7,500
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-1,426	-1,870	-1,405	-----
24.00 Unobligated balance available, end of period.....	1,870	1,405	-----	-----
40.00 Budget authority (appropriation).....	7,500	1,850	7,500	7,500
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	7,056	2,315	8,905	7,500
72.00 Obligated balance, start of period.....	20,195	19,882	19,185	19,023
74.00 Obligated balance, end of period.....	-19,882	-19,185	-19,023	-19,423
90.00 Outlays.....	7,369	3,012	9,067	7,100

<sup>1</sup> Includes capital outlay as follows: 1976, \$5 thousand; TQ, \$1 thousand; 1977, \$7 thousand; 1978, \$7 thousand.

Foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States are used for expenses of carrying out programs of the Department of Agriculture under the Agricultural Trade Development and Assistance Act of 1954, as amended. Research which is important to American agriculture and supplements our domestic programs is carried on through agreements negotiated with institutions and organizations in foreign countries. For example, research is conducted on exotic insect pests and diseases of plants and animals which cannot be done in the United States. Specialized projects provide for the translation and dissemination of foreign language scientific publications. Total estimated cost in U.S. dollars (charged to regular appropriations) for program direction and supervision of projects in 1978 is \$762 thousand.

## Object Classification (in thousands of dollars)

Identification code 12-1404-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>AGRICULTURAL RESEARCH SERVICE</b>				
11.1 Personnel compensation: Permanent positions.....	60	16	65	65
12.1 Personnel benefits: Civilian.....	9	5	10	10
21.0 Travel and transportation of persons.....	103	23	105	115
22.0 Transportation of things.....	15	2	25	25
23.2 Rent, communications, and utilities: Other, rent, communications and utilities.....	27	5	35	35
25.0 Other services.....	57	58	100	90
26.0 Supplies and materials.....	5	-----	6	6
31.0 Equipment.....	6	2	9	9
41.0 Grants, subsidies, and contributions: Grants for research.....	6,474	1,654	7,348	6,195
Total obligations, Agricultural Research Service.....	6,756	1,765	7,703	6,550
<b>ALLOCATION TO NATIONAL SCIENCE FOUNDATION</b>				
25.0 Other services.....	300	550	1,202	950
99.0 Total obligations.....	7,056	2,315	8,905	7,500

## Personnel Summary

Total number of permanent positions.....	16	-----	16	16
Full-time equivalent of other positions.....	0	-----	0	0
Average paid employment.....	15	-----	15	15
Average salary of ungraded positions.....	\$4,867	-----	\$4,867	\$4,867

## ALLOCATIONS RECEIVED FROM OTHER AGENCIES

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Forest Service, "Forest Protection and Utilization."

## Trust Funds

## MISCELLANEOUS CONTRIBUTED FUNDS

## Program and Financing (in thousands of dollars)

Identification code 12-8214-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Miscellaneous contributed funds.....	752	227	800	800
2. Prior period advances returned.....	1	-----	-----	-----
Total program costs, funded 1.....	753	227	800	800
Change in selected resources (undelivered orders).....	17	-20	-----	-----
10.00 Total obligations.....	770	207	800	800
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-363	-389	-506	-513
24.00 Unobligated balance available, end of period.....	389	506	513	521
60.00 Budget authority (appropriation) (permanent) (indefinite).....	796	324	807	808
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	770	207	800	800
72.00 Obligated balance, start of period.....	106	89	93	111
74.00 Obligated balance, end of period.....	-89	-93	-111	-113
90.00 Outlays.....	787	202	782	798

<sup>1</sup> Includes capital outlay as follows: 1976, \$0; TQ, \$12 thousand; 1977, \$20 thousand; 1978, \$20 thousand.

*Miscellaneous contributed funds* received from States, local organizations, individuals, and others are available for work under cooperative agreements on research activities.

## Object Classification (in thousands of dollars)

Identification code 12-8214-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	203	50	210	214
11.3 Positions other than permanent.....	114	27	115	119
11.5 Other personnel compensation.....	2	-----	2	2
Total personnel compensation.....	319	77	327	335
12.1 Personnel benefits: Civilian.....	27	6	27	28
21.0 Travel and transportation of persons.....	48	10	44	49
22.0 Transportation of things.....	1	1	1	1
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	7	3	7	7
25.0 Other services.....	146	85	163	152
26.0 Supplies and materials.....	127	23	137	132
31.0 Equipment.....	94	2	94	96
44.0 Refunds.....	1	-----	-----	-----
99.0 Total obligations.....	770	207	800	800

## Personnel Summary

Total number of permanent positions.....	14	-----	14	14
Full-time equivalent of other positions.....	15	-----	15	15
Average paid employment.....	29	-----	29	29
Average GS grade.....	9.25	-----	9.24	9.24
Average GS salary.....	\$18,228	-----	\$19,289	\$19,397
Average salary of ungraded positions.....	\$13,209	-----	\$14,183	\$14,517

# ANIMAL AND PLANT HEALTH INSPECTION SERVICE

## Federal Funds

### General and special funds:

#### ANIMAL AND PLANT HEALTH INSPECTION SERVICE\*

\*See Part III for additional information.

For expenses, not otherwise provided for, including those pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b-c) necessary to prevent, control, and eradicate pests and plant and animal diseases; to carry out inspection, quarantine, and regulatory activities; to carry on services related to consumer protection; and to protect the environment, as authorized by law, **[\$403,667,000]** \$431,319,000, of which \$2,500,000 shall be available for the control of outbreaks of insects, plant diseases and animal diseases to the extent necessary to meet emergency conditions and **[\$833,000]** \$4,460,000 shall be for repayment to the Commodity Credit Corporation of advances (and interest thereon) made in accordance with authorities contained in the provisions of the appropriation items for the Animal and Plant Health Inspection Service in the **[Agriculture-Environmental and Consumer Protection Appropriation Act, 1975]** *Agriculture and Related Agencies Appropriation Act, 1976*: **[Provided, That \$1,000,000 of the funds for control of the fire ant shall be placed in reserve for matching purposes with States which may come into the program:]** *Provided, That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by any State of at least 40 per centum: Provided further, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$60,000 shall be available for employment under 5 U.S.C. 3109: Provided further, That this appropriation shall be available for the operation and maintenance of aircraft and the purchase of not to exceed four, of which two shall be for replacement only: Provided further, That this appropriation shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building shall not exceed **[\$52,500]** \$70,000; except for **[two]** four buildings to be constructed or improved at a cost of not to exceed **[\$105,000]** \$135,000 each, and the cost of altering any one building during the fiscal year shall not exceed **[\$20,000]**, or 20 per centum of the cost of the building, whichever is greater: *Provided further, That \$3,800,000 shall remain available until expended for plans, construction and improvement of facilities without regard to limitations contained herein* **[10 per centum of the current replacement value of the building: Provided further, That this appropriation shall be available for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100, except for purchase of land for an Animal Holding and Testing Facility at Ames, Iowa: Provided further, That, in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, and for expenses in accordance with the Act of February 28, 1947, as amended, and any unexpended balances of funds transferred for such emergency purposes in the next preceding fiscal year shall be merged with such transferred amounts. (5 U.S.C. 5341, 5542, 5901; 7 U.S.C. 145, 147a-148a, 148c-150jj, 151-164a, 165a-167, 281-283, 391, 394a-396, 428a, 433-434, 460, 450b, 1441 note, 1651-1656, 1762, 1901-1906, 2131-2147, 2149-2155, 2201-2202, 2208, 2220, 2225, 2228-2229, 2232-2233, 2239, 2250-2250a, 2258-2260, 2262-2263, 2801-2813; 10 U.S.C. 2306; 15 U.S.C. 69c, 1821-1831; 18 U.S.C. 1114; 19 U.S.C. 1306; 21 U.S.C. 101-105, 111-114, 114a-1-114c, 114d-1, 114e-131, 134-135b, 151-158, 451-469, 601-624, 641-645, 661, 671-680, 692-695, 1053(b); 26 U.S.C. 4491-4494; 31 U.S.C. 638a(a)-(b), 725a; 45 U.S.C. 71-74; 46 U.S.C. 466a-466b; 49 U.S.C. 1474(a), 1509(d), 1741; 46 Stat. 67; 78 Stat. 939-940; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)***

#### Program and Financing (in thousands of dollars)

Identification code 12-1600-0-1-999	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
1. Meat and poultry inspection.....	215,674	57,262	240,578	242,081
2. Plant disease and pest control.....	48,882	18,736	57,809	55,324
3. Animal disease and pest control.....	103,432	26,777	110,638	127,414

4. Construction of facilities.....	670	1,303	9,642	9,388
5. Contingencies.....	1,640	102	2,500	2,500
<b>Total direct program.....</b>	<b>370,298</b>	<b>104,180</b>	<b>421,167</b>	<b>436,707</b>
<b>Reimbursable program:</b>				
1. Meat and poultry inspection.....	24,623	6,121	28,345	28,372
2. Plant and animal disease and pest control.....	5,596	1,011	5,521	5,526
3. Agency for International Development (funds appropriated to the President).....	103	-----	453	453
<b>Total reimbursable program.....</b>	<b>30,322</b>	<b>7,131</b>	<b>34,319</b>	<b>34,351</b>
<b>Total program costs, funded.....</b>	<b>400,620</b>	<b>111,311</b>	<b>455,486</b>	<b>471,058</b>
Change in selected resources (stores and undelivered orders).....	4,066	11,030	2,459	-9,388
<b>10.00 Total obligations.....</b>	<b>404,686</b>	<b>122,341</b>	<b>457,945</b>	<b>461,670</b>
<b>Financing:</b>				
<b>Offsetting collections from:</b>				
11.00 Federal funds.....	-1,455	-342	-1,577	-1,579
14.00 Non-Federal sources.....	-28,867	-6,789	-32,742	-32,772
21.00 Unobligated balance available, start of period.....	-18,067	-25,858	-8,301	-----
22.00 Unobligated balance transferred from other accounts.....	-6,726	-----	-----	-----
23.00 Unobligated balance transferred to other accounts.....	2,300	2,726	753	4,000
24.00 Unobligated balance available, end of period.....	25,858	8,301	-----	-----
25.00 Unobligated balance lapsing.....	-----	4,336	-----	-----
<b>Budget authority.....</b>	<b>377,729</b>	<b>104,715</b>	<b>416,078</b>	<b>431,319</b>
<b>Budget authority:</b>				
40.00 Appropriation.....	377,729	104,715	403,667	431,319
41.00 Transferred to other accounts.....	-----	-----	-62	-----
<b>43.00 Appropriation (adjusted).....</b>	<b>377,729</b>	<b>104,715</b>	<b>403,605</b>	<b>431,319</b>
<b>44.20 Supplemental now requested for civilian pay raises.....</b>	<b>-----</b>	<b>-----</b>	<b>12,473</b>	<b>-----</b>
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	374,363	115,210	423,626	427,319
72.00 Obligated balance, start of period.....	27,115	28,476	47,282	45,466
74.00 Obligated balance, end of period.....	-28,476	-47,282	-45,466	-38,941
77.00 Adjustments in expired accounts.....	1,790	-407	-----	-----
<b>90.00 Outlays, excluding pay raise supplemental.....</b>	<b>374,792</b>	<b>95,996</b>	<b>413,209</b>	<b>433,604</b>
<b>91.20 Outlays from civilian pay raise supplemental.....</b>	<b>-----</b>	<b>-----</b>	<b>12,233</b>	<b>240</b>

<sup>1</sup> Includes capital outlay as follows: 1976, \$1,039 thousand; TQ, \$79 thousand; 1977, \$11,435 thousand; 1978, \$11,574 thousand.

Note.—Excludes \$83 thousand in 1978 for activities transferred to Statistical Reporting Service. Comparable amounts for 1976, \$83 thousand; TQ, \$21 thousand; and 1977, \$83 thousand; are included above.

The major objectives of the Service are (1) to inspect meat and poultry products intended for human consumption to make sure they are wholesome and labeled according to law, and (2) to protect the animal and plant resources of the Nation from destructive pests and diseases.

1. *Meat and poultry inspection.*—Federal inspection is required for all meat, poultry, and processed products moving in interstate and foreign commerce. All meat and poultry moving in intrastate commerce must be federally inspected or inspected by States with inspection systems meeting Federal standards. Activities include inspection of animals, carcasses, meat and poultry products at various stages of handling and processing, and regulation of labeling. The Federal program also provides financial and technical assistance to States for maintaining the quality of their inspection programs. Extensive laboratory analyses are conducted for detection of chemical residues, antibiotics, and other additives.

The volume of inspections and examinations is indicated by examples given in the following table:

	MEAT AND POULTRY INSPECTION		
	1976 act.	1977 est.	1978 est.
<b>Federally inspected establishments:</b>			
Meat.....	4,648	4,558	4,467
Poultry.....	730	720	706
Combination Meat and Poultry.....	1,833	1,966	2,123
<b>Federally inspected production (millions of pounds):</b>			
Meat slaughter.....	36,231	37,137	38,065
Meat processing.....	53,403	54,738	56,106
Poultry slaughter.....	10,998	11,273	11,555
Poultry processing.....	23,699	24,291	24,898
<b>Cooperative agreements with States:</b>			
Meat.....	33	33	33
Poultry.....	26	26	26



2. *Plant disease and pest control.*—Programs are designed to keep out of this country, by inspection at ports of entry, those insects, plant diseases, nematodes, and other pests which would be harmful to agriculture. Cooperative programs are conducted to eradicate or prevent the spread to uninfested areas of certain plant pests which are established in this country. The 1978 estimates propose increases for agricultural quarantine inspection, citrus blackfly and the Mediterranean fruit fly programs and decreases in barberry eradication, miscellaneous plant diseases, and imported fire ant. Additionally, a pesticide impact assessment program planned to be initiated in fiscal year 1977 is proposed for continuation at the same level in fiscal year 1978.

The level of activities of plant pest control is shown by selected examples that follow:

Items:	1976 act.	1977 est.	1978 est.
Regulatory inspections: Imported fire ant.....	10,000	10,000	
Acres treated (thousands):			
Boll weevil (high plains).....	739	750	750
Imported fire ant.....	6,000		
Grasshopper.....	983	1,000	1,000
Gypsy moth.....	25	100	100
Sterile insects released (millions):			
Mexican fruit fly.....	23	23	23
Pink bollworm (adult moths).....	180	400	400
Parasites released: Citrus blackfly (thousands).....	1,450	3,500	3,500
Acres surveyed (thousands): Imported fire ant.....	2,000	2,000	1,000
Total acres released from quarantine through eradication: Witchweed.....	3,000	5,500	7,000
Environmental monitoring and methods development:			
Imported Fire Ant:			
Sites monitored.....	1,000	1,000	750
Test plots conducted.....	50	50	50
Alternate chemicals screened.....	60	60	60

The level of activity for agricultural quarantine inspection at port of entry is as follows:

Plant and animal byproduct import inspection:	1976 act.	1977 est.	1978 est.
Airplanes and vessels (thousands).....	400	400	400
Vehicles from Mexico (millions).....	43	44	44
Baggage, pieces (millions).....	110	110	110
Plant Units Imported (millions).....	154	160	162
Mail, packages (millions).....	65	65	65
Interceptions (thousands):			
Unauthorized plant materials.....	680	700	700
Plant pests.....	35	35	35
Animal byproducts (pounds).....	260	265	265

3. *Animal disease and pest control.*—Programs are conducted to keep communicable diseases of foreign origin from entering this country and to prevent the spread of disease through interstate shipments of livestock or distribution of impure or impotent veterinary biologics. In cooperation with States, other programs are directed at the control and eradication of livestock diseases present in this country. The animal welfare program is concerned with insuring the humane treatment and protection of warm-blooded animals. The Animal Welfare Act was amended in 1976 to include transportation standards, minimum age, and health certification requirements to strengthen the 1970 Animal Welfare Act. The amendment also imposes restrictions on animal fighting ventures. The 1978 estimates propose increases for brucellosis eradication, cattle fever ticks, miscellaneous animal diseases, screwworm eradication, import-export inspection, veterinary biologics, and animal welfare. Also included is a net increase in funds needed to repay Commodity Credit Corporation for advances made to combat emergency disease outbreaks.

The level of activities for the major control programs on animal diseases and pests is as follows:

Brucellosis:	1976 act.	1977 est.	1978 est.
States with zero infection.....	7	9	9
Certified free States.....	29	31	32
Modified certified free States.....	23	21	20
Total number of infected herds found during year.....	16,900	18,000	16,500
Hog cholera:			
Investigations of suspect cases.....	1,806	1,200	1,200
Confirmed primary outbreaks.....	3	0	0
Screwworm:			
Cases in United States outside of barrier zone.....	736	440	240
Cases in United States part of barrier zone.....	19,660	11,000	6,000

Cases in Mexico part of barrier zone.....	17,655	12,000	6,000
Average level of sterile fly production—Mission, Tex. (millions weekly).....	162	190	200
Average level of sterile fly production—Tuxtla Gutierrez, Mexico (millions weekly).....	0	200	300
Scabies: Number of quarantines placed because of psoroptic cattle scabies.....	20	45	40
Bovine tuberculosis:			
State accredited free.....	10	11	12
Affected herds located.....	52	46	35
Affected herds depopulated.....	37	28	24
Cattle ticks:			
Premises quarantined because of infestations outside permanently quarantined zone.....	80	90	55
Premises quarantined because of infestations detected within the permanently quarantined zone.....	51	60	48
Exotic Newcastle disease:			
Investigations of suspect cases—United States.....	69	161	220
Confirmed primary outbreaks.....	0	0	0
Veterinary biologics:			
Number of serials produced.....	11,711	13,000	13,000
Percent tested for:			
Potency.....	29	18	18
Purity.....	17	15	15
Sterility.....	36	30	30
Safety.....	2	1	2
Chemistry.....	17	15	15
Number of inspections:			
Indepth.....	18	22	32
Followup.....	13	20	16
Import inspection:			
Animals (thousands).....	749	1,000	1,000
Personally owned pet birds (lots).....	1,849	2,000	2,400
Commercial birds.....	175,000	240,000	300,000
Animal welfare:			
Complaint investigation.....	646	1,000	2,000
Number of inspections conducted at licensees and/or registrants.....	12,616	17,000	26,000
Number of horse shows and sale nights covered.....	35	15	15
Number of violations processed.....	60	22	22

4. *Construction of facilities.*—The 1978 estimates propose a decrease for construction of an animal import center at Stewart Airport, Newburgh, N.Y.

5. *Contingencies.*—Of the total annual amounts provided under this appropriation, \$2.5 million is apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects, plant diseases, and animal diseases to the extent necessary to meet emergency conditions.

6. *Reimbursement program.*—Reimbursements include amounts for overtime work performed in meat and poultry processing plants, and overtime and travel performed in connection with import-export inspection services and cooperative programs with other Federal agencies.

## Object Classification (in thousands of dollars)

Identification code 12-1600-0-1-999	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	203,339	57,424	227,666	229,374
11.3 Positions other than permanent.....	8,319	3,710	9,235	9,363
11.5 Other personnel compensation.....	6,129	2,007	7,067	7,161
Total personnel compensation.....	217,787	63,141	243,968	245,898
12.1 Personnel benefits: Civilian.....	24,966	6,851	26,108	26,264
13.0 Benefits for former personnel.....	81	4		
21.0 Travel and transportation of persons.....	16,184	4,687	19,159	19,444
22.0 Transportation of things.....	3,506	1,069	3,475	3,635
Rent, communications, and utilities:				
23.1 Standard level user charges.....	3,286	942	3,546	5,152
23.2 Other rent, communications, and utilities.....	7,655	1,998	7,579	7,950
24.0 Printing and reproduction.....	898	179	1,460	1,462
25.0 Other services.....	22,865	8,048	28,684	31,917
26.0 Supplies and materials.....	17,216	5,058	16,732	19,456
31.0 Equipment.....	5,196	729	6,915	9,564
32.0 Lands and structures.....	565	8,905	11,834	563
41.0 Grants, subsidies, and contributions:				
Grants to States for meat and poultry inspection.....	29,496	7,325	28,905	28,905
Payments to Mexican-U.S. Commission for the Prevention of Foot-and-Mouth Disease.....	64	5	70	70
Payments to Joint United States-Mexico Screwworm Commission.....	7,327	2,670	7,442	7,442
Payments to Joint United States-Panama Commission; United States-Colombia Mechanism to Prevent Introduction of Foot-and-Mouth Disease at Darien Gap.....	2,388	240	2,424	2,424
Insurance claims and indemnities.....	46	6	29	29
42.0 Indemnities:				
Brucellosis.....	12,821	2,271	13,917	15,765
Exotic newcastle.....	55	1	50	50
Hog cholera.....	479	912		
Scrapie of sheep.....	38	2	34	34
Tuberculosis.....	1,446	167	1,297	1,297
Subtotal.....	374,365	115,210	423,628	427,321
95.0 Quarters and subsistence charges.....	-2		-2	-2
Total direct obligations.....	374,363	115,210	423,626	427,319

## General and special funds—Continued

## ANIMAL AND PLANT HEALTH INSPECTION SERVICE—Continued

## Object Classification (in thousands of dollars)—Continued

Identification code 12-1600-0-1-999	1976 act.	TQ act.	1977 est.	1978 est.
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	2,307	1,424	2,698	2,700
11.3 Positions other than permanent.....	286	37	340	340
11.5 Other personnel compensation.....	26,015	4,752	29,333	29,362
Total personnel compensation.....	28,608	6,213	32,371	32,402
12.1 Personnel benefits: Civilian.....	313	153	358	359
13.0 Benefits for former personnel.....	1			
21.0 Travel and transportation of persons.....	255	98	290	290
22.0 Transportation of things.....	34	41	67	67
Rent, communications, and utilities:				
23.1 Standard level user charges.....	240	65	411	411
23.2 Other rent, communications, and utilities.....	141	18		
24.0 Printing and reproduction.....	41	7	48	48
25.0 Other services.....	208	143	291	291
26.0 Supplies and materials.....	434	95	431	431
31.0 Equipment.....	47	298	52	52
Total reimbursable obligations.....	30,322	7,131	34,319	34,351
99.0 Total obligations.....	404,686	122,341	457,945	461,670

## Personnel Summary

Direct:				
Total number of permanent positions.....	14,582		14,694	14,903
Full-time equivalent of other positions.....	982		1,001	1,020
Average paid employment.....	14,643		15,018	15,246
Average GS grade.....	8.41		8.40	8.39
Average GS salary.....	\$15,252		\$15,507	\$15,503
Reimbursable:				
Total number of permanent positions.....	103		105	105
Full-time equivalent of other positions.....	19		20	20
Average paid employment.....	122		125	125
Average GS grade.....	8.41		8.40	8.39
Average GS salary.....	\$15,252		\$15,507	\$15,503

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:  
Agriculture: Forest Service, "Forest Protection and Utilization."

## ANIMAL QUARANTINE STATION

## Program and Financing (in thousands of dollars)

Identification code 12-5222-0-2-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Construction of facilities (program cost, funded).....			441	80
Change in selected resources (undelivered orders).....			80	-80
10.00 Total obligations.....			521	
Financing:				
21.00 Unobligated balance available, start of period.....	-94	-194	-194	
24.00 Unobligated balance available, end of period.....	194	194		
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	100		327	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....			521	
72.00 Obligated balance, start of period.....				471
74.00 Obligated balance, end of period.....			-471	
90.00 Outlays.....			50	471

Public Law 85-592, approved September 12, 1964, authorized the sale of the Animal Quarantine Station at Clifton, N.J., to the city of Clifton, and the application of the proceeds of the sale to the planning and construction costs of a new station in the New York-New Jersey port and airport area. A sales contract between the Department and the city of Clifton was executed December 16, 1966, at the appraised value of \$527 thousand. At that time, \$100 thousand was paid to the Department and upon award of an architect-engineering contract for development of design and construction plans for a new

quarantine station at Stewart Airport, Newburgh, N.Y., the Department received an additional \$100 thousand during fiscal year 1976. The balance will be paid upon publication of bids for construction at Stewart Airport. A total of \$6 thousand has been spent by the Department for surveys and related costs associated with obtaining the new site. In fiscal year 1970, \$1.5 million was appropriated for construction of the new facility and in 1977, the Department received an additional \$3.8 million.

## Object Classification (in thousands of dollars)

Identification code 12-5222-0-2-352	1976 act.	TQ act.	1977 est.	1978 est.
25.0 Other services.....			194	
32.0 Lands and structures.....			327	
99.0 Total obligations.....			521	

## Trust Funds

## MISCELLANEOUS TRUST FUNDS

## Program and Financing (in thousands of dollars)

Identification code 12-9971-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
1. Expenses and refunds, inspection, certification, and quarantine of animal products.....	515	205	1,137	1,250
2. Expenses, feed, and attendants for animals in quarantine.....	676	121	760	834
3. Miscellaneous contributed funds.....	519	156	583	640
Total program costs, funded.....	1,710	482	2,480	2,724
Change in selected resources (undelivered orders).....		6		
10.00 Total obligations.....	1,710	488	2,480	2,724
Financing:				
21.00 Unobligated balance available, start of period.....	-713	-659	-609	-557
24.00 Unobligated balance available, end of period.....	659	609	557	500
60.00 Budget authority (appropriation) (permanent; indefinite).....	1,656	437	2,428	2,667
Distribution of budget authority by account:				
Expenses and refunds, inspection, certification, and quarantine of animal products.....	439	154	1,061	1,166
Expenses, feed, and attendants for animals in quarantine.....	694	195	779	855
Miscellaneous contributed funds.....	524	88	588	646
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	1,710	488	2,480	2,724
72.00 Obligated balance, start of period.....		17	176	224
72.10 Receivables in excess of obligations, start of period.....	-40			
74.00 Obligated balance, end of period.....	-17	-176	-224	-277
90.00 Outlays.....	1,653	328	2,432	2,671
Distribution of outlays by account:				
Expenses and refunds, inspection, certification, and quarantine of animal products.....	441	71	1,115	1,226
Expenses, feed, and attendants for animals in quarantine.....	666	123	745	818
Miscellaneous contributed funds.....	546	134	572	627

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others.

1. *Expenses and refunds, inspection, certification, and quarantine of animal products.* This includes inspection of products for human consumption and products and by-products not intended for human food. Meat products inspection services not required by Federal regulation are provided on request. Animal products and byproducts moving in interstate and foreign commerce are subject to inspection and quarantine regulations to prevent the introduction and spread of animal diseases. Fees are paid in advance for services to be rendered (7 U.S.C. 1621-1627) (21 U.S.C. 111).



2. *Expenses, feed, and attendants for animals in quarantine* are paid from fees advanced by importers (21 U.S.C. 102).

3. *Miscellaneous contributed funds* received from States, local organizations, individuals, and others are available for plant and animal quarantine inspection, and cooperative plant and animal disease and pest control activities (7 U.S.C. 450b, 2220).

## Object Classification (in thousands of dollars)

Identification code 12-9971-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation:				
11.1 Permanent positions.....	728	182	838	919
11.3 Positions other than permanent.....	65	16	74	81
11.5 Other personnel compensation.....	100	25	116	127
Total personnel compensation.....	893	223	1,028	1,127
12.1 Personnel benefits: Civilian.....	87	22	99	109
21.0 Travel and transportation of persons.....	103	26	113	124
22.0 Transportation of things.....	3	1	4	4
Rent, communications, and utilities:				
23.1 Standard level user charges.....			27	27
23.2 Other rent, communications, and utilities.....	77	19	85	94
25.0 Other services.....	321	140	879	968
26.0 Supplies and materials.....	206	52	226	249
31.0 Equipment.....	5	1	5	6
44.0 Refunds.....	17	4	18	20
Subtotal.....	1,712	488	2,484	2,728
95.0 Quarters and subsistence charges.....	-2		-4	-4
99.0 Total obligations.....	1,710	488	2,480	2,724

## Personnel Summary

Total number of permanent positions.....	56		56	56
Full-time equivalent of other positions.....	6		5	5
Average paid employment.....	56		56	56
Average GS grade.....	8.41		8.40	8.39
Average GS salary.....	\$15,252		\$15,507	\$15,503

## COOPERATIVE STATE RESEARCH SERVICE

## Federal Funds

## General and special funds:

## COOPERATIVE STATE RESEARCH SERVICE\*

\*See Part III for additional information.

For payments to agricultural experiment stations, for [grants for] cooperative forestry and other research, for facilities, and for other expenses, including [\$97,973,000] \$106,066,000 to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), and further amended by Public Law 92-318 approved June 23, 1972, and further amended by Public Law 93-471 approved October 26, 1974, including administration by the United States Department of Agriculture, and penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; \$8,212,000 for [grants for] cooperative forestry research under the Act approved October 10, 1962 (16 U.S.C. 582a-582a-7), as amended by Public Law 92-318 approved June 23, 1972; [\$17,852,000] \$19,213,000, in addition to funds otherwise available for contracts and grants for scientific research under the Act of August 4, 1965 (7 U.S.C. 450i); \$1,500,000 for Rural Development Research as authorized under the Rural Development Act of 1972, as amended, (7 U.S.C. 2661-2668), including administrative expenses; and [\$1,115,000] \$1,696,000 for necessary expenses of the Cooperative State Research Service, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 for employment under 5 U.S.C. 3109; in all [\$126,652,000] \$136,687,000. (7 U.S.C. 450b, 2201-2202, 2220, 2250a; 39 U.S.C. 3202(a)(4), 3206(b); 42 U.S.C. 1891-1893; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1500-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program:				
1. Payments to agricultural experiment stations under the Hatch Act, and for penalty mail.....	76,323	21,643	98,842	103,832
2. Cooperative forestry research.....	6,785	2,111	8,232	8,212

3. Contracts and grants for scientific research.....	-4,230	3,858	18,830	20,821
4. Grants for facilities.....	-79		79	
5. Funds for rural development research.....	399	394	1,456	1,440
6. Federal administration.....	2,787	402	3,983	4,694
Total direct program.....	81,985	28,408	131,422	138,999
Reimbursable program:				
7. Current Research Information System.....	364	112	431	431
8. Miscellaneous services to other accounts.....	32	114	106	33
9. Agency for International Development (Funds Appropriated to the President).....	90	122	469	440
Total reimbursable program.....	486	348	1,006	904
Total program costs, funded <sup>1</sup> .....	82,470	28,756	132,428	139,903
Change in selected resources (undelivered orders).....	31,794	159	-4,657	-2,312
10.00 Total obligations.....	114,264	28,915	127,771	137,591
Financing:				
Offsetting collections from:				
11.00 Federal funds.....	-365	-313	-862	-760
14.00 Non-Federal sources.....	-121	-35	-144	-144
21.00 Unobligated balance available, start of period.....	-2	-683		
24.00 Unobligated balance available, end of period.....	683			
25.00 Unobligated balance lapsing.....		732		
Budget authority.....	114,460	28,615	126,765	136,687
Budget authority:				
40.00 Appropriation.....	114,460	28,615	126,652	136,687
44.20 Supplemental now requested for civilian pay raises.....			113	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	113,779	28,567	126,765	136,687
72.00 Obligated balance, start of period.....	32,511	41,397	41,168	36,607
74.00 Obligated balance, end of period.....	-41,397	-41,168	-36,607	-34,348
77.00 Adjustments in expired accounts.....	-307	-35		
90.00 Outlays, excluding pay raise supplemental.....	104,586	28,761	131,219	138,940
91.20 Outlays from civilian pay raise supplemental.....			107	6

<sup>1</sup> Includes capital outlay as follows: 1976, \$22 thousand; TQ, \$5 thousand; 1977, \$25 thousand; 1978, \$25 thousand.

1. *Payments to agricultural experiment stations under the Hatch Act and for penalty mail.*—Funds under the Hatch Act are allocated to agricultural experiment stations of the land-grant colleges in the 50 States, District of Columbia, Puerto Rico, Guam, and the Virgin Islands, for agricultural research including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural community. The increases requested for fiscal year 1978 will provide for increased research in beef cattle, feed grains, soybeans, and forage, pasture, and range.

Some funds for penalty mailings for State agricultural experiment station directors are provided under this appropriation.

2. *Cooperative forestry research.*—These funds are allocated to land-grant colleges or agricultural experiment stations in the 50 States, Puerto Rico, Guam, and the Virgin Islands, and other State-supported colleges and universities offering graduate training in the sciences basic to forestry and having a forestry school. The act requires that the Federal funds paid to each institution be matched by funds from non-Federal sources for forestry research.

3. *Contracts and grants for scientific research.*—These funds are for the support of grants on specific research problems at nonprofit institutions of higher education or nonprofit organizations whose primary purpose is the conduct of such research. Every competitive research proposal selected for funding must be evaluated and classified as outstanding and appropriate to the needs of the designated problem area. A portion of the specific grant funds is utilized to support research on special problems of joint concern to the USDA and to the States.

## General and special funds—Continued

## COOPERATIVE STATE RESEARCH SERVICE—Continued

A decrease is proposed for research in beef and pork production, soil erosion, environmental plant, dried beans, and forage, pasture and range. The balance of the specific grant funds is earmarked for the 1890 land-grant institutions and Tuskegee Institute. The increase requested for fiscal year 1978 will provide for the increased cost of conducting research at the 1890 land-grant institutions and Tuskegee Institute.

5. *Funds for rural development research.*—Funds appropriated under title V of the Rural Development Act of 1972 are allocated to land-grant colleges and universities of the 50 States and Puerto Rico, to conduct pilot research programs in support of the development of rural areas.

6. *Federal administration.*—A coordinating and review staff is maintained to examine research projects and assist State institutions and Federal agencies. The reimbursable program consists of the Current Research Information System which provides information on the research projects, status of the research and fund resources for research programs of the State agricultural experiment stations and other eligible institutions. Also included is the Agency for International Development.

The planned distribution of the funds requested for 1978 compared with 1977 is as follows (in thousands of dollars):

	1977	1978
Payments to agricultural experiment stations under the Hatch Act, and for penalty mail:		
Statutory formula	73,092	78,918
Regional research fund	21,710	23,734
Total research program	94,802	102,652
Set-aside for Federal administration: (3% of increase)	2,695	2,938
Penalty mail	476	476
Total, Hatch Act	97,973	106,066
Cooperative forestry research	8,212	8,212
Contracts and grants for scientific research	17,852	19,213
Funds for rural development research:		
Research program	1,440	1,440
Set-aside for Federal administration (4%)	60	60
Total, Rural Development Act	1,500	1,500
Federal administration (direct appropriation)	1,228	1,696
Total	126,765	136,687

## Object Classification (in thousands of dollars)

Identification code 12-1500-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions	1,695	425	1,882	1,976
11.3 Positions other than permanent	80	24	83	83
11.5 Other personnel compensation	12	3	15	15
Total personnel compensation	1,787	452	1,980	2,074
12.1 Personnel benefits: Civilian	159	40	177	185
21.0 Travel and transportation of persons	305	51	302	341
22.0 Transportation of things	6	2	7	7
Rent, communications, and utilities:				
23.1 Standard level user charges	134	36	142	153
23.2 Other rent, communications, and utilities	564	181	570	625
24.0 Printing and reproduction	60	13	64	64
25.0 Other services	433	510	1,156	1,715
26.0 Supplies and materials	28	13	32	32
31.0 Equipment	37	14	41	41
41.0 Grants, subsidies, and contributions	110,266	27,255	122,294	131,450
Total direct obligations	113,779	28,567	126,765	136,687
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions	136	45	175	175
11.3 Positions other than permanent	6	6	22	22
11.5 Other personnel compensation	1	1	1	1
Total personnel compensation	143	51	198	198
12.1 Personnel benefits: Civilian	14	5	19	19
21.0 Travel and transportation of persons	1	2	2	2
Rent, communications, and utilities:				
23.1 Standard level user charges	15	3	27	27
23.2 Other rent, communications, and utilities	7	2	7	7
24.0 Printing and reproduction	5	1	6	6
25.0 Other services	205	91	221	221
26.0 Supplies and materials	1	1	1	1

31.0 Equipment	6	7	4	4
41.0 Grants, subsidies, and contributions	90	187	521	419
Total reimbursable obligations	486	348	1,006	904
99.0 Total obligations	114,264	28,915	127,771	137,591

## Personnel Summary

Direct:				
Total number of permanent positions	93	93	120	
Full-time equivalent of other positions	9	10	10	
Average paid employment	86	90	95	
Average GS grade	9.75	9.75	9.66	
Average GS salary	\$20,564	\$21,991	\$21,289	
Reimbursable:				
Total number of permanent positions	11	11	11	
Full-time equivalent of other positions	1	2	2	
Average paid employment	9	11	11	
Average GS grade	9.75	9.75	9.66	
Average GS salary	\$20,564	\$21,991	\$21,289	

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:  
Agriculture, "Agricultural Research Service."  
Forest Service, "Forest Protection and Utilization."  
Environmental Protection Agency, "Energy Research and Development."

## Trust Funds

## MISCELLANEOUS CONTRIBUTED FUNDS

## Program and Financing (in thousands of dollars)

Identification code 12-8215-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
10.00 Miscellaneous contributed funds (program costs, funded—obligations) (object class 24.0)	2		8	5
Financing:				
21.00 Unobligated balance available, start of period	—4	—3	—3	
24.00 Unobligated balance available, end of period	3	3		
60.00 Budget authority (appropriation) (permanent, indefinite)			5	5
Relation of obligations to outlays:				
71.00 Obligations incurred, net	2		8	5
72.00 Obligated balance, start of period				3
74.00 Obligated balance, end of period			—3	—3
90.00 Outlays	2		5	5

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b).

## EXTENSION SERVICE

## Federal Funds

## General and special funds:

## EXTENSION SERVICE\*

\*See Part III for additional information.

Payments to States, Puerto Rico, Guam, and the Virgin Islands: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962 (7 U.S.C. 341-349), and section 506 of the Act of June 23, 1972, to be distributed under sections 3(b) and 3(c) of the Act, for retirement and employees' compensation costs for extension agents, and for costs of penalty mail for cooperative extension agents and State extension directors, **[\$168,225,000] \$168,281,000**; payments for the nutrition and family education program for low-income areas under section 3(d) of the Act, **\$50,560,000**; payments for extension work by the colleges receiving the benefits of the second Morrill Act (7 U.S.C. 321-326, 328) and Tuskegee Institute under section 3(d) of the Act, **[\$8,400,000]** payments for rural development work under section 3(d) of the



Act, \$1,000,000] \$8,833,000; payments for the pest management program under section 3(d) of the Act, [\$2,935,000] \$4,435,000; payments for the farm safety program under section 3(d) of the Act, \$1,020,000; payments for the pesticide impact assessment program under section 3(d) of the Act, \$735,000; and payments for extension work under section 208(c) of Public Law 93-471, \$910,000; and \$1,500,000 for Rural Development Education as authorized under the Rural Development Act of 1972 (7 U.S.C. 2661-2668); in all, [\$234,550,000] \$236,274,000: *Provided*, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, and section 506 of the Act of June 23, 1972, as amended, shall not be paid to any State, Puerto Rico, Guam, or the Virgin Islands prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Federal administration and coordination: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962 (7 U.S.C. 341-349), and section 506 of the Act of June 23, 1972, and section 208(d) of Public Law 93-471, and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, [\$5,658,000] \$6,197,000. (5 U.S.C. 8147; 39 U.S.C. 3206; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-0502-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
1. Payments to States:				
a. Payments for cooperative agricultural extension work under the Smith-Lever Act, retirement and employees' compensation costs for extension agents, and penalty mail.....	218,181	54,618	229,131	230,854
b. Payments and contracts under the Agricultural Marketing Act.....	3	-----	-----	-----
c. Payments for cooperative extension work under the District of Columbia Public Postsecondary Education Reorganization Act.....	413	619	874	874
d. Payments for cooperative agricultural extension work under title V of the Rural Development Act of 1972, as amended.....	907	761	1,301	1,301
2. Federal administration and coordination.....	8,039	1,972	8,984	9,274
Total, direct program.....	227,543	57,970	240,290	242,303
<b>Reimbursable program:</b>				
3. Federal administration and coordination:				
a. Teaching materials developed and provided State extension services under cooperative agreement on a cost-sharing basis.....	29	27	100	100
b. State extension services: payments for space rental and intercity telephone to the General Services Administration.....	1,058	261	953	953
c. Agency for International Development (Funds Appropriated to the President).....	284	45	159	134
d. Miscellaneous services to other accounts.....	18	34	70	70
Total, reimbursable program.....	1,389	367	1,282	1,257
Total program costs funded.....	228,932	58,337	241,572	243,560
Change in selected resources (undelivered orders).....	155	164	153	141
10.00 Total obligations.....	229,087	58,501	241,725	243,701
<b>Financing:</b>				
Offsetting collections from:				
11.00 Federal funds.....	-257	-117	-177	-177
14.00 Non-Federal sources.....	-1,153	-271	-1,053	-1,053
21.00 Unobligated balance available, start of period.....	-----	-1,258	-----	-----
24.00 Unobligated balance available, end of period.....	1,258	-----	-----	-----
25.00 Unobligated balance lapsing.....	-----	598	-----	-----
Budget authority.....	228,935	57,453	240,495	242,471

Budget authority:				
40.00 Appropriation.....	228,935	57,453	240,208	242,471
44.20 Supplemental now requested for civilian pay raises.....	-----	-----	287	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	227,676	58,113	240,495	242,471
72.00 Obligated balance, start of period.....	24,331	32,458	33,425	33,885
74.00 Obligated balance, end of period.....	-32,458	-33,425	-33,885	-35,764
77.00 Adjustments in expired accounts.....	-142	-173	-----	-----
90.00 Outlays, excluding pay raise supplemental.....	219,407	56,973	239,762	240,578
91.20 Outlays from civilian pay raise supplemental.....	-----	-----	273	14

<sup>1</sup> Includes capital outlays as follows: 1976, \$74 thousand; TQ, \$15 thousand; 1977, \$80 thousand; 1978, \$84 thousand.

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, community development, 4-H youth programs, and related subjects. This educational work takes research results, technological advancements, and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a program for action. Cooperative Extension Service interprets, disseminates, and encourages practical use of knowledge. It transmits information from researchers to users.

1. *Payments to States.*—Funds appropriated under the Smith-Lever Act for payments to States, Puerto Rico, Guam, and the Virgin Islands are distributed primarily on the basis of population and to a degree on basis of special problems and needs. Funds are used primarily for the employment of State, area, and county extension workers who work with individuals, families, community organizations, marketing concerns, and others by providing advice and assistance in the application of improved methods for production, marketing, nutrition, family living, and community development. Work with youth is accomplished largely through the 4-H program. Extension agents are paid from Federal, State, and county sources. The employer's contribution to the retirement fund as required by Public Law 854 is provided by this Federal appropriation. Funds also provide for Federal payment to the Bureau of Employees' Compensation Fund. Funds for the cost of penalty mailings for State extension directors and cooperative extension agents are also provided.

A net increase of \$989 thousand in payments to States is proposed for fiscal year 1978. This consists of increases of \$433 thousand for 1890 institutions and Tuskegee Institute, \$1.5 million for expansion of pest management work in several States, the elimination of \$1 million specifically earmarked to the States for community resource development programs and \$56 thousand for associated increases in retirement costs. No changes are proposed in Federal payments to States under the Smith-Lever formula and other non-formula funds, title V funds and other extension funds.

2. *Federal administration and coordination.*—The Extension Service provides leadership and assistance to States, Puerto Rico, Guam, the Virgin Islands, and the District of Columbia in developing extension programs, improving teaching methods, efficient use of available resources, evaluation of programs, and administrative services.

A net increase of \$76 thousand is proposed to support the administration and coordination functions of the Extension Service in fiscal year 1978.

## General and special funds—Continued

## EXTENSION SERVICE\*—Continued

Object Classification (in thousands of dollars)

Identification code 12-0502-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	4,202	1,032	4,413	4,415
11.3 Positions other than permanent.....	148	47	155	168
11.5 Other personnel compensation.....	6	2	6	8
Total personnel compensation.....	4,356	1,081	4,574	4,591
Personnel benefits:				
12.1 Civilian.....	391	98	424	427
Retirement and compensation costs for extension agents.....	15,841	4,179	15,977	16,033
21.0 Travel and transportation of persons.....	395	99	422	500
22.0 Transportation of things.....	24	11	40	50
Rent, communications, and utilities:				
23.1 Standard level user charges.....	295	75	299	328
23.2 Other rent, communications, and utilities.....	14,144	3,933	16,632	16,597
24.0 Printing and reproduction.....	210	58	248	260
25.0 Other services.....	1,920	559	2,464	2,592
26.0 Supplies and materials.....	94	27	98	103
31.0 Equipment.....	106	16	85	90
41.0 Grants, subsidies, and contributions.....	189,901	47,977	199,232	200,900
Total direct obligations.....	227,677	58,113	240,495	242,471
Reimbursable obligations:				
11.1 Personnel compensation: Permanent positions.....	112	29	110	110
12.1 Personnel benefits: Civilian.....	10	3	7	7
21.0 Travel and transportation of persons.....	13	2	21	21
22.0 Transportation of things.....	15	3	21	21
Rent, communications, and utilities:				
23.1 Standard level user charges.....	873	216	873	873
23.2 Other rent, communications, and utilities.....	196	48	106	106
24.0 Printing and reproduction.....	93	4	60	60
25.0 Other services.....	94	73	32	32
26.0 Supplies and materials.....	4	10	-----	-----
Total reimbursable obligations.....	1,410	388	1,230	1,230
99.0 Total obligations.....	229,087	58,501	241,725	243,701
Personnel Summary				
Total number of permanent positions.....	193	-----	197	199
Full-time equivalent of other positions.....	17	-----	14	14
Average paid employment.....	209	-----	209	209
Average GS grade.....	10.81	-----	10.77	10.77
Average GS salary.....	\$22,676	-----	\$22,745	\$23,328
Average salary of ungraded positions.....	\$10,140	-----	\$11,002	\$11,014

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Soil Conservation Service, "Resource conservation and development."

## Intragovernmental funds:

## CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 12-3905-0-4-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
10.00 Cooperation with the Environmental Protection Agency on the development of pesticide applicators training program (costs—obligations) (object class 41.0).....	3,205	1,985	3,537	-----
Financing:				
11.00 Offsetting collections from: Federal funds.....	-3,205	-2,500	-3,000	-----
17.00 Recovery of prior period obligations.....	-----	-22	-----	-----
21.00 Unobligated balance available, start of period.....	-----	-----	-537	-----
24.00 Unobligated balance available, end of period.....	-----	537	-----	-----
Budget authority.....	-----	-----	-----	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	-----	-537	537	-----
72.00 Obligated balance, start of period.....	99	2,000	3,174	3,911
74.00 Obligated balance, end of period.....	-2,000	-3,174	-3,911	-1,500
77.00 Adjustments in expired accounts.....	-----	-23	-----	-----
90.00 Outlays.....	-1,901	-1,734	-200	2,411

## NATIONAL AGRICULTURAL LIBRARY

## Federal Funds

## General and special funds:

## NATIONAL AGRICULTURAL LIBRARY

For necessary expenses of the National Agricultural Library, **[\$6,026,000] \$6,880,000: Provided**, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$35,000 shall be available for employment under 5 U.S.C. 3109; *Provided further*, That not to exceed \$100,000 shall be available pursuant to 7 U.S.C. 2250 for the alteration and repair of buildings and improvements. (5 U.S.C. 5946; 7 U.S.C. 450b, 450i, 2201, 2202, 2204, 2206, 2244, 2264, 2265; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-0300-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program:				
Agricultural library services for research and education.....	4,707	1,370	6,193	6,880
Reimbursable program:				
Agricultural library services for research and education.....	365	85	445	431
Total program costs, funded 1.....	5,072	1,455	6,638	7,311
Change in selected resources (undelivered orders).....	673	169	-----	-----
10.00 Total obligations.....	5,745	1,624	6,638	7,311
Financing:				
11.00 Offsetting collections from: Federal funds.....	-365	-85	-445	-431
21.00 Unobligated balance available, start of period.....	-----	-159	-----	-----
24.00 Unobligated balance available, end of period.....	159	-----	-----	-----
25.00 Unobligated balance lapsing.....	-----	17	-----	-----
Budget authority.....	5,539	1,397	6,193	6,880
Budget authority:				
40.00 Appropriation.....	5,539	1,397	6,026	6,880
44.20 Supplemental now requested for civilian pay raises.....	-----	-----	167	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	5,380	1,539	6,193	6,880
72.00 Obligated balance, start of period.....	596	567	895	547
74.00 Obligated balance, end of period.....	-567	-895	-547	-457
77.00 Adjustments in expired accounts.....	-38	-19	-----	-----
90.00 Outlays, excluding pay raise supplemental.....	5,372	1,192	6,383	6,961
91.20 Outlays from civilian pay raise supplemental.....	-----	-----	158	9

1 Includes capital outlay as follows: 1976, \$47 thousand; 1977, \$50 thousand; 1978, \$47 thousand.

The National Agricultural Library, in cooperation with the Library of Congress and the National Library of Medicine, provides coverage and servicing of worldwide publications in the agricultural, chemical, and biological sciences. It serves all of the Department programs in the Washington metropolitan area, as well as the field installations throughout the country. It has the added responsibility of service to the land-grant universities, and the world agricultural science community.

The Library's primary purpose is to acquire, preserve, and disseminate an exhaustive collection of reliable information in all phases of the agricultural and allied sciences. NAL also maintains, in cooperation with the Office of General Counsel, a central law library and 17 field legal libraries.

Information contained in the agricultural literature is disseminated through a variety of methods. These include on-line computer networks, printed bibliographies, personal reference services, loans and photocopies to agricultural colleges, research institutions, Government agencies, agricultural associations, industry, individual scientists, farmers, and the general public in every part of the world.



USDA, Federal, public, private and international demands for the services of NAL continue to grow. The proposed budget increases will be used primarily for the renewal of journal subscriptions twice in 1 fiscal year in order to place the renewal order in the month which will be most effective in future years and for the agency's occupied GSA-controlled space.

## Object Classification (in thousands of dollars)

Identification code 12-0300-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Direct obligations:</b>				
Personnel compensation:				
11.1 Permanent positions.....	2,457	663	2,863	2,866
11.3 Positions other than permanent.....	196	55	238	238
11.5 Other personnel compensation.....	24	4	22	22
Total personnel compensation.....	2,677	722	3,123	3,126
12.1 Personnel benefits: Civilian.....	250	69	298	298
21.0 Travel and transportation of persons.....	25	7	39	39
22.0 Transportation of things.....	17	7	19	19
Rent, communications, and utilities:				
23.1 Standard level user charges.....	219	57	159	233
23.2 Other rent, communications, and utilities.....	371	115	405	405
24.0 Printing and reproduction.....	61	-----	45	45
24.0 Binding.....	78	23	158	158
25.0 Other services.....	917	336	1,051	1,071
26.0 Supplies and materials.....	64	68	121	121
31.0 Equipment.....	696	129	775	1,365
41.0 Grants, subsidies, and contributions.....	5	6	-----	-----
Total direct obligations.....	5,380	1,539	6,193	6,880
<b>Reimbursable obligations:</b>				
Personnel compensation:				
11.1 Permanent positions.....	87	22	90	91
11.3 Positions other than permanent.....	9	7	38	21
Total personnel compensation.....	96	29	128	112
12.1 Personnel benefits: Civilian.....	9	3	11	11
21.0 Travel and transportation of persons.....	2	-----	2	3
22.0 Transportation of things.....	-----	-----	2	2
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	46	10	45	56
24.0 Printing and reproduction.....	32	3	68	53
25.0 Other services.....	97	28	138	135
26.0 Supplies and materials.....	49	13	19	24
31.0 Equipment.....	34	-----	32	35
Total reimbursable obligations.....	365	85	445	431
99.0 Total obligations.....	5,745	1,624	6,638	7,311

## Personnel Summary

<b>Direct:</b>				
Total number of permanent positions.....	191	-----	199	199
Full-time equivalent of other positions.....	26	-----	30	30
Average paid employment.....	198	-----	210	210
Average GS grade.....	7.89	-----	7.94	7.98
Average GS salary.....	\$15,145	-----	\$15,988	\$16,147
Average salary of ungraded positions.....	\$11,653	-----	\$12,066	\$12,066
<b>Reimbursable:</b>				
Full-time equivalent of other positions.....	1	-----	4	2
Average paid employment.....	5	-----	8	6
Average GS grade.....	7.89	-----	7.94	7.98
Average GS salary.....	\$15,145	-----	\$15,988	\$16,147

## LIBRARY FACILITIES

## Program and Financing (in thousands of dollars)

Identification code 12-0301-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Construction of facilities (cost—obligations) (object class 25.0).....	-----	-----	42	-----
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-----	-----	-----	-----
24.00 Unobligated balance available, end of period.....	-----	-----	-----	-----
Budget authority.....	-----	-----	-----	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	-----	-----	42	-----
90.00 Outlays.....	-----	-----	42	-----

Funds were appropriated in 1966 for construction of the new Library at Beltsville, Md. The new building was

accepted by GSA as "completed" on October 7, 1971. The balance brought forward into 1977 will be used to finance the sealing of windows and the brick on the exterior of the building. This was not done at the time the building was constructed. The funds will be obligated during the first half of 1977 and fully expended prior to the completion of the year.

## ECONOMIC MANAGEMENT SUPPORT CENTER

## Federal Funds

## General and special funds:

## SALARIES AND EXPENSES

For necessary expenses of the Economic Management Support Center to provide management support services to selected agencies of the Department of Agriculture, [\$2,802,000] \$3,006,000: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$25,000 shall be available for employment under 5 U.S.C. 3109 [(7 U.S.C. 2201-2202)]. (7 U.S.C. 2201-2202; Public Law No. 94-351, making appropriation for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1850-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Direct program:				
Management support services.....	-----	-----	2,923	3,006
Reimbursable program:				
Management support services.....	-----	-----	431	431
10.00 Total program costs, funded—obligations <sup>1</sup> .....	-----	-----	3,354	3,437
<b>Financing:</b>				
11.00 Offsetting collections from: Federal funds.....	-----	-----	—431	—431
Budget authority.....	-----	-----	2,923	3,006
Budget authority:				
40.00 Appropriation.....	-----	-----	2,802	3,006
44.10 Supplemental now requested for wage-board pay raises.....	-----	-----	4	-----
44.20 Supplemental now requested for civilian pay raises.....	-----	-----	117	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	-----	-----	2,923	3,006
72.00 Obligated balance, start of period.....	-----	-----	-----	157
74.00 Obligated balance, end of period.....	-----	-----	—157	—303
90.00 Outlays, excluding pay raise supplemental.....	-----	-----	2,655	2,850
91.10 Outlays from wage-board pay raise supplemental.....	-----	-----	3	1
91.20 Outlays from civilian pay raise supplemental.....	-----	-----	108	9

<sup>1</sup> Includes capital outlay as follows: 1977, \$3 thousand; 1978, \$3 thousand.

The Economic Management Support Center (EMSC) provides consolidated and centralized management support services to the Agricultural Economics agencies of the Department. These agencies are the Statistical Reporting Service, Economic Research Service, Farmer Cooperative Service, and the Economic Management Support Center.

The objective of the EMSC program is to improve the timeliness and effectiveness of administrative support and advice to the Agricultural Economics agencies through improved utilization of manpower and management techniques, increased specialization of professional skills, and more extensive use of timesaving equipment. The types of management services provided include the planning, development, and overall direction of management programs; budget development; personnel management and organizational analysis; procurement and property management; records and space management; communications; and financial management and review functions.

## General and special funds—Continued

## SALARIES AND EXPENSES—Continued

## Object Classification (in thousands of dollars)

Identification code 12-1850-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions			1,994	2,021
11.3 Positions other than permanent			52	52
11.5 Other personnel compensation			8	8
Total personnel compensation			2,053	2,081
12.1 Personnel benefits: Civilian			225	234
21.0 Travel and transportation of persons			22	22
22.0 Transportation of things			2	2
Rent, communications, and utilities:				
23.1 Standard level user charges			165	169
23.2 Other rent, communications, and utilities			115	115
24.0 Printing and reproduction			30	31
25.0 Other services			272	310
26.0 Supplies and materials			37	40
31.0 Equipment			2	2
Total direct obligations			2,923	3,006
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions			303	303
11.3 Positions other than permanent			4	4
11.5 Other personnel compensation			1	1
Total personnel compensation			308	308
12.1 Personnel benefits: Civilian			30	30
21.0 Travel and transportation of persons			2	2
Rent, communications, and utilities:				
23.1 Standard level user charges			25	25
23.2 Other rent, communications, and utilities			15	15
24.0 Printing and reproduction			4	4
25.0 Other services			41	41
26.0 Supplies and materials			5	5
31.0 Equipment			1	1
Total reimbursable obligations			431	431
99.0 Total obligations			3,354	3,437

## Personnel Summary

Total number of permanent positions	142	142
Full-time equivalent of other positions	10	10
Average paid employment	140	140
Average GS grade	9.18	9.18
Average GS salary	\$17,775	\$17,981
Average salary of ungraded positions	\$11,527	\$11,527

## STATISTICAL REPORTING SERVICE

## Federal Funds

## General and special funds:

## STATISTICAL REPORTING SERVICE\*

\*See Part III for additional information.

For necessary expenses of the Statistical Reporting Service in conducting statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and marketing surveys, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, **[\$33,827,000]** **\$37,508,000**: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$40,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 411, 411a, 411b, 471, 475, 501, 951, 953, 955-957, 2201, 2202, 2248; 42 U.S.C. 1891-1893; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1800-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program:				
1. Crop and livestock estimates	26,281	10,357	34,144	36,314
2. Statistical research and service	964	380	1,159	1,194
Total, direct program	27,245	10,737	35,303	37,508

## Reimbursable program:

3. Statistical and tabulating services:				
Agriculture	2,427	109	3,250	3,250
Other agencies	1,376	581	1,450	1,450
4. Agency for International Development (Funds Appropriated to the President)				
	238	45	300	300
Total, reimbursable program	4,041	735	5,000	5,000
Total program costs, funded 1	31,286	11,472	40,303	42,508
Change in selected resources (undelivered orders)	3,929	-2,570		
10.00 Total obligations	35,215	8,901	40,303	42,508
Financing:				
Offsetting collections from:				
11.00 Federal funds	-3,984	-695	-4,913	-4,913
14.00 Non-Federal sources	-58	-40	-87	-87
21.00 Unobligated balance available, start of period		-241		
24.00 Unobligated balance available, end of period	241			
25.00 Unobligated balance lapsing		11		
Budget authority	31,415	7,936	35,303	37,508
Budget authority:				
40.00 Appropriation	31,362	7,922	33,827	37,508
42.00 Transferred from other accounts	53	14	192	
43.00 Appropriation (adjusted)	31,415	7,936	34,019	37,508
44.20 Supplemental now requested for civilian pay raises			1,284	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	31,174	8,166	35,303	37,508
72.00 Obligated balance, start of period	401		1,964	2,209
72.10 Receivables in excess of obligations, start of period		-252		
74.00 Obligated balance, end of period		-1,964	-2,209	-2,454
74.10 Receivables in excess of obligations, end of period	252			
77.00 Adjustments in expired accounts		976		
90.00 Outlays, excluding pay raise supplemental	31,827	6,926	33,774	37,263
91.20 Outlays from civilian pay raise supplemental			1,284	

1 Includes capital outlay as follows: 1976, \$259 thousand; 1977, \$259 thousand; 1978, \$259 thousand.

Note.—Includes \$213 thousand in 1978 for activities previously financed from (in thousands of dollars):

	1976	TQ	1977
Animal Plant and Health Inspection Service	83	21	62
Agricultural Stabilization and Conservation Service	90	--	130

The mission of the Statistical Reporting Service is to administer the Department's program of collecting and publishing national and State agricultural statistics.

Data developed by the Service on food and agriculture are essential to farmers, processors, and handlers in making production and marketing decisions and to legislators and administrators in developing and administering agricultural programs. Data provided by the Service are basic to economic research and analysis, consumer programs, and other agricultural research.

1. *Crop and livestock estimates.*—The Service provides the official national estimates of acreage, yield, and production of crops, stocks and value of farm commodities; and numbers of inventory values of livestock items. Data on approximately 150 crops and livestock products are covered in some 500 reports issued each year. Data collected and published on prices paid and received by farmers are basic to computation of parity prices.

The work of the Service is conducted through 44 State offices serving the 50 States; most of these offices are operated as joint State and Federal services. Cooperative arrangements with State agencies provide much additional State and county data; Federal funds are not available for collection and publication of these data.

A comparison of activities in 1975 and 1976, including work performed under cooperative arrangements, follows:

	1975 actual	1976 actual
Separate mailings of inquiry forms average per field office	351	348
Total questionnaires handled:		
Number distributed	8,260,957	7,357,633
Number of returns tabulated	2,348,580	3,375,429
Number of official reports issued, all offices	10,199	9,451
Copies of reports distributed	10,354,263	10,321,493
Copies of publications distributed	1,795,540	1,571,750
Special requests for information answered by field offices	87,243	80,980



The adjustments requested in fiscal year 1978 include (1) an increase of \$512 thousand for improvement of price statistics; (2) an increase of \$459 thousand for maintaining sample size on four major surveys; (3) an increase of \$498 thousand for GSA space costs; and (4) an increase of \$88 thousand for Departmental working capital fund services.

2. *Statistical research and service.—Departmental clearance and review.*—This work includes the review, coordination, and monitoring of data-gathering surveys conducted by the Department. This involves (1) the review of all proposed statistical forms and survey plans requiring Office of Management and Budget clearance in accordance with the Federal Reports Act of 1942, and (2) coordination of all interdepartment and intradepartment programs for the improvement of agricultural statistics and related data.

*Improvement of crop and livestock estimates.*—This research is devoted primarily to improving statistical methods and techniques for producing agricultural statistics with a high degree of accuracy at a minimum cost. This work is in support of the Service's long-range program for improving crop and livestock estimates, and is directed toward developing better sampling, yield forecasting, and survey techniques for the agency. Current research activities include compiling and maintaining lists of farms; developing new sampling techniques combining lists of farms with area sampling frames; constructing mathematical models for forecasting crop yields from objective counts and measurements of plant characteristics; and reducing reporting and other nonsampling errors by improving questionnaire design, and by devising better field, editing, and processing procedures. These research studies are tested by pilot surveys under actual operating conditions, and then, if proven, placed into operation.

A comparison of activities for 1975 and 1976 follows:

			1975 actual	1976 actual
Statistical forms-reports (Federal Reports Act): Departmental clearance and review for submission to Office of Management and Budget.....			425	332
Improvement of crop and livestock estimating methods: Number of research projects.....			25	8
Object Classification (in thousands of dollars)				
Identification code 12-1800-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	13, 141	3, 943	16, 618	16, 881
11.3 Positions other than permanent.....	2, 128	643	2, 862	2, 902
11.5 Other personnel compensation.....	521	151	614	624
Total personnel compensation.....	15, 790	4, 737	20, 094	20, 407
Personnel benefits: Civilian.....				
12.1 Personnel benefits: Civilian.....	1, 780	521	2, 180	2, 201
Travel and transportation of persons.....				
21.0 Travel and transportation of persons.....	1, 713	486	2, 409	2, 507
Transportation of things.....				
22.0 Transportation of things.....	140	56	217	235
Rent, communications, and utilities:				
23.1 Standard level user charges.....	1, 159	290	1, 195	1, 552
23.2 Other rent, communications, and utilities.....	3, 463	779	2, 981	3, 883
24.0 Printing and reproduction.....	268	143	639	784
25.0 Other services.....	5, 635	971	4, 829	5, 103
26.0 Supplies and materials.....	466	112	485	529
31.0 Equipment.....	758	71	273	306
42.0 Insurance claims and indemnities.....	2	-----	1	1
Total direct obligations.....	31, 174	8, 166	35, 303	37, 508
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	2, 265	412	2, 794	2, 794
11.3 Positions other than permanent.....	355	64	438	438
11.5 Other personnel compensation.....	93	16	115	115
Total personnel compensation.....	2, 713	492	3, 347	3, 347
Personnel benefits: Civilian.....				
12.1 Personnel benefits: Civilian.....	288	52	358	358
Travel and transportation of persons.....				
21.0 Travel and transportation of persons.....	311	57	387	387
Transportation of things.....				
22.0 Transportation of things.....	37	7	46	46
Rent, communications, and utilities:				
23.1 Standard level user charges.....	66	17	83	83
23.2 Other rent, communications, and utilities.....	22	4	28	28
24.0 Printing and reproduction.....	85	16	106	106
25.0 Other services.....	503	87	625	625
26.0 Supplies and materials.....	16	3	20	20
Total reimbursable obligations.....	4, 041	735	5, 000	5, 000
99.0 Total obligations.....	35, 215	8, 901	40, 303	42, 508

## Personnel Summary

Total number of permanent positions.....	1,237	1,289	1,303
Full-time equivalent of other positions.....	360	405	420
Average paid employment.....	1,947	2,102	2,126
Average GS grade.....	7.60	7.57	7.57
Average GS salary.....	\$14,078	\$14,765	\$14,766

## Trust Funds

## MISCELLANEOUS CONTRIBUTED FUNDS

## Program and Financing (in thousands of dollars)

Identification code 12-8218-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program and activities:</b>				
10.00 Miscellaneous contributed funds (costs—obligations).....	20	9	-----	-----
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-----	-2	-4	-----
24.00 Unobligated balance available, end of period.....	2	4	-----	-----
25.00 Unobligated balance lapsing.....	-----	-----	4	-----
60.00 Budget authority (appropriation) (permanent, indefinite).....	22	12	-----	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	20	9	-----	-----
72.00 Obligated balance, start of period.....	4	3	-----	-----
72.10 Receivables in excess of obligations, start of period.....	-----	-----	-11	-----
74.00 Obligated balance, end of period.....	-3	-----	-----	-----
74.10 Receivables in excess of obligations, end of period.....	-----	11	-----	-----
77.00 Adjustments in expired accounts.....	-----	-----	11	-----
90.00 Outlays.....	23	21	-----	-----

Miscellaneous funds received from State, local organizations, and others are available for crop and livestock survey work under cooperative agreements (7 U.S.C. 450b, 450h).

## Object Classification (in thousands of dollars)

Identification code 12-8218-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
11.1 Personnel compensation: Permanent positions.....	18	8	-----	-----
12.1 Personnel benefits: Civilian.....	2	1	-----	-----
99.0 Total obligations.....	20	9	-----	-----

## Personnel Summary

Total number of permanent positions.....	1	-----	-----
Full-time equivalent of other positions.....	0	-----	-----
Average paid employment.....	1	-----	-----
Average GS grade.....	7.60	-----	-----
Average GS salary.....	\$14,078	-----	-----

## ECONOMIC RESEARCH SERVICE

## Federal Funds

## General and special funds:

## ECONOMIC RESEARCH SERVICE\*

\* See Part III for additional information.

For necessary expenses of the Economic Research Service in conducting economic research and service relating to agricultural production, marketing, and distribution, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and other laws, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use of resources in agriculture, adjustments, cost and returns in farming, and farm finance; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; [\$26,080,000] \$29,405,000,

## General and special funds—Continued

## ECONOMIC RESEARCH SERVICE—Continued

of which not less than \$200,000 shall be available for investigation, determination and finding as to the effect upon the production of food and upon the agricultural economy of any proposed action affecting such subject matter pending before the Administrator of the Environmental Protection Agency for presentation, in the public interest, before said administrator, other agencies or before the courts: *Provided*, That not less than \$350,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That not less than \$145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (7 U.S.C. 411, 1441a, 1761-1768, 2201, 2202; 42 U.S.C. 1891-1893; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1700-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Direct program: Economic analysis and research	22,810	7,173	27,274	29,405
Reimbursable program: Economic analysis and research	1,393	320	2,000	2,000
Total program costs, funded	24,203	7,493	29,274	31,405
Change in selected resources (undelivered orders)	2,226	-33		
10.00 Total obligations	26,429	7,460	29,274	31,405
<b>Financing:</b>				
11.00 Offsetting collections from: Federal funds	-1,393	-320	-2,000	-2,000
21.00 Unobligated balance available, start of period		-746		
24.00 Unobligated balance available, end of period		746		
25.00 Unobligated balance lapsing		122		
Budget authority	25,782	6,517	27,274	29,405
<b>Budget authority:</b>				
40.00 Appropriation	25,642	6,479	26,080	29,405
42.00 Transferred from other accounts	140	38		
43.00 Appropriation (adjusted)	25,782	6,517	26,080	29,405
44.20 Supplemental now requested for civilian pay raises			1,194	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net	25,036	7,141	27,274	29,405
72.00 Obligated balance, start of period	1,238	1,636	2,639	2,639
74.00 Obligated balance, end of period	-1,636	-2,639	-2,639	-2,639
77.00 Adjustments in expired accounts		142		
90.00 Outlays, excluding pay raise supplemental	24,638	6,280	26,080	29,405
91.20 Outlays from civilian pay raise supplemental			1,194	

<sup>1</sup> Includes capital outlay as follows: 1976, \$78 thousand; TQ, \$15 thousand; 1977, \$78 thousand; 1978, \$78 thousand.

The mission of the Economic Research Service is to develop and disseminate economic information for use by public and private decisionmakers concerned with the allocation and use of resources in agriculture and rural America.

The adjustments requested in fiscal year 1978 are: (1) An increase of \$300 thousand for research and analysis in support of Federal credit programs affecting rural areas; (2) an increase of \$350 thousand for an assessment of food and nutrition and income assistance programs and program alternatives; (3) an increase of \$262 thousand for the annual survey of agriculture; (4) an increase of \$308 thousand for increased costs for GSA space; (5) an increase of \$125 thousand for Departmental Working Capital Fund services, and (6) an increase of \$66 thousand for increased pay costs.

## Object Classification (in thousands of dollars)

Identification code 12-1700-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions	15,817	4,121	17,052	17,778
11.3 Positions other than permanent	424	111	430	430
11.5 Other personnel compensation	82	21	84	84
Total personnel compensation	16,323	4,253	17,566	18,292
12.1 Personnel benefits: Civilian	1,527	414	1,680	1,754
21.0 Travel and transportation of persons	576	119	576	806
22.0 Transportation of things	51	14	32	34
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges	858	218	880	1,203
23.2 Other rent, communications, and utilities	594	273	894	901
24.0 Printing and reproduction	376	203	436	456
25.0 Other services	4,506	1,523	4,930	5,665
26.0 Supplies and materials	175	71	160	168
31.0 Equipment	50	53	120	126
Total direct obligations	25,036	7,141	27,274	29,405
<b>Reimbursable obligations:</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions	882	201	1,252	1,252
11.3 Positions other than permanent	25	5	34	34
11.5 Other personnel compensation	5	1	6	6
Total personnel compensation	912	207	1,292	1,292
12.1 Personnel benefits: Civilian	85	19	122	122
21.0 Travel and transportation of persons	32	7	44	44
22.0 Transportation of things	3	1	2	2
23.2 Other rent, communications, and utilities	198	21	212	212
<b>Rent, communications, and utilities:</b>				
24.0 Printing and reproduction	21	6	38	38
25.0 Other services	132	56	276	276
26.0 Supplies and materials	10	3	14	14
Total reimbursable obligations	1,393	320	2,000	2,000
99.0 Total obligations	26,429	7,461	29,274	31,405

## Personnel Summary

Total number of permanent positions	847	865	877
Full-time equivalent of other positions	70	70	73
Average paid employment	914	900	917
Average GS grade	10.13	10.14	10.14
Average GS salary	\$18,885	\$20,008	\$19,987

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

## Agriculture: Soil Conservation Service:

"Watershed planning."  
"Watershed and flood prevention operations."  
"Resource conservation and development."  
"River basin surveys and investigations."

## Intragovernmental funds:

## CONSOLIDATED WORKING FUND

## Program and Financing (in thousands of dollars)

Identification code 12-3917-0-4-151	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Training of foreign nationals	1,917	143	2,079	2,083
2. Technical assistance and analysis to aid foreign development	5,445	1,968	9,502	9,393
3. Subsistence, tuition, and training for foreign nationals in United States	5,000	1,147	5,000	5,000
10.00 Total obligations	12,362	3,258	16,581	16,476
<b>Financing:</b>				
11.00 Offsetting collections from: Federal funds	-12,362	-3,258	-16,581	-16,476
<b>Budget authority</b>				
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net				
72.10 Receivables in excess of obligations, start of period	-1,948	-3,778	-950	-2,950
74.10 Receivables in excess of obligations, end of period	3,778	950	2,950	4,950
90.00 Outlays	1,830	-2,828	2,000	2,000

The Department's responsibilities in the agricultural phases of the U.S. foreign development assistance programs are administered by the Economic Research Service. This includes direction of the Department's activities



under agreement with the Agency for International Development (AID), Peace Corps, and other development assistance organizations, particularly agricultural technical assistance and training programs. The Service participates with AID in the planning of agricultural development policy, in formulating technical assistance projects, and in the review and evaluation of agricultural assistance efforts. In performing these functions, the Service works closely with other U.S. and international organizations to help them utilize the scientific and institutional competence of American agriculture in carrying out development assistance programs.

The Department's foreign technical assistance has heretofore been mainly funded by AID. During the past few years, however, the Department has entered into direct agreements with foreign governments and increasingly with various international organizations.

## Object Classification (in thousands of dollars)

Identification code 12-3917-0-4-151	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions	2,244	360	3,021	3,002
11.3 Positions other than permanent	317	51	426	424
11.5 Other personnel compensation	79	13	107	106
<b>Total personnel compensation</b>	<b>2,640</b>	<b>424</b>	<b>3,554</b>	<b>3,532</b>
12.1 Personnel benefits: Civilian	251	64	329	327
21.0 Travel and transportation of persons	525	228	708	703
22.0 Transportation of things	19	26	33	33
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges	125	36	125	125
23.2 Other rent, communications, and utilities	92	24	132	131
24.0 Printing and reproduction	31	12	33	33
25.0 Other services	4,525	1,747	6,089	6,049
26.0 Supplies and materials	29	11	33	33
31.0 Equipment	17	26	16	16
41.0 Grants, subsidies, and contributions	4,076	659	5,480	5,445
42.0 Insurance claims and indemnities	32		49	49
44.0 Refunds		1		
<b>99.0 Total obligations</b>	<b>12,362</b>	<b>3,258</b>	<b>16,581</b>	<b>16,476</b>

## Personnel Summary

Total number of permanent positions	138		138	138
Full-time equivalent of other positions	10		10	10
Average paid employment	126		144	144
Average GS grade	10.13		10.14	10.14
Average GS salary	\$18,885		\$20,008	\$19,987

## Trust Funds

## MISCELLANEOUS CONTRIBUTED FUNDS

## Program and Financing (in thousands of dollars)

Identification code 12-8217-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Miscellaneous contributed funds (costs—obligations)	63	6	15	15
<b>Financing:</b>				
21.00 Unobligated balance available, start of period	-173	-114	-115	-115
24.00 Unobligated balance available, end of period	114	115	115	115
<b>60.00 Budget authority (appropriation) (permanent, indefinite)</b>	<b>4</b>	<b>8</b>	<b>15</b>	<b>15</b>
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net	63	6	15	15
72.00 Obligated balance, start of period	122			
72.10 Receivables in excess of obligations, start of period		-28	-25	-25
74.10 Receivables in excess of obligations, end of period	28	25	25	25
<b>90.00 Outlays</b>	<b>213</b>	<b>3</b>	<b>15</b>	<b>15</b>

Miscellaneous funds received from States, local organizations, and others are available for economic research and analysis under cooperative agreements (7 U.S.C. 450b and 450h).

## Object Classification (in thousands of dollars)

Identification code 12-8217-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
11.1 Personnel compensation: Permanent positions	59	4	14	14
12.1 Personnel benefits: Civilian	4	1	1	1
<b>99.0 Total obligations</b>	<b>63</b>	<b>6</b>	<b>15</b>	<b>15</b>

## Personnel Summary

Total number of permanent positions	1		1	1
Full-time equivalent of other positions	0		0	0
Average paid employment	1		1	1
Average GS grade	10.13		10.14	10.14
Average GS salary	\$18,885		\$20,008	\$19,987

## INFORMATIONAL FOREIGN CURRENCY SCHEDULE

## Economic Research Service (12FT840)

## Program and Financing (in thousands of dollar equivalents)

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Miscellaneous contributed funds (costs—obligations) (object class 12.1)	1			
<b>Financing:</b>				
Recovery of prior period obligations		-1		
Unobligated balance available, start of period	-55	-53		
Unobligated balance available, end of period	53			
<b>Authority to expend foreign currency receipts: Permanent (Public Law 87-195)</b>				
<b>Relation of obligations to outlays:</b>				
Obligations incurred, net	1	-1		
Obligated balance, start of period		1		
Obligated balance, end of period	-1			
<b>Outlays</b>				

These local currencies were used for in-country expenses in support of USDA's Iran technical assistance project.

PACKERS AND STOCKYARDS  
ADMINISTRATION

## Federal Funds

## General and special funds:

## PACKERS AND STOCKYARDS ADMINISTRATION\*

\*See Part III for additional information.

For expenses necessary for administration of the Packers and Stockyards Act, as authorized by law, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$5,000 for employment under 5 U.S.C. 3109, **[\$5,226,000] \$6,152,000.** (7 U.S.C. 181-229; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-2600-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Administration of the Packers and Stockyards Act, total program costs, funded <sup>1</sup>	4,933	1,306	5,460	6,152
Change in selected resources (undelivered orders)	56	-8		
<b>10.00 Total obligations</b>	<b>4,989</b>	<b>1,297</b>	<b>5,460</b>	<b>6,152</b>
<b>Financing:</b>				
21.00 Unobligated balance available, start of period		-182		
24.00 Unobligated balance available, end of period	182			
25.00 Unobligated balance lapsing		206		
<b>Budget authority</b>	<b>5,171</b>	<b>1,321</b>	<b>5,460</b>	<b>6,152</b>
<b>Budget authority:</b>				
40.00 Appropriation	5,171	1,321	5,226	6,152
44.20 Supplemental now requested for civilian pay raises			234	

<sup>1</sup> Includes capital outlay as follows: 1976, \$15 thousand; TQ, \$1 thousand; 1977, \$20 thousand; 1978, \$50 thousand.

## General and special funds—Continued

## PACKERS AND STOCKYARDS ADMINISTRATION—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code 12-2600-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	4,989	1,297	5,460	6,152
72.00 Obligated balance, start of period.....	351	153	246	246
74.00 Obligated balance, end of period.....	-153	-246	-246	-393
77.00 Adjustments in expired accounts.....	-23	-5		
90.00 Outlays, excluding pay raise supplemental.....	5,164	1,199	5,226	6,005
91.20 Outlays from civilian pay raise supplemental.....			234	

The program is aimed at assuring fair play in the marketing of livestock, meat, and poultry. Its principal purpose is to maintain effective competition for livestock, meat, and poultry, so as to bring to farmers and ranchers the true market value of their livestock and poultry. Consumers and members of the livestock, poultry, and meat industries are also protected against unfair business practices in the marketing of meat and poultry, and from restrictions on competition which could unduly increase meat and poultry prices. Under recent amendments to the Packer and Stockyards Act, the agency will be required to extend operations, particularly in the area of packer bonding and financial protection.

The volume of work performed is indicated by the following examples:

	1976 act.	TQ act.	1977 est.	1978 est.
Number of investigations and audits.....	4,987	1,027	6,050	6,400
Formal proceedings disposed of.....	169	52	230	250

## Object Classification (in thousands of dollars)

Identification code 12-2600-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation:				
11.1 Permanent positions.....	3,707	958	4,094	4,468
11.3 Positions other than permanent.....	2		3	3
Total personnel compensation.....	3,709	958	4,097	4,471
12.1 Personnel benefits: Civilian.....	372	98	411	448
21.0 Travel and transportation of persons.....	328	80	317	452
22.0 Transportation of things.....	3		10	20
Rent, communications, and utilities:				
23.1 Standard level user charges.....	173	42	168	220
23.2 Other rent, communications, and utilities.....	207	54	237	244
24.0 Printing and reproduction.....	33	9	35	40
25.0 Other services.....	97	40	107	139
26.0 Supplies and materials.....	51	16	53	63
31.0 Equipment.....	15		25	55
42.0 Insurance claims and indemnities.....	1			
99.0 Total obligations.....	4,989	1,297	5,460	6,152

## Personnel Summary

Total number of permanent positions.....	213		213	238
Full-time equivalent of other positions.....	1		3	3
Average paid employment.....	193		202	227
Average GS grade.....	9.62		9.68	9.57
Average GS salary.....	\$18,627		\$19,701	\$19,155

## FARMER COOPERATIVE SERVICE

## Federal Funds

## General and special funds:

## FARMER COOPERATIVE SERVICE

For necessary expenses to carry out the Act of July 2, 1926 (7 U.S.C. 451-457), and for conducting research relating to the economic and marketing aspects of farmer cooperatives, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), **[\$2,589,000] \$2,920,000.** (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-0400-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program:				
Research and technical assistance for agricultural cooperatives.....	2,489	634	2,724	2,920
Reimbursable program:				
Research and technical assistance for agricultural cooperatives.....	89	28	150	150
Total program costs, funded <sup>1</sup> .....	2,578	662	2,874	3,070
Change in selected resources (undelivered orders).....	-29	81		
10.00 Total obligations.....	2,549	743	2,874	3,070
Financing:				
11.00 Offsetting collections from: Federal funds.....	-89	-28	-150	-150
21.00 Unobligated balance available, start of period.....		-99		
24.00 Unobligated balance available, end of period.....		99		
25.00 Unobligated balance lapsing.....		32		
Budget authority.....	2,559	647	2,724	2,920
Budget authority:				
40.00 Appropriation.....	2,559	647	2,589	2,920
44.20 Supplemental now requested for civilian pay raises.....			135	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	2,460	714	2,724	2,920
72.00 Obligated balance, start of period.....	274	23	228	242
74.00 Obligated balance, end of period.....	-23	-228	-242	-256
77.00 Adjustments in expired accounts.....	53	21		
90.00 Outlays, excluding pay raise supplemental.....	2,764	531	2,575	2,906
91.20 Outlays from civilian pay raise supplemental.....			135	

<sup>1</sup> Includes capital outlay as follows: 1976, \$8 thousand; TQ, \$0; 1977, \$5 thousand; 1978, \$5 thousand.

Farmer Cooperative Service conducts studies relating to cooperatives engaged in the marketing of farm products, purchasing of production supplies, and supplying related business services. Its total effort is devoted to preserving the family farm through the cooperative effort. The agency program is directed toward providing technical assistance to cooperatives and research to improve cooperative performance. It has several major thrusts to help make family farmers' cooperative businesses competitive and efficient.

Technical assistance is provided in response to problems that may come to FCS from farmers directly or through the management of boards of directors of cooperatives composed of hundreds and in some instances thousands of farmers. Help is given on the formation of new cooperatives, the merits of merging cooperative organizations, changes in business organizations and future growth or development, and the development of more viable relationships between cooperatives and other businesses and institutions. The full range of organization and management problems confronting cooperatives is covered by the FCS technical assistance program.

Applied research is conducted to give farmers relevant and expert assistance pertaining to their cooperatives. Studies concentrate on financial, organizational, legal, social, and economic aspects of cooperative activity.

Statistical data are collected to detect changes in structure, operations, and growth trends. Data help identify and support applied research and technical assistance activities.

The agency serves as a central storehouse of data about farmer cooperatives in the United States. This information is communicated to the farmer or member through a variety of publications.

FCS efforts center on providing immediate response and leadership for more effective and efficient cooperative operations in the changing economic environment in which the family farmer operates.



The adjustments requested in fiscal year 1978 are: (1) An increase of \$100 thousand for public policies affecting cooperatives; (2) an increase of \$50 thousand for program support costs; (3) an increase of \$11 thousand for departmental working capital fund services; (4) an increase of \$32 thousand for increased costs for GSA space; and (5) an increase of \$3 thousand for pay costs.

## Object Classification (in thousands of dollars)

Identification code 12-0400-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Direct obligations:</b>				
Personnel compensation:				
11.1 Permanent positions.....	1,833	461	2,004	2,086
11.3 Positions other than permanent.....	11	4	12	14
Total personnel compensation.....	1,844	465	2,016	2,100
12.1 Personnel benefits: Civilian.....	166	42	176	189
21.0 Travel and transportation of persons.....	98	28	135	150
22.0 Transportation of things.....	4			
Rent, communications, and utilities:				
23.1 Standard level user charges.....	97	25	99	134
23.2 Other rent, communications, and utilities.....	76	21	94	108
24.0 Printing and reproduction.....	57	45	103	126
25.0 Other services.....	106	80	74	85
26.0 Supplies and materials.....	9	5	16	17
31.0 Equipment.....	3	3	11	11
Total direct obligations.....	2,460	714	2,724	2,920
<b>Reimbursable obligations:</b>				
Personnel compensation:				
11.1 Permanent positions.....	77	25	134	134
11.3 Positions other than permanent.....	1		1	1
Total personnel compensation.....	78	25	135	135
12.1 Personnel benefits: Civilian.....	7	2	12	12
21.0 Travel and transportation of persons.....	1		1	1
Rent, communications, and utilities:				
23.1 Standard level user charges.....	2			
23.2 Other rent, communications, and utilities.....	1	1	2	2
Total reimbursable obligations.....	89	28	150	150
99.0 Total obligations.....	2,549	743	2,874	3,070

## Personnel Summary

Total number of permanent positions.....	93	93	93
Full-time equivalent of other positions.....	1	2	0
Average paid employment.....	87	86	86
Average GS grade.....	10.89	11.20	11.20
Average GS salary.....	\$21,532	\$23,273	\$23,273

## Trust Funds

## MISCELLANEOUS CONTRIBUTED FUNDS

## Program and Financing (in thousands of dollars)

Identification code 12-8204-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Miscellaneous contributed funds (costs—obligations).....	59	11	74	65
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-28	-24	-24	
24.00 Unobligated balance available, end of period.....	24	24		
<b>Budget authority (appropriation) (permanent, indefinite).....</b>	<b>54</b>	<b>11</b>	<b>50</b>	<b>65</b>
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	59	11	74	65
72.00 Obligated balance, start of period.....	6	5	5	7
74.00 Obligated balance, end of period.....	-5	-5	-7	-9
90.00 Outlays.....	61	11	72	63

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b, 450h).

## Object Classification (in thousands of dollars)

Identification code 12-8204-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
11.1 Personnel compensation: Permanent positions.....	25	6	47	27
12.1 Personnel benefits: Civilian.....	2	1	4	3
21.0 Travel and transportation of persons.....	26	2	17	29

23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	2	1	2	2
25.0 Other services.....	2	1	2	2
44.0 Refunds.....	2		2	2
99.0 Total obligations.....	59	11	74	65

## Personnel Summary

Total number of permanent positions.....	1	1	1
Full-time equivalent of other positions.....	0	0	0
Average paid employment.....	1	1	1
Average GS grade.....	10.89	11.20	11.20
Average GS salary.....	\$21,532	\$23,273	\$23,273

## FOREIGN AGRICULTURAL SERVICE

## Federal Funds

## General and special funds:

## FOREIGN AGRICULTURAL SERVICE

For necessary expenses for the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954 (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed \$45,000 \$47,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), \$39,099,000 \$43,040,000: *Provided*, That not less than \$255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (7 U.S.C. 1762, 2201, 2202; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-2900-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. International trade.....	1,746	396	1,686	1,795
2. Foreign market development.....	16,738	7,128	22,718	22,776
3. Foreign commodity analysis.....	5,233	1,027	6,734	8,354
4. Agricultural attachés.....	9,385	3,307	10,250	11,553
Total program costs, funded <sup>1</sup> .....	33,102	11,858	41,388	44,478
Change in selected resources (undelivered orders).....	3,347	-1,950	-1,288	-1,288
10.00 Total obligations.....	36,449	9,908	40,100	43,190
<b>Financing:</b>				
11.00 Offsetting collection from: Federal funds.....	-164	-100	-150	-150
21.00 Unobligated balance available, start of period.....		-785		
24.00 Unobligated balance available, end of period.....	785			
25.00 Unobligated balance lapsing.....		260		
<b>Budget authority.....</b>	<b>37,071</b>	<b>9,283</b>	<b>39,950</b>	<b>43,040</b>
<b>Budget authority:</b>				
40.00 Appropriation.....	37,071	9,283	39,099	43,040
44.20 Supplemental now requested for civilian pay raises.....			851	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	36,286	9,808	39,950	43,040
72.00 Obligated balance, start of period.....	26,877	27,576	26,053	24,765
74.00 Obligated balance, end of period.....	-27,576	-26,053	-24,765	-23,477
77.00 Adjustments in expired accounts.....	-2,156	62		
90.00 Outlays, excluding pay raise supplemental.....	33,431	11,393	40,462	44,253
91.20 Outlays from civilian pay raise supplemental.....			776	75

<sup>1</sup> Includes capital outlay as follows: 1976, \$231 thousand; TQ, \$50 thousand; 1977, \$875 thousand; 1978, \$875 thousand.

## NOTES

Includes \$1,123 thousand in 1978 for activities previously financed from: Commodity Credit Corporation: 1976, \$1,035 thousand; TQ, \$273 thousand; 1977, \$1,123 thousand.

Excludes \$1,479 thousand transferred to Department of State appropriations in fiscal year 1977 as follows: Salaries and expenses, \$1,386 thousand; Acquisition, operation, and maintenance of buildings abroad, \$70 thousand; Missions to international organizations, \$23 thousand.

## [In thousands of dollars]

Comparable past year amounts:	1976	TQ
Salaries and expenses.....	1,169	323
Acquisition, operation, and maintenance of buildings abroad.....	60	20
Missions to international organizations.....	19	5
Total.....	1,248	348

## General and special funds—Continued

## FOREIGN AGRICULTURAL SERVICE—Continued

The primary mission of the Foreign Agricultural Service is to help American farmers and traders take maximum advantage of the increasing opportunity to sell U.S. agricultural commodities abroad and to help increase U.S. farm income.

Four major functional objectives are pursued by the Foreign Agricultural Service to carry out its missions: (1) To achieve maximum foreign market access for American agriculture, (2) to provide information to assist U.S. agriculture's adjustment to short-term changes in world supply and demand, (3) to expand long-term foreign commercial markets for U.S. agricultural products, and (4) to safeguard American farmers and farm programs against unfair or injurious import competition.

Toward these diverse ends, the Service, through the collection, analysis, and dissemination of worldwide agricultural economic intelligence: (1) Provides American farmers and traders with information on world agricultural production and trade that they can use to adjust to short-term changes in world demand for U.S. agricultural products, (2) permits American farmers to produce at maximum efficiency for both domestic and foreign markets, and (3) provides U.S. Government policy decisionmakers with adequate information to make decisions safeguarding the U.S. agricultural community's interests.

The Service also helps to develop long-term foreign commercial markets for U.S. farm products by: (1) Providing information and expertise on foreign markets, (2) achieving and retaining maximum access to foreign markets, (3) stimulating interest in exporting farm-grown products, (4) improving and coordinating promotional techniques, (5) sharing the financial risks inherent in exploring new markets, (6) providing essential trade services that cannot be undertaken by any single trade or produce group, and (7) lending "official" Government representation which is so often essential to conduct business abroad.

The pursuit of the FAS functional objectives is carried out within the framework of four individual program areas:

1. *International trade.*—The Service directs and coordinates Department responsibilities in international trade agreement programs and negotiations under the authority of the Trade Expansion Act. It identifies and strives to reduce foreign trade barriers to U.S. agricultural exports. Developments in foreign trade policies are examined and their effect on agricultural trade are reported with recommendations regarding action alternatives.

The Service recommends Department positions and participates in negotiations on trade agreements and international commodity agreements. It reviews and reports trade regulations of countries (primarily those signatory to the General Agreement on Tariffs and Trade) as to how such regulations affect the movement of U.S. agricultural products in world trade.

The Service administers a program of import controls (in accordance with section 22 of the Agricultural Adjustment Act) on foreign farm products which would render ineffective or materially interfere with Department commodity programs. It is also responsible for administering import controls established under the 1964 Meat Import Act and section 204 of the Trade Expansion Act.

2. *Foreign market development.*—The Service administers

programs concerned with the development of long-term foreign markets for agricultural products of the United States. The Service also coordinates interagency participation and action essential to program administration. These functions involve:

Providing foreign tradesmen with services necessary to build and maintain markets for U.S. agricultural products.

Developing a system of worldwide promotional programs on a commodity-by-commodity basis, in cooperation with national organizations of producers, processors, and exporters, and providing overall guidance to these organizations in carrying out cooperative programs.

Developing, operating, and evaluating a worldwide system of multicommodity promotional programs utilizing product exhibits, trade service and market information programs, and trade referral services to expand overseas markets.

Reviewing foreign marketing plans; providing technical assistance in their design; developing procedures and monitoring funds essential to their implementation; and evaluating program operation.

Cooperating with State and local organizations in programs designed to provide technical assistance to U.S. agricultural export firms and to stimulate participation of new U.S. cooperator groups in promotional projects.

Conducting sustained and systematic review of foreign markets by individual countries to ascertain new market opportunities for U.S. agricultural products and to develop long-range promotional plans for such markets.

3. *Foreign commodity analysis.*—Information essential to foreign marketing of specific U.S. agricultural commodities and to domestic planning is obtained, analyzed, and made available to U.S. farm and trade groups, as well as Government. Selected agricultural commodities and/or foreign geographical areas of key importance are analyzed from a competitive standpoint with the ultimate objective of developing markets for U.S. agricultural products. The program area maintains a supporting role by providing statistical data and analyzed information to other program areas within the Service. Assistance is given to American exporters and foreign importers to bring them together and foster conditions favorable to trade.

As the lead agency for the Large Area Crop Inventory Experiment (LACIE), the Service works closely with ASCS, ERS, and SRS to execute those aspects of the program which devolve upon the Department of Agriculture. The program is conducted under authority of the acts of August 28, 1954 (7 U.S.C. 1761), and March 4, 1909, as amended by the act of March 4, 1917. USDA works with the National Aeronautics and Space Administration (NASA) and the National Oceanographic and Atmospheric Administration (NOAA) in this coordinated technical effort designed to establish the utility and cost effectiveness of using earth resources satellites, meteorological and climatological data to determine crop classification, field yields, acreages, and production. The Service's principal duties are administrative and analytical in a program which is oriented toward developing a data handling, processing, and analysis file on the above information categories.

4. *Agricultural attachés.*—The Service maintains agricultural attachés at 67 foreign posts to assist in the development of markets abroad for U.S. agricultural commodities. They work closely with numerous U.S. agricultural trade groups and maintain significantly placed contacts with foreign governments and traders to promote greater market access for U.S. agricultural



products. Attachés carry out a comprehensive schedule of reporting foreign agricultural production, supply, demand, marketing, and trade policy developments to keep U.S. agriculture, industry, and Government currently informed.

*Program increases for 1978.*—Increases in budget authority totaling \$3,090 thousand are recommended for 1978. Of this, \$1,123 thousand represents a shift from a Commodity Credit Corporation allocation account to Foreign Agricultural Service direct appropriation. This change is recommended because the information acquired with these funds is used by other Government agencies, farmers, and tradesmen as well as by the CCC. This increase will be exactly offset by a decrease in the FAS allocation from the CCC administrative expense limitation.

An increase of \$1,303 thousand is requested to offset the impact of overseas inflation on the agricultural attaché service and to expand that service in those areas abroad deemed of greatest marginal significance to American agriculture, viz, German Democratic Republic; Kiev, U.S.S.R.; Singapore; New Zealand; Indonesia; and Arabian Peninsula. An additional \$450 thousand is requested for the Large Area Crop Inventory Experiment. Increases in GSA space costs account for the bulk of the remaining increases requested for FAS.

## Object Classification (in thousands of dollars)

Identification code 12-2900-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>FOREIGN AGRICULTURAL SERVICE</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	14,873	3,706	15,308	16,204
11.3 Positions other than permanent.....	192	61	175	175
11.5 Other personnel compensation.....	45	20	45	45
Total personnel compensation.....	15,110	3,787	15,528	16,424
12.1 Personnel benefits: Civilian.....	1,871	531	1,874	2,060
13.0 Benefits for former personnel.....	66	6	50	50
21.0 Travel and transportation of persons.....	1,311	273	1,806	1,942
22.0 Transportation of things.....	479	146	593	607
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges.....	592	173	475	679
23.2 Other rent, communications, and utilities.....	1,421	360	1,536	1,713
24.0 Printing and reproduction.....	375	93	377	385
25.0 Other services.....	14,621	4,153	16,677	18,009
26.0 Supplies and materials.....	259	77	267	297
31.0 Equipment.....	208	164	917	1,024
42.0 Insurance claims and indemnities.....	2	2	-----	-----
Total obligations, Foreign Agricultural Service.....	36,315	9,765	40,100	43,190
<b>ALLOCATION TO OFFICE OF THE GENERAL SALES MANAGER</b>				
11.1 Personnel compensation: Permanent positions.....	113	77	-----	-----
12.1 Personnel benefits: Civilian.....	11	7	-----	-----
21.0 Travel and transportation of persons.....	3	3	-----	-----
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	-----	44	-----	-----
24.0 Printing and reproduction.....	8	11	-----	-----
25.0 Other services.....	-----	1	-----	-----
Total obligations, allocation to Office of the General Sales Manager.....	135	143	-----	-----
99.0 Total obligations.....	36,449	9,908	40,100	43,190

## Personnel Summary

<b>FOREIGN AGRICULTURAL SERVICE</b>				
Total number of permanent positions.....	726	-----	730	780
Full-time equivalent of other positions.....	27	-----	29	29
Average paid employment.....	718	-----	714	769
Average GS grade.....	10.22	-----	10.22	10.23
Average GS salary.....	\$20,252	-----	\$21,776	\$21,503
Average salary of ungraded positions.....	\$10,467	-----	\$13,114	\$14,491
<b>ALLOCATION TO OFFICE OF THE GENERAL SALES MANAGER</b>				
Total number of permanent positions.....	18	-----	-----	-----
Full-time equivalent of other positions.....	0	-----	-----	-----
Average paid employment.....	4	-----	-----	-----
Average GS grade.....	9.67	-----	-----	-----
Average GS salary.....	\$18,402	-----	-----	-----

## SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

## Program and Financing (in thousands of dollars)

Identification code 12-2901-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Market development projects (program costs, funded).....	461	111	375	375
Change in selected resources (undelivered orders).....	-122	42	125	125
10.00 Total obligations.....	339	153	500	500
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-2,735	-2,396	-2,243	-1,743
24.00 Unobligated balance available, end of period.....	2,396	2,243	1,743	1,243
<b>Budget authority.....</b>				
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	339	153	500	500
72.00 Obligated balance, start of period.....	859	769	821	821
74.00 Obligated balance, end of period.....	-769	-821	-821	-821
90.00 Outlays.....	428	101	500	500

*Market development projects.*—Foreign currencies generated by the sale of agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended, as well as foreign currencies acquired by the United States from other sources, are used by the Foreign Agricultural Service to develop new foreign markets and expand existing markets for U.S. agricultural commodities, including cotton, dairy products and poultry, fruits and vegetables, grain and feed, livestock and livestock products, oilseeds and products, and tobacco.

The type of market development projects being carried out include sales promotion campaigns, trade fairs and exhibits, nutrition demonstrations, and market analyses. In fiscal year 1978 it is planned that the unobligated balance brought forward in this appropriation will be used to purchase those currencies necessary to carry out the program in excess currency countries. Dollar funds for use in other countries are included in the appropriation, Foreign Agricultural Service.

## Object Classification (in thousands of dollars)

Identification code 12-2901-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
11.1 Personnel compensation: Permanent positions.....	40	8	45	50
12.1 Personnel benefits: Civilian.....	3	1	3	3
13.1 Benefits for former personnel.....	5	1	3	3
21.0 Travel and transportation of persons.....	89	25	95	115
22.0 Transportation of things.....	9	4	10	10
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	19	6	33	33
25.0 Other services.....	171	101	305	280
26.0 Supplies and materials.....	3	6	4	4
31.0 Equipment.....	-----	1	2	2
99.0 Total obligations.....	339	153	500	500

## Personnel Summary

Total number of permanent positions.....	11	-----	11	11
Full-time equivalent of other positions.....	0	-----	0	0
Average paid employment.....	11	-----	11	11
Average salary of ungraded positions.....	\$10,467	-----	\$13,114	\$14,491

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:  
Agriculture: Commodity Credit Corporation, "Limitation on Administrative Expenses."

## General and special funds—Continued

## FOREIGN ASSISTANCE PROGRAMS

Facilities and funds of the Commodity Credit Corporation may by law be used in carrying out programs for exporting agricultural commodities. The laws also authorize appropriations to be made to cover costs of such programs. When funds become available, advances are made to the Corporation for estimated costs. If the amounts appropriated are greater than actual needs, the excess is used to reduce future appropriation requests. If appropriations are less than actual needs, other Corporation funds may be used temporarily to finance the balance of authorized costs.

Included in this category are the following activities carried out under the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended: Sale of agricultural commodities for foreign currencies (title I); sale of agricultural commodities for dollars on credit terms (title I); and commodities supplied in connection with dispositions abroad (title II).

## Federal Funds

## General and special funds:

## PUBLIC LAW 480

For expenses during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1701–[1710] 1711, 1721–[1725] 1726, 1731–1736d), as follows: (1) sale of agricultural commodities for foreign currencies and for dollars on credit terms pursuant to title I of said Act, [\$680,465,000] \$276,865,000 and (2) commodities supplied in connection with dispositions abroad, pursuant to title II of said Act, [\$488,790,000] \$646,020,000. (Public Law No. 94–351, making appropriations for Agriculture and related agencies, 1977; additional authorizing legislation to be proposed for \$701,260,000.)

Program and Financing (in thousands of dollars)

Identification code 12–2274–0–1–151	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Sale of agricultural commodities for foreign currencies and for dollars on credit terms (title I).....	645,009	332,562	833,903	838,000
2. Commodities supplied in connection with dispositions abroad (title II)....	327,424	155,785	542,494	565,860
Total program costs, funded.....	972,433	488,347	1,376,397	1,403,860
Changes in costs financed by balance in CCC and by receipts.....	117,484	–342,127	–207,142	–480,975
10.00 Total obligations (object class 25.0)....	1,089,917	146,220	1,169,255	922,885
<b>Financing:</b>				
40.00 Budget authority (appropriation).....	1,089,917	146,220	1,169,255	922,885
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	1,089,917	146,220	1,169,255	922,885
90.00 Outlays.....	1,089,917	146,220	1,169,255	922,885

1. Sale of agricultural commodities for foreign currencies and for dollars or convertible foreign currencies on credit terms under title I of the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480), as amended (7 U.S.C. 1701–1711).

The Corporation finances all sales made pursuant to agreements concluded under title I. Sales are made to friendly countries—as defined in section 103(d) of the act—and must not displace expected commercial sales for cash dollars (secs. 103 (c) and (n)).

No agreements may be entered into after December 31,

1977 (sec. 409), and agreements may not be made under title I in any calendar year which call for an appropriation to reimburse the Corporation in excess of \$1.9 billion, plus unused prior years' authorizations. No sales of agricultural commodities shall be made to North Vietnam unless authorized by act of Congress enacted after July 1, 1973.

Whenever practicable, terms of agreements must require payment at time of delivery of not less than 5% of the purchase price in dollars or in currencies convertible to dollars. These initial payments are applied against costs to reduce appropriation requests. Also, payment upon delivery in dollars or foreign currencies, to the extent that such currency is needed for payment of U.S. obligations and certain other purposes, may be required.

In accordance with the act, a progressive shift from foreign currency sales to dollar credit sales was completed by December 31, 1971. As authorized by the act, where the transition from foreign currency sales to dollar credit sales was not possible, convertible foreign currency credit sales are being made on terms which permit conversion to dollars at the exchange rate applicable to the sales agreement.

Factors determining availability of commodities for disposition under Public Law 480 are productive capacity, domestic requirements, farm and consumer price levels, anticipated commercial exports, and adequate carryover. No commodity is available for disposition under the act if the disposition thereof would reduce the domestic supply below that needed to meet domestic requirements, adequate carryover, and anticipated exports for dollars.

In the case of sales agreements entered into under title I of the act, the Corporation will finance ocean freight charges only to the extent of the differential between U.S.-flag rates and foreign-flag rates when U.S.-flag vessels are required to be used and will not finance any portion of the ocean freight in any other case.

(a) Sales of agricultural commodities for foreign currencies (title I).—Agreements for sales of agricultural commodities for foreign currencies were made until December 31, 1971, to countries unable to expand commercial purchases because of a lack of dollar exchange. Foreign currencies received in payment are deposited to the account of the U.S. Treasury and can be used only as stated in section 104. The dollar value of such deposits through June 30, 1976, amounted to \$12.9 billion.

Uses fall into two groups—those of benefit to the foreign country, mainly loans and grants to promote economic development, and those of benefit to the United States. The latter includes expenses of the U.S. Government abroad, agricultural market development, educational exchange, construction of military family housing, and sales of foreign currency to U.S. citizens and tourists. Section 204 of the International Development and Food Assistance Act of 1975, Public Law 94–161, repealed the so-called “common defense grant” of title I.

Certain U.S. uses of foreign currencies, including foreign currency loan repayments, and certain foreign currency grants, are subject to the appropriation process. The use of foreign currency in this manner reduces dollar outflow and the deficit in the balance of payments of the United States. The Corporation is reimbursed for the dollar value of currencies so used. Proceeds from sales of foreign currencies and from dollar repayments of foreign currency loans are applied as a reduction in appropriation requests.

Section 509 of Public Law 86–500, approved June 8, 1960 (7 U.S.C. 1704b note) provides that at least 75% of the total cost of foreign military housing projects (unless otherwise specified) shall be paid from foreign currencies



acquired under title I. Pursuant to 10 U.S.C. 2681(b), as amended, the estimate reflects transfer to the Corporation of \$6 million each year to liquidate amounts due.

Program costs incurred under foreign currency sales agreements after December 31, 1971, represented financing of shipments made under agreements signed on or prior to that date.

The following table reflects costs incurred (in thousands of dollars):

SALES FOR FOREIGN CURRENCIES			
Fiscal year:	Program expenditures	Interest	Total
1955 to 1975.....	17,750,517	247,191	17,997,708
1976.....	—317	—	—317
Cumulative totals.....	17,750,200	247,191	17,997,391
Deduct sales of currencies, loan repayments, and receipts from Department of Defense.....	—	—	3,516,219
Net costs (foreign currency sales).....	—	—	14,481,172
Long-term credit sales financed from this appropriation.....	—	—	1,019,195
Total net costs financed from this appropriation.....	—	—	15,500,367
Appropriations through Sept. 30, 1978.....	—	—	15,489,104
Unreimbursed costs, through Sept. 30, 1978, representing amounts due from Department of Defense (financed by CCC borrowing authority).....	—	—	11,263

(b) *Sales of agricultural commodities for dollars or convertible foreign currencies on credit terms (title I).*—Agreements for the sale of U.S. agricultural commodities on dollar or convertible foreign currency credit terms are made with friendly countries and on dollar credit terms with United States and foreign private trade. They may provide for delivery in annual installments for not more than 10 years from the date of the agreement subject to the availability of the commodity. However, as a matter of practice, supply periods of agreements rarely extend beyond 2 years.

Countries with an annual per capita gross national product of \$300 or less, using data developed by the World Bank, and which are affected by inability to produce or commercially purchase sufficient food for their immediate requirements, are to receive not less than 75% of the food aid commodities allocated and agreed to be delivered in each fiscal year, unless the President certifies that such food assistance is required for humanitarian purposes and neither House of Congress disapproves such use within 30 days after such certification.

In negotiating sales agreements, emphasis shall be placed on using the proceeds from the sale of commodities for purposes which directly benefit the poorest people of participating countries and which improve their capacity to participate in the development of the countries.

Subject to prior agreement, proceeds from the sale of commodities in a qualifying country may be used for mutually agreed-upon economic development purposes, with the use of such proceeds being deemed payment, thereby reducing the country's obligation to pay for commodities purchased. For any fiscal year, the total value of such payments may not exceed 15% of the total value of all title I agreements entered into for such fiscal year, although an individual agreement for any country need not be limited to 15%.

Payments are in dollars with interest at rates not less than the minimum required by section 201 of the Foreign Assistance Act of 1961, as amended, for loans made under that section. Payments are made in reasonable annual amounts over periods of not to exceed 20 years from the date of last delivery in each calendar year under the agreement, except that the first annual payment may be deferred for a period of not more than 2 years after such date of last delivery. Interest is computed from the date of such

last delivery. As payments are received each year, they are applied against current costs to reduce the appropriation request.

Private trade agreements must provide for projects to establish improved storage or marketing facilities or otherwise encourage private economic enterprise in friendly countries.

Credit terms for convertible foreign currency credit sales are to be no less favorable to the United States than those for development loans made under section 201 of the Foreign Assistance Act of 1961, as amended. Currently, section 201 loans are made on the basis of payment in up to 40 years with a grace period of up to 10 years. Dollar payments, when received, will also be applied to reduce appropriation requests.

Total agreements made since inception to June 30, 1976, amount to \$6,296.1 million cost value, including ocean freight for shipment on U.S. ships. Major commodities are wheat, cotton, oils, rice, and feed grains. Payments received during the period amount to \$1,172.5 million, of which \$782.6 million was applied to principal and \$389.9 million to interest.

The following table reflects costs incurred (in thousands of dollars):

SALES FOR DOLLARS ON CREDIT TERMS			
Fiscal year:	Program expenditures	Interest	Total
1962 to 1975.....	5,605,752	4,102	5,609,854
1976.....	645,326	—	645,326
TQ.....	332,562	—	332,562
1977 (estimate).....	833,903	—	833,903
1978 (estimate).....	838,000	—	838,000
Cumulative totals.....	8,255,543	4,102	8,259,645
Deduct recoveries from foreign governments.....	—	—	1,626,828
Total costs.....	—	—	6,632,817
Foreign currency funds applied to long-term credit costs.....	—	—	—1,019,195
Appropriations through Sept. 30, 1978.....	—	—	5,613,622
Amounts due from foreign governments Sept. 30, 1978, to be applied against costs as collected and reduce subsequent appropriations.....	—	—	6,164,393

The following table reflects the composition of the combined appropriations (in thousands of dollars):

Item:	1976 act.	TQ act.	1977 est.	1978 est.
Expenses of shipments:				
Commodity costs:				
Long-term credit.....	603,343	315,750	772,400	768,000
Ocean transportation:				
Foreign currency.....	—317	—	—	—
Long-term credit.....	41,983	16,812	61,503	70,000
Total ocean transportation.....	41,666	16,812	61,503	70,000
Total foreign currency.....	—317	—	—	—
Total long-term credit.....	645,326	332,562	833,903	838,000
Total, expenses of shipments.....	645,009	332,562	833,903	838,000
Deduct receipts:				
Proceeds from sales and use of currencies and loan repayments (foreign currency).....	—104,014	—28,530	—94,500	—89,200
Payments from foreign governments including interest, applied to reduce appropriation (long-term credit).....	—177,294	—38,873	—192,900	—222,500
Total foreign currency.....	—104,331	—28,530	—94,500	—89,200
Total long-term credit.....	468,032	293,689	641,003	615,500
Total.....	363,701	265,159	546,503	526,300
Prior years costs or funds brought or carried forward:				
1975: Funds: Long-term credit.....	—238,822	—	—	—
1976: Funds: Long-term credit.....	324,587	—324,587	—	—
TQ: Funds: Long-term credit.....	—	115,473	—115,473	—
1977: Funds: Long-term credit.....	—	—	249,435	—249,435
Foreign currency funds applied to long-term credit costs:				
Foreign currency.....	104,331	28,530	94,500	89,200
Long-term credit.....	—104,331	—28,530	—94,500	—89,200
Appropriation or estimate: Long-term credit.....	449,466	56,045	680,465	276,865
Total.....	449,466	56,045	680,465	276,865

## General and special funds—Continued

## FOREIGN ASSISTANCE PROGRAMS

2. *Commodities supplied in connection with dispositions abroad (title II).*—Under title II, available agricultural commodities are furnished to meet famine or other urgent or emergency relief need. Also, commodities are furnished to promote economic and community development in friendly developing countries, to combat malnutrition, and for needy people, and nonprofit school lunch and preschool feeding programs. They are furnished through friendly governments, private voluntary agencies, and intergovernmental organizations such as the World Food Program. The Food for Peace Act, in amending title II, expressed the sense of Congress that other advanced nations should be encouraged to make increased contributions for the purpose of combating world hunger and malnutrition, and that to achieve this objective, the United States should work to expand the United Nations World Food Program.

The Agency for International Development is responsible for administering title II programs. However, the Corporation makes available the commodities or products requested for disposition under title II. Such commodities or products are made available from the Corporation's stocks of commodities or products acquired under its support program or are purchased from private stocks.

A minimum of 1.3 million tons of agricultural commodities is to be distributed in each fiscal year under this program, of which 1 million tons shall be through voluntary agencies and the World Food Program, unless the President determines and so reports to Congress that such quantity cannot be used effectively for intended purposes or that such a quantity is not available.

The Corporation is authorized to pay, with respect to commodities made available, the costs of acquisitions, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery to U.S. ports and ocean freight charges and general average contributions arising from ocean transport.

Approximately \$7½ million each year may be used to buy foreign currencies accruing under title I of this act to meet costs directed to community and other self-help activities designed to alleviate the causes for the need for such aid. Such costs may not include personnel and administrative costs of cooperating sponsors, distributing agencies and recipient agencies.

Through December 31, 1976, appropriations totaling \$9,100 million were authorized. No programs of assistance may be entered into after December 31, 1977, and none shall be undertaken under this title during any calendar year which call for an appropriation of more than \$600 million to reimburse the Corporation. This limitation applies to costs incurred, including its investment, plus any amount by which programs of assistance undertaken under this title in the preceding calendar year have called or will call for appropriations in amounts less than authorized during the preceding year. Any incidental sales proceeds and proceeds from loss, damage, and other claims are applied against Commodity Credit Corporation costs to reflect a reduction in appropriation requests. No donations of agricultural commodities shall be made to

North Vietnam unless authorized by act of Congress enacted after July 1, 1973.

The following reflects the composition of the appropriations (in thousands of dollars):

## COMMODITIES SUPPLIED IN CONNECTION WITH DISPOSITIONS ABROAD

Item:	1976 act.	TQ act.	1977 est.	1978 est.
Expenses of shipments:				
Commodity Credit Corporation stocks and other costs in connection with commodities supplied.....	245,332	129,643	406,226	410,746
Ocean transportation.....	80,923	26,003	134,268	153,114
Total expenses of shipments.....	326,255	155,646	540,494	563,860
Purchase of foreign currencies for use in self-help activities.....	1,169	139	2,000	2,000
Total program costs.....	327,424	155,785	542,494	565,860
Prior years costs or funds brought or carried forward:				
1975: Costs.....	273,873	---	---	---
1976: Funds.....	39,154	39,154	---	---
TQ: Costs.....	---	26,456	26,456	---
1977: Costs.....	---	---	80,160	80,160
Appropriation or estimate.....	640,451	90,175	488,790	646,020

The following reflects the costs incurred (in thousands of dollars):

Fiscal year:	Program expenditures	Interest	Total
1955 to 1975.....	5,411,622	19,699	5,431,321
1976.....	327,424	---	327,424
TQ.....	155,785	---	155,785
1977 (estimate).....	542,494	---	542,494
1978 (estimate).....	565,860	---	565,860
Cumulative totals.....	7,003,185	19,699	7,022,884
Appropriations through Sept. 30, 1978.....	---	---	7,022,884

AGRICULTURAL STABILIZATION AND  
CONSERVATION SERVICE

## Federal Funds

## General and special funds:

## SALARIES AND EXPENSES

For necessary administrative expenses of the Agricultural Stabilization and Conservation Service, including expenses to formulate and carry out programs authorized by title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301-1393); sections 7 to 15, 16(a), 16(b), 16(d), 16(e), 16(f), 16(i), and 17 of the Soil Conservation and Domestic Allotment Act, as amended and supplemented (16 U.S.C. 590g-590q); sections 1001 to 1010 of the Agricultural Act of 1970 as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501 to 1510); the Water Bank Act (16 U.S.C. 1301-1311); and laws pertaining to the Commodity Credit Corporation, [§157,410,000] \$160,407,000: *Provided*, That, in addition, not to exceed [§74,958,000] \$76,415,000 may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund (including not to exceed [§33,492,000] \$34,216,000 under the limitation on Commodity Credit Corporation administrative expenses): *Provided further*, That other funds made available to the Agricultural Stabilization and Conservation Service for authorized activities may be advanced to and merged with this appropriation: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That no part of the funds appropriated or made available under this act shall be used (1) to influence the vote in any referendum; (2) to influence agricultural legislation, except as permitted in 18 U.S.C. 1913; or (3) for salaries or other expenses of members of county and community committees established pursuant to section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, for engaging in any activities other than advisory and supervisory duties and delegated program functions prescribed in administrative regulations. (7 U.S.C. 135b, 442-445, 450j-l, 447-449, 608c, 624, 1282, 1421-1433, 1441-1449, 1691-1692, 1701-1710, 1721-1724, 1731-1736d, 1781-1787, 1838, 1851-1854, 1856-1857, 1859; 15 U.S.C. 712a, 713a-4-713a-13, 714-714p; 31 U.S.C. 841, 846-852, 866-868; 40 U.S.C. App. 203, 401-5; 50 U.S.C. App. 1917; 71 Stat. 176; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)



## Program and Financing (in thousands of dollars)

Identification code 12-3300-0-1-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Program formulation and appraisal.....	9,018	2,397	9,463	9,726
2. Operation of supply adjustment, conservation, and price support programs.....	197,967	47,184	208,788	211,861
3. Inventory management and merchandising.....	25,021	6,650	26,590	27,447
Total program costs, funded.....	232,006	56,231	244,841	249,034
Change in selected resources (undelivered orders, stores).....	-1,119	5,117	-----	-----
10.00 Total obligations.....	230,887	61,348	244,841	249,034
<b>Financing:</b>				
Offsetting collections from:				
11.00 Federal funds:				
Commodity Credit Corporation fund.....	-72,379	-18,078	-74,795	-73,544
Other.....	-6,858	-2,348	-9,640	-11,966
14.00 Non-Federal sources.....	-2,934	-821	-3,126	-3,117
21.00 Unobligated balance available, start of period.....	-----	-2,339	-----	-----
24.00 Unobligated balance available, end of period.....	2,339	-----	-----	-----
Budget authority.....	151,054	37,762	157,280	160,407
<b>Budget authority:</b>				
40.00 Appropriation.....	151,181	37,794	157,410	160,407
41.00 Transferred to other accounts.....	-127	-32	-130	-----
43.00 Appropriation (adjusted).....	151,054	37,762	157,280	160,407
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	148,715	40,101	157,280	160,407
72.00 Obligated balance, start of period.....	9,752	9,459	13,598	17,088
74.00 Obligated balance, end of period.....	-9,459	-13,598	-17,088	-20,684
77.00 Adjustments in expired accounts.....	-1,015	-459	-----	-----
90.00 Outlays.....	147,994	35,503	153,790	156,811

<sup>1</sup> Includes capital outlay as follows: 1976, \$0; TQ, \$132 thousand; 1977, \$132 thousand; 1978, \$132 thousand.

Note.—Excludes \$130 thousand in 1978 for activities transferred to Statistical Reporting Service. Comparable amounts for 1976 (\$90 thousand), TQ (\$0), and 1977 (\$130 thousand) are included above.

This account includes funds to cover expenses of programs administered by, and functions assigned to, the Service. The funds consist of direct appropriation, transfers from the Commodity Credit Corporation (CCC), and miscellaneous advances from other sources. This is a consolidated account for administrative expenses of national, commodity, State and county offices.

The commodity office in Prairie Village plays an important role in administering support programs and the field operations stemming from producer loan and purchase agreements, inventory management, and merchandising activities.

The State committees are in general charge of all programs carried out in their respective States. Within the framework of national policy, they determine the policies to be followed and direct the adaptation of national programs to the State.

The Agricultural Stabilization and Conservation elected county committees are responsible for the local administration of programs. They make local program decisions and policies and appoint a county executive director who directs the office staff in handling the day-to-day detailed administrative work.

The programs and activities carried out by this Service include: Agricultural conservation program; emergency conservation measures; Water Bank Act program; Appalachian region conservation program; conservation reserve program; feed grain, wheat, and cotton programs; cropland conversion program; cropland adjustment program; dairy and beekeeper indemnity programs; Wool

Act program; and commodity support and related programs including acreage allotment and marketing quota programs.

The activities carried out by the Service fall within three major categories:

1. *Program formulation and appraisal.*—The supply adjustment, conservation, and commodity support programs, and the management and merchandising of commodities acquired under the support program, have a tremendous impact on the national and (to a lesser extent) the international economy. This activity provides for constant review of the effectiveness of these programs. It also provides for the analysis of data to formulate more effective programs.

2. *Operation of supply adjustment, conservation, and support programs.*—This activity includes all functions dealing with the administration of programs carried out through the farmer committee system, including: (a) developing program regulations and procedures; (b) holding meetings with employees and producers to discuss new programs or changes in existing programs; (c) collecting and compiling basic data for individual farms; (d) establishing individual farm allotments, bases and yields; (e) notifying producers of allotments, productivity indexes, and payment rates; (f) determining farm marketing allocations; (g) handling appeals; (h) conducting referendums and certifying results; (i) checking compliance with acreage allotments; (j) developing pooling agreements under which several farmers work jointly to solve a common conservation problem which cannot be solved by individual action; (k) issuing marketing cards so that production from the allotted acreage can be marketed without penalty; (l) processing producer requests for conservation cost-sharing; (m) processing commodity loan documents and issuing sight drafts; and (n) making appraisals for disaster payments.

3. *Inventory management and merchandising.*—This activity includes: (a) overall management of CCC-owned commodities; (b) selling commodities; (c) donating commodities; and (d) accounting for loans and commodities. The total value of all commodities owned by CCC on June 30, 1976, was about \$658.6 million.

The volume of work in fiscal year 1976 under some of the major programs financed from this account is set forth below:

## Acreage allotments and marketing quotas (allotments):

AAMQ (allotments):	
Peanuts.....	76,863
Rice.....	17,966
Tobacco.....	539,153
Allotments established:	
Cotton.....	532,787
Feed grain.....	2,921,557
Wheat.....	1,206,693
Agricultural conservation program:	
Applications for payment.....	478,519
Long-term agreements.....	6,872
Dairy and beekeeper indemnity programs: Number of claims during fiscal year 1976:	
Beekeepers.....	949
Dairy farmers.....	16
Disaster program: Number of applications received.....	353,866
Land retirement programs—Cropland adjustment, cropland conversion, and Water Bank Act: Number of agreements.....	31,071
Loan and price support programs:	
Reinspection of farm-stored loans.....	21,285
Number of loan repayments received.....	45,596
Farm-stored loans taken over.....	830
Number of warehouse loans acquired.....	1,834
Number of farm storage loans.....	28,646
Number of warehouse loans.....	9,720
Number of farm storage facility and drier loans.....	107,735
Wool Act program: Applications for payment.....	158,863

## General and special funds—Continued

## SALARIES AND EXPENSES—Continued

## Object Classification (in thousands of dollars)

Identification code 12-3300-0-1-351	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation:				
11.1 Permanent positions.....	44,040	10,976	46,990	46,971
11.3 Positions other than permanent.....	1,465	477	1,488	1,489
11.5 Other personnel compensation.....	352	62	414	414
Total personnel compensation.....	45,857	11,515	48,892	48,874
12.1 Personnel benefits: Civilian.....	4,827	1,241	5,085	5,082
13.0 Benefits for former personnel.....	212	1	50	50
21.0 Travel and transportation of persons.....	2,975	807	3,750	3,750
22.0 Transportation of things.....	637	262	650	650
Rent, communications, and utilities:				
23.1 Standard level user charges.....	5,190	965	5,441	6,469
23.2 Other rent, communications, and utilities.....	6,942	2,974	9,560	9,560
24.0 Printing and reproduction.....	794	168	715	715
25.0 Other services.....	9,379	2,695	9,714	10,529
26.0 Supplies and materials.....	1,235	335	1,470	1,470
31.0 Equipment.....	293	99	570	570
41.0 Grants, subsidies, and contributions.....	152,544	37,391	158,934	161,305
42.0 Insurance claims and indemnities.....	2		10	10
44.0 Refunds.....		2,895		
99.0 Total obligations.....	230,887	61,348	244,841	249,034

## Personnel Summary

Total number of permanent positions.....	2,642		2,632	2,632
Full-time equivalent of other positions <sup>1</sup> .....	168		160	160
Average paid employment <sup>2</sup> .....	2,710		2,731	2,721
Average GS grade.....	9.04		9.05	9.05
Average GS salary.....	\$17,412		\$18,253	\$18,253
Average salary of ungraded positions.....	\$12,607		\$13,557	\$13,557

<sup>1</sup> Includes summer working aides and Federal junior fellowships as follows: 1976, 26; 1977, 25; 1978, 25.

<sup>2</sup> Excludes 2 reported to Soil Conservation Service for Great Plains conservation program in each year.

## SUGAR ACT PROGRAM

## Program and Financing (in thousands of dollars)

Identification code 12-3305-0-1-351	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Payments to sugar producers:				
(a) Continental beet area.....	3,843			
(b) Continental (Louisiana-Florida) cane area.....	3			
(c) Texas cane area.....	64			
(d) Offshore cane area.....	2,462	999		
10.00 Total program costs, funded—obligations (object class 41.0).....	6,372	999		
Financing:				
21.00 Unobligated balance available, start of period.....	-14,073	-7,701		
24.00 Unobligated balance available, end of period.....	7,701			
25.00 Unobligated balance lapsing.....		6,702		
40.00 Budget authority (appropriation).....				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	6,372	999		
72.00 Obligated balance, start of period.....	3,899		13	
74.00 Obligated balance, end of period.....		-13		
90.00 Outlays.....	10,271	986	13	

Following are production figures, thousands of short tons, raw value, for the 1974 crop, on which payments were based:

Area:	1974 crop
Continental beet area.....	3,020
Continental (Louisiana-Florida) cane area.....	1,387
Texas cane area.....	76
Hawaii.....	1,041
Puerto Rico:	
1973-74 crop.....	291
1974-75 crop.....	303
Total output.....	6,118

## AGRICULTURAL CONSERVATION PROGRAM\*

\* See "Legislative Program" (end of this chapter) for additional information.

For necessary expenses to carry into effect the program authorized in sections 7 to 15, 16(a), and 17 of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended and supplemented (16 U.S.C. 590g-590o, 590p(a), and 590q), and sections 1001-1008, and 1010 of the Agricultural Act of 1970, as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501-1508, and 1510), and including not to exceed \$15,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States, [1976] 1977, entered into during the period [July 1, 1975] October 1, 1976, to December 31, [1976] 1977, inclusive: *Provided*, That no portion of the funds for the current year's program may be utilized to provide financial or technical assistance for drainage on wetlands now designated as Wetland Types 3(III), 4(IV), and 5(V) in United States Department of the Interior, Fish and Wildlife Circular 39, Wetlands of the United States, 1956; *Provided further*, That necessary amounts shall be available for administrative expenses in connection with the formulation and administration of the 1977 program of soil-building and soil- and water-conserving practices, including related wildlife conserving practices, and pollution abatement practices, under the Act of February 29, 1936, as amended (amounting to \$190,000,000, excluding administration, except that no participant in the Agricultural Conservation Program shall receive more than \$2,500, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community): *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other conservation material, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out approved 1970 farming practices to be selected by the county committees under programs provided for herein: *Provided further*, That no part of the funds in this Act may be used to obtain or require submission of information from participants in this program not required in carrying out the 1970 program: *Provided further*, That not to exceed 5 per centum of the allocation for the current year's program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the Agricultural Conservation Program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further*, That for the current year's program \$2,500,000 shall be available for technical assistance in formulating and carrying out rural environmental practices: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18 U.S.C. 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

The Sugar Act of 1948, as amended, which expired December 31, 1974, provided for making payments for the 1974 and previous crops. Under this program, payments were made to supplement the income of domestic producers of cane and beets. Payments required compliance with specified conditions of employment, production, and price. Payments were also made for abandonment of planted acreage and crop deficiencies on harvested acreage due to natural calamities. Funds to cover program payments for the 1974 crop year were included in the appropriation for the fiscal year 1975. The majority of payments for this crop were made in fiscal year 1975. Some payments, for which funds were available, were made in fiscal year 1976 and the transition quarter. Final payments will be completed in fiscal year 1977.



## Program and Financing (in thousands of dollars)

Identification code 12-3315-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Cost-sharing assistance to farmers (costs—obligations) (object class 41.0).....	259,980	40,318	217,467	-----
<b>Financing:</b>				
17.00 Recovery of prior period obligations.....	-11,832	-121	-----	-----
21.40 Unobligated balance available, start of period (appropriation).....	-38,607	-54,646	-4,863	-4,863
21.49 Unobligated balance available, start of period (contract authority).....	-225,893	-66,708	-27,467	-----
24.40 Unobligated balance available, end of period (appropriation).....	54,646	4,863	4,863	4,863
24.49 Unobligated balance available, end of period (contract authority).....	66,708	27,467	-----	-----
25.40 Unobligated balance lapsing (appropriation).....	-----	48,826	-----	-----
25.49 Unobligated balance lapsing (contract authority).....	85,000	-----	-----	-----
<b>Budget authority.....</b>	<b>190,000</b>	<b>-----</b>	<b>190,000</b>	<b>-----</b>
<b>Budget authority:</b>				
40.00 Appropriation.....	190,000	85,000	105,000	190,000
40.49 Portion applied to liquidate contract authority.....	-190,000	-85,000	-105,000	-190,000
43.00 Appropriation (adjusted).....	-----	-----	-----	-----
49.10 Contract authority.....	190,000	-----	190,000	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	248,148	40,197	217,467	-----
Obligated balance, start of period (allocations to States):.....	-----	-----	-----	-----
72.40 Appropriation.....	35,524	92,071	56,711	24,711
72.49 Contract authority.....	49,107	123,172	77,533	190,000
Obligated balance, end of period (allocations to States):.....	-----	-----	-----	-----
74.40 Appropriation.....	-92,071	-56,711	-24,711	-18,211
74.49 Contract authority.....	-123,172	-77,533	-190,000	-----
90.00 Outlays.....	117,536	121,196	137,000	196,500

## Status of Unfunded Contract Authority (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Unfunded balance, start of period.....	275,000	190,000	105,000	190,000
Contract authority.....	190,000	-----	190,000	-----
Unfunded balance lapsing.....	-85,000	-----	-----	-----
Appropriation to liquidate contract authority.....	-190,000	-85,000	-105,000	-190,000
<b>Unfunded balance, end of period.....</b>	<b>190,000</b>	<b>105,000</b>	<b>190,000</b>	<b>-----</b>

<sup>1</sup> Of the \$190,000 thousand, \$120 thousand was transferred from the 1976 ACP program to the 1975 ACP program to cover anticipated over-commitments.

The primary objectives of the program are: (1) To encourage farmers and ranchers to carry out conservation measures that emphasize enduring conservation benefits, (2) to achieve desirable land-use adjustments, and (3) to provide community benefits and the general improvement of the total environment through a combination of economically sound public and private investments.

The authorizing legislation allows cost-sharing with farmers and ranchers on both an annual and long-term basis. The program emphasis has been on meeting some of the more pressing farm related conservation and environmental problems in rural areas, on practices for long-range protection of the environment, and on practices that provide substantial benefits to the public at the least possible cost.

The program is administered in each county by the ASC county committee, with review and approval by State ASCS committees and in consultation with other agencies. The committees select the approved cost-sharing practices best suited to meet the needs of their area.

Loans from Commodity Credit Corporation were used to make advance payments to vendors for the 1976 program during fiscal year 1976. These payments are for conservation materials and services furnished to farmers and ranchers prior to the time funds are appropriated each year. Repayment is made from balances of prior year appropriations or from new funds appropriated.

Amounts repaid or estimated to be repaid on the Commodity Credit Corporation loans are:

	1976 act.	TQ act.	1977 est.	1978 est.	Total
Loan from CCC.....	50,000	-----	50,000	-----	100,000
Loan repayment.....	-----	50,000	-----	50,000	100,000
Interest.....	-----	-----	-----	-----	-----

## [WATER BANK PROGRAM]

For necessary expenses to carry into effect the provisions of the Water Bank Act (16 U.S.C. 1301-1311), \$10,000,000, to remain available until expended. (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-3320-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Technical assistance.....	526	160	3,473	-----
2. Annual payments.....	3,529	7,291	20,509	-----
10.00 Total program costs, funded (costs—obligations).....	4,055	7,451	23,982	-----
<b>Financing:</b>				
14.00 Receipts and reimbursements from: Non-Federal sources.....	-3	-----	-5	-----
21.00 Unobligated balance available, start of period.....	-12,980	-18,928	-13,977	-----
24.00 Unobligated balance available, end of period.....	18,928	13,977	-----	-----
40.00 Budget authority (appropriation).....	10,000	2,500	10,000	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	4,052	7,451	23,977	-----
72.00 Obligated balance, start of period.....	15,359	16,874	22,142	41,792
74.00 Obligated balance, end of period.....	-16,874	-22,142	-41,792	-35,115
90.00 Outlays.....	2,537	2,183	4,327	6,677

The purpose of this program is to preserve the wetlands of the Nation. The program was authorized by the Water Bank Act, approved December 19, 1970.

The Secretary of Agriculture enters into agreements with landowners and operators for the conservation of specified wetlands. The agreements are for 10 years with provision for renewal for additional periods. During the period of the agreement, the landowner agrees not to drain, burn, fill, or otherwise destroy the wetland character of such areas, nor to use such areas for agricultural purposes, as determined by the Secretary. The Secretary makes annual payments to the owner or operator at a rate to be determined.

The Secretary carries out the program in harmony with wetlands programs administered by the Secretary of the Interior and utilizes the technical and related services of appropriate State, Federal, and private conservation agencies to assure proper coordination.

## Object Classification (in thousands of dollars)

Identification code 12-3320-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE</b>				
41.0 Grants, subsidies, and contributions.....	3,529	7,291	20,509	-----
Total obligations, Agricultural Stabilization and Conservation Service.....	3,529	7,291	20,509	-----
<b>ALLOCATION TO SOIL CONSERVATION SERVICE</b>				
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	352	124	2,294	-----
11.3 Positions other than permanent.....	25	2	163	-----
11.5 Other personnel compensation.....	1	-----	7	-----
Total personnel compensation.....	378	126	2,464	-----
12.1 Personnel benefits: Civilian.....	40	12	260	-----
21.0 Travel and transportation of persons.....	19	4	123	-----
22.0 Transportation of things.....	3	-----	24	-----
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	21	6	162	-----
24.0 Printing and reproduction.....	3	1	20	-----
25.0 Other services.....	13	3	73	-----
26.0 Supplies and materials.....	22	6	164	-----
31.0 Equipment.....	24	2	178	-----
Total direct obligations.....	523	160	3,468	-----

## General and special funds—Continued

## [WATER BANK PROGRAM]—Continued

## Object Classification (in thousands of dollars)

Identification code 12-3320-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
ALLOCATION TO SOIL CONSERVATION SERVICE—Continued				
Reimbursable obligations:				
31.0 Equipment.....	3		5	
Total obligations, Soil Conservation Service.....	526	160	3,473	
99.0 Total obligations.....	4,055	7,451	23,982	

## Personnel Summary

ALLOCATION TO THE SOIL CONSERVATION SERVICE				
Total number of permanent positions.....	24		49	
Full-time equivalent of other positions.....	4		10	
Average paid employment.....	28		59	
Average GS grade.....	8, 55		8, 56	
Average GS salary.....	\$15,673		\$15,680	

## CROPLAND ADJUSTMENT PROGRAM

## Program and Financing (in thousands of dollars)

Identification code 12-3335-0-1-351	1976 act.	TQ act.	1977 est.	1978 est.
10.00 Adjustment, cost-sharing and technical assistance (costs—obligations) (object class 41.0).....	42,000	16,219		
Financing:				
25.00 Unobligated balance lapsing.....		4,781		
40.00 Budget authority (appropriation)....	42,000	21,000		
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	42,000	16,219		
72.00 Obligated balance, start of period.....	2,578	4,649	20,857	
74.00 Obligated balance, end of period.....	-4,649	-20,857		
77.00 Adjustments in expired accounts.....	-2,578			
90.00 Outlays.....	37,351	11	20,857	

The cropland adjustment program was authorized by the Food and Agriculture Act of 1965 which expired with the 1970 crop year. Under this program, agreements for periods of 5 and up to 10 years were approved only in 1966 and 1967. The last of these agreements will expire in the fiscal year 1977.

This program assisted farmers to divert cropland from the production of surplus crops to other uses that promoted the development and conservation of our soil, water, forest, wildlife, and recreational resources. In return for diverting cropland, producers received adjustment payments. They also were eligible to receive cost-sharing assistance for establishing approved land treatment measures.

Under the public access provision of the program, additional incentive payments are made to producers who entered into agreements to permit free public access to land designated under the cropland adjustment program agreement for hunting, trapping, fishing, and hiking.

Under the program's Greenspan provision, funds were also made available to Federal, State, or local governmental agencies for use in acquiring cropland for permanent conversion to specified public benefit uses, primarily for open spaces and recreational facilities. Cost shares could also be paid to such agencies for establishing approved land-treatment measures consistent with the conditions and costs under agreements entered into with producers.

No funds were requested for fiscal year 1977 since payments to be made in that fiscal year have been obligated from funds made available in the transition quarter. The payments made in fiscal year 1977 will complete the program.

## CONSERVATION RESERVE PROGRAM

## Program and Financing (in thousands of dollars)

Identification code 12-3369-0-1-351	1976 act.	TQ act.	1977 est.	1978 est.
Financing:				
17.00 Recovery of prior period obligations.....	-1			
21.00 Unobligated balance available, start of period.....		-1		
24.00 Unobligated balance available, end of period.....		1		
25.00 Unobligated balance lapsing.....		1		
Budget authority.....				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	-1			
90.00 Outlays.....	-1			

Authority to accept additional land ended with the program year 1960 and all contracts terminated at the end of calendar year 1972—fiscal year 1973.

The activity in fiscal year 1976 represents refunds for settlement of claims.

The Department of Treasury has approved the closing of this account effective September 30, 1976, and requested that all refunds effective October 1, 1976, be deposited into miscellaneous receipts of the Treasury.

## EMERGENCY CONSERVATION MEASURES

For emergency conservation measures, to be used for the same purposes and subject to the same conditions as funds appropriated under this head in the Third Supplemental Appropriations Act, 1957, \$10,000,000, with which shall be merged the unexpended balances of funds heretofore appropriated for emergency conservation measures. (71 Stat. 176; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-3316-0-1-453	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Emergency cost-sharing assistance to farmers (total operating costs, funded).....	12,105	3,631	15,000	15,000
Change in selected resources (undelivered orders).....	1,647	2,352		
10.00 Total obligations (object class 41.0)....	13,752	5,983	15,000	15,000
Financing:				
21.00 Unobligated balance available, start of period.....	-23,542	-19,790	-16,307	-11,307
24.00 Unobligated balance available, end of period.....	19,790	16,307	11,307	6,307
40.00 Budget authority (appropriation)....	10,000	2,500	10,000	10,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	13,752	5,983	15,000	15,000
72.00 Obligated balance, start of period.....	1,904	4,414	6,998	6,998
74.00 Obligated balance, end of period.....	-4,414	-6,998	-6,998	-6,998
90.00 Outlays.....	11,242	3,399	15,000	15,000

This appropriation provides special funds for sharing the cost of emergency measures to deal with cases of severe damage to farm and rangelands resulting from natural disasters. The criteria under which assistance may be made available are set forth in the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590(h)).

Assistance is made available to treat new conservation problems which (1) if not treated will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use.



Under the 1976 program, cost-sharing assistance was provided to treat farmlands damaged by floods and tornadoes. As of September 30, 1976, assistance was being provided in 41 States and Puerto Rico.

#### DAIRY AND BEEKEEPER INDEMNITY PROGRAMS

For necessary expenses involved in making indemnity payments to dairy farmers for milk cows producing such milk and manufacturers of dairy products who have been directed to remove their milk or dairy products from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government, and to beekeepers who through no fault of their own have suffered losses as a result of the use of economic poisons which had been registered and approved for use by the Federal Government, \$4,050,000: *Provided*, That none of the funds contained in this Act shall be used to make indemnity payments to any farmer whose milk was removed from commercial markets as a result of his willful failure to follow procedures prescribed by the Federal Government. (7 U.S.C. 135b note, 450j-1; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

##### Program and Financing (in thousands of dollars)

Identification code 12-3314-0-1-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Indemnity payments to dairy farmers...	143	14	200	200
2. Indemnity payments to manufacturers of dairy products.....			150	150
3. Indemnity payments to beekeepers.....	4,198	1,630	3,700	3,700
10.00 Total program costs, funded (costs—obligations) (object class 41.0).....	4,341	1,644	4,050	4,050
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-1	-2,310		
24.00 Unobligated balance available, end of period.....	2,310			
25.00 Unobligated balance lapsing.....		1,666		
40.00 Budget authority (appropriation)...	6,650	1,000	4,050	4,050
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	4,341	1,644	4,050	4,050
72.00 Obligated balance, start of period.....	23	647	1,867	1,867
74.00 Obligated balance, end of period.....	-647	-1,867	-1,867	-1,867
90.00 Outlays.....	3,717	424	4,050	4,050

Under this program the Department makes indemnification payments to dairy farmers, manufacturers of dairy products, and beekeepers.

This program began in 1964 and was limited (until the passage of the Agricultural Act of 1970) to payments to dairy farmers, who were directed to remove their milk from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government.

The Agricultural Act of 1970 authorized indemnification payments, beginning with the date of its enactment (November 30, 1970), to manufacturers of dairy products who have been directed to remove their products because they contained residues of chemicals registered and approved for use by the Federal Government.

The Agricultural Act of 1970 also authorized payments to beekeepers who, through no fault of their own, suffered losses of honey bees after January 1, 1967, as a result of utilization of economic poisons near or adjacent to the property on which the beehives of such beekeepers were located.

The Agriculture and Consumer Protection Act of 1973 extended the authority for making indemnity payments to dairy farmers and to manufacturers of dairy products to June 30, 1977, and to beekeepers to December 31, 1977.

The Agriculture and Consumer Protection Act of 1973 also authorized indemnity payments on dairy cows producing contaminated milk. However, to date no payments have been made on dairy cows.

#### CROPLAND CONVERSION PROGRAM

##### Program and Financing (in thousands of dollars)

Identification code 12-3333-0-1-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Financing:</b>				
17.00 Recovery of prior period obligations.....		-286		
25.00 Unobligated balance lapsing.....		286		
<b>Budget authority.....</b>				
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....		-286		
72.00 Obligated balance, start of period.....	398	286		
74.00 Obligated balance, end of period.....	-286			
90.00 Outlays.....	112			

Authority to accept additional land under long-range agreements ended in 1967 and all contracts terminated at the end of calendar year 1975—fiscal year 1976.

#### FORESTRY INCENTIVES PROGRAM

For necessary expenses not otherwise provided for, to carry out the program of forestry incentives, as authorized in sections 1009 and 1010 of the Agricultural Act of 1970, as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1509-1510) including technical assistance and related expenses, \$15,000,000. (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

##### Program and Financing (in thousands of dollars)

Identification code 12-3336-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Cost-share assistance to landowners.....	13,164	4,670	21,007	
2. Technical assistance.....	1,628	505	2,057	
10.00 Total program costs, funded (costs—obligations).....	14,792	5,175	23,064	
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-9,281	-9,489	-8,064	
24.00 Unobligated balance available, end of period.....	9,489	8,064		
40.00 Budget authority (appropriation)...	15,000	3,750	15,000	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	14,792	5,175	23,064	
72.00 Obligated balance, start of period.....	5,475	12,149	15,595	21,489
74.00 Obligated balance, end of period.....	-12,149	-15,595	-21,489	-6,081
90.00 Outlays.....	8,118	1,729	17,170	15,408

This program was authorized by sections 1009 and 1010 of the Agricultural Act of 1970, as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1509-1510). The primary objective of cost-sharing for timber production is to increase the supply of sawtimber on nonindustrial private land.

##### Object Classification (in thousands of dollars)

Identification code 12-3336-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE</b>				
41.0 Grants, subsidies, and contributions.....	13,164	4,670	21,007	
Total obligations, Agricultural Stabilization and Conservation Service.....	13,164	4,670	21,007	
<b>ALLOCATION TO THE FOREST SERVICE</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	205	141	255	
11.3 Positions other than permanent.....	42	30	53	
Total personnel compensation.....	247	171	308	
12.1 Personnel benefits: Civilian.....	21	16	25	
21.0 Travel and transportation of persons.....	3	2	3	
22.0 Transportation of things.....	10	9	12	
23.2 Rent, communications, and utilities: Other rent, communications and utilities.....	11	9	13	
25.0 Other services.....	44	36	55	
26.0 Supplies and materials.....	66	50	82	
31.0 Equipment.....	22	18	27	

## General and special funds—Continued

## 【FORESTRY INCENTIVES PROGRAM】—Continued

## Object Classification (in thousands of dollars)—Continued

Identification code 12-3336-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
32.0 Lands and structures.....	5	-----	5	-----
41.0 Grants, subsidies, and contributions.....	1,199	194	1,527	-----
Total obligations, Forest Service.....	1,628	505	2,057	-----
99.0 Total obligations.....	14,792	5,175	23,064	-----
Personnel Summary				
ALLOCATION TO THE FOREST SERVICE				
Total number of permanent positions.....	3	-----	3	-----
Full-time equivalent of other positions.....	0	-----	0	-----
Average paid employment.....	7	-----	6	-----
Average GS grade.....	12.41	-----	12.59	-----
Average GS salary.....	\$21,505	-----	\$22,580	-----

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:

Agriculture: Soil Conservation Service, "Great Plains Conservation Program."  
Commerce: Regional Action Planning Commission, "Regional Development Program."

## Intragovernmental funds:

## CONSOLIDATED WORKING FUND

## Program and Financing (in thousands of dollars)

Identification code 12-3933-0-4-302	1976 act.	TQ act.	1977 est.	1978 est.
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	-----	-----	-----	-----
72.00 Obligated balance, start of period.....	114	-----	-----	-----
90.00 Outlays.....	114	-----	-----	-----

## CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as hereinafter provided:

## FEDERAL CROP INSURANCE CORPORATION

## Federal Funds

## General and special funds:

## ADMINISTRATIVE AND OPERATING EXPENSES

For administrative and operating expenses, 【\$11,976,000】 \$12,000,000. (7 U.S.C. 1501-1520; 31 U.S.C. 841, 846-852, 866-868c, 869; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-2707-0-1-351	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program:				
1. Underwriting, actuarial, and program development.....	1,617	421	1,765	1,765
2. Marketing and collections.....	5,825	1,515	5,400	5,400
3. Contract servicing and claims.....	4,513	1,174	4,835	4,835
Total direct program.....	11,955	3,110	12,000	12,000
Reimbursable program.....	9	-----	-----	-----
Total program costs, funded <sup>1</sup> .....	11,964	3,110	12,000	12,000
Change in selected resources (undelivered orders).....	45	-----	-----	-----
10.00 Total obligations.....	12,009	3,110	12,000	12,000
Financing:				
11.00 Offsetting collections from: Federal funds.....	-9	-----	-----	-----
Budget authority.....	12,000	3,110	12,000	12,000

Budget authority:				
40.00 Appropriation.....	12,000	3,110	11,976	12,000
44.20 Supplemental now requested for civilian pay raises.....	-----	-----	24	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	12,000	3,110	12,000	12,000
72.00 Obligated balance, start of period.....	2,473	2,712	2,318	2,318
74.00 Obligated balance, end of period.....	-2,712	-2,318	-2,318	-2,318
90.00 Outlays, excluding pay raise supplemental.....	11,762	3,504	11,976	12,000
91.20 Outlays from civilian pay raise supplemental.....	-----	-----	24	-----

<sup>1</sup> Includes capital outlay as follows: 1976, \$41 thousand; TQ, \$10 thousand; 1977, \$41 thousand; 1978, \$41 thousand.

This appropriation finances a major portion of the administrative and operating expenses of the Corporation under existing legislation. The budget for insurance operations financed from capital funds appears on subsequent pages.

## Object Classification (in thousands of dollars)

Identification code 12-2707-0-1-351	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	5,727	1,431	6,129	6,272
11.3 Positions other than permanent.....	1,818	431	1,684	1,598
11.5 Other personnel compensation.....	32	3	75	75
Total personnel compensation.....	7,577	1,865	7,888	7,945
12.1 Personnel benefits: Civilian.....	870	198	896	899
13.0 Benefits for former personnel.....	23	3	10	-----
21.0 Travel and transportation of persons.....	1,227	324	798	724
22.0 Transportation of things.....	108	26	102	102
Rent, communications, and utilities:				
23.1 Standard level user charges.....	351	84	322	346
23.2 Other rent, communications, and utilities.....	763	224	731	731
24.0 Printing and reproduction.....	149	69	153	153
25.0 Other services.....	817	233	973	973
26.0 Supplies and materials.....	44	24	47	47
31.0 Equipment.....	25	60	80	80
42.0 Insurance claims and indemnities.....	1	-----	-----	-----
Total direct costs, funded.....	11,955	3,110	12,000	12,000
94.0 Change in selected resources.....	45	-----	-----	-----
Total direct obligations.....	12,000	3,110	12,000	12,000
Reimbursable obligations:				
11.3 Personnel compensation: Positions other than permanent.....	5	-----	-----	-----
12.1 Personnel benefits: Civilian.....	1	-----	-----	-----
31.0 Equipment.....	3	-----	-----	-----
Total reimbursable obligations.....	9	-----	-----	-----
99.0 Total obligations.....	12,009	3,110	12,000	12,000

## Personnel Summary

Direct:				
Total number of permanent positions.....	401	-----	375	375
Full-time equivalent of other positions.....	201	-----	178	169
Average paid employment.....	575	-----	541	532
Average GS grade.....	8.22	-----	8.32	8.45
Average GS salary.....	\$14,832	-----	\$16,470	\$16,790
Reimbursable:				
Average paid employment.....	1	-----	0	0
Average GS grade.....	8.22	-----	8.32	8.45
Average GS salary.....	\$14,832	-----	\$16,470	\$16,790

## SUBSCRIPTION TO CAPITAL STOCK\*

\*See Part III for additional information.

【To enable the Secretary of the Treasury to subscribe and pay for capital stock of the Federal Crop Insurance Corporation, as provided in section 504 of the Federal Crop Insurance Act (7 U.S.C. 1504), \$30,000,000.】 (Public Law 94-473.)

## Program and Financing (in thousands of dollars)

Identification code 12-2708-0-1-351	1976 act.	TQ act.	1977 est.	1978 est.
Financing				
Budget authority.....				
Budget authority:				
40.00 Appropriation.....	-----	-----	30,000	-----
41.00 Transferred to other accounts.....	-----	-----	-30,000	-----
43.00 Appropriation (adjusted).....	-----	-----	-----	-----



Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-----	-----	-----
90.00	Outlays.....	-----	-----	-----

**Public enterprise funds:****FEDERAL CROP INSURANCE CORPORATION FUND\***

\*See Part III for additional information.

Not to exceed **[\$8,006,000]** \$11,088,000 of administrative and operating expenses may be paid from premium income. (7 U.S.C. 1516(a); 78 Stat. 933; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

**Program and Financing (in thousands of dollars)**

Identification code 12-4085-0-3-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Direct program:				
Operating costs, funded:				
Indemnities, by crop:				
Apples.....	64	-----	352	265
Barley.....	1,233	-----	2,019	1,368
Beans.....	421	-----	410	439
Citrus.....	924	-----	2,227	2,254
Combined crop.....	317	-----	308	534
Corn.....	19,305	-----	63,703	23,793
Cotton.....	9,712	-----	11,529	4,118
Flax.....	500	-----	764	266
Grain sorghum.....	856	-----	1,949	1,909
Grapes.....	22	-----	136	201
Oats.....	305	-----	2,104	600
Peaches.....	502	-----	181	359
Peanuts.....	808	-----	1,455	2,638
Peas.....	421	-----	314	334
Raisins.....	41	-----	3,846	244
Rice.....	105	-----	187	366
Soybeans.....	2,561	-----	10,645	6,964
Sugar beets.....	2,194	-----	588	1,029
Sugarcane.....	89	-----	112	227
Sunflowers.....	-----	-----	51	86
Tobacco.....	11,023	-----	10,379	10,846
Tomatoes.....	62	-----	19	17
Wheat.....	11,969	-----	25,005	23,583
Total indemnities.....	63,434	-----	138,283	82,440
Inspection and adjustment costs.....	3,265	1,627	5,352	4,223
Administrative expenses.....	7,779	1,562	8,634	11,088
Other expenses and adjustments, net.....	414	-145	504	504
Total direct program.....	74,892	3,044	152,773	98,255
Reimbursable program:				
ASCS inspection work.....	626	330	750	750
10.00 Total program costs, funded (costs—obligations).....	75,518	3,374	153,523	99,005
<b>Financing:</b>				
Offsetting collections from:				
11.00 Federal funds: ASCS inspection work.....	-615	-330	-750	-750
14.00 Non-Federal sources:				
Insurance premium by crop:				
Apples.....	-358	-----	-295	-295
Barley.....	-1,154	-----	-1,517	-1,520
Beans.....	-515	-----	-488	-488
Citrus.....	-2,641	-----	-2,269	-2,504
Combined crop.....	-517	-----	-592	-593
Corn.....	-16,585	-----	-26,388	-26,437
Cotton.....	-3,018	-----	-4,569	-4,575
Flax.....	-508	-----	-293	-296
Grain sorghum.....	-1,661	-----	-2,119	-2,121
Grapes.....	-229	-----	-223	-223
Oats.....	-573	-----	-667	-667
Peaches.....	-352	-----	-399	-399
Peanuts.....	-2,482	-----	-2,931	2,931
Peas.....	-509	-----	-371	-371
Raisins.....	-208	-----	-262	-271
Rice.....	-453	-----	-407	-407
Soybeans.....	-6,655	-----	-7,723	-7,738
Sugar beets.....	-1,151	-----	-1,143	-1,143
Sugarcane.....	-191	-----	-252	-252
Sunflowers.....	-----	-----	-96	-96
Tobacco.....	-10,279	-----	-12,038	-12,051
Tomatoes.....	-32	-----	-19	-19
Wheat.....	-23,359	-----	-26,183	-26,203
Total premiums.....	-73,430	-----	-91,244	-91,600
Interest, other receipts, and adjustments.....	20	-4	-----	-----
21.98 Unobligated balance available, start of period.....	-44,778	-43,285	-40,245	-8,716
24.98 Unobligated balance available, end of period.....	43,285	40,245	8,716	2,061
Budget authority.....	-----	-----	30,000	-----
<b>Budget authority:</b>				
42.00 Transferred from other accounts.....	-----	-----	30,000	-----
43.00 Appropriation (adjusted).....	-----	-----	30,000	-----

Relation of obligations to outlays:					
71.00	Obligations incurred, net.....	1,493	3,040	61,529	6,655
72.10	Receivables in excess of obligations, start of period.....	-746	-2,781	-1,522	-1,522
74.10	Receivables in excess of obligations, end of period.....	2,781	1,522	1,522	1,522
90.00	Outlays.....	3,528	1,781	61,529	6,655

The Federal Crop Insurance Corporation, a wholly owned Government Corporation, was created on February 16, 1938 (7 U.S.C. 1501-1520), to carry out the provisions of the Federal Crop Insurance Act. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop insurance, and to provide the means for the research and experience helpful in devising and establishing such insurance.

Crop insurance offered to agricultural producers by the Corporation provides protection from losses caused by natural hazards, such as insect and wildlife damage, plant diseases, fire, drought, flood, wind, and other weather conditions. It does not indemnify producers for losses resulting from negligence or failure to observe good farming practices.

The crop insurance programs are developed and analyzed in the Washington headquarters office, and are administered in 14 regional offices. Sales and servicing of contracts at the county level is performed by private agents under contractual agreements with the Corporation and by Corporation employees hired on a permanent, part-time or WAE (when actually employed) basis. Detailed administrative and program accounting and statistical functions are performed by the National Service Office in Kansas City, Mo., as well as the underwriting and actuarial analysis work.

**Budget program.**—For the 1978 crop year, it is planned that the program will be expanded to additional counties to provide crop insurance protection to more farmers on the following commodities: apples, barley, beans, citrus, combined crop, corn, cotton, flax, grain sorghum, grapes, oats, peaches, peanuts, peas, raisins, rice, soybeans, sugar beets, sugarcane, sunflowers, tobacco, tomatoes, and wheat.

The following table indicates the scope of the insurance operations planned for 1977 and 1978, as compared with 1976. Amounts in the 1976 column are actual, and pertain to the 1975 crop year. The 1977 column pertains to the 1976 crop year, and the 1978 column pertains to the 1977 crop year.

	1976 fiscal year (1975 crop year) actual	1977 fiscal year (1976 crop year) estimate	1978 fiscal year (1977 crop year) estimate
Number of States.....	39	39	39
Number of counties.....	1,467	1,467	1,467
Insurance in force beginning of fiscal year (thousands).....	\$1,570,993	\$1,991,700	\$1,991,700
Insured acreage (thousands).....	20,988	23,500	23,500
Number of crops insured.....	316,260	328,000	328,000
Premiums (thousands).....	\$73,430	\$91,244	\$91,600
Indemnities (thousands).....	\$63,434	\$138,283	\$82,440
Loss ratio.....	.86	1.52	.90

**Financing.**—Capital stock of \$100 million is authorized to be subscribed by the United States. As of June 30, 1976, the Secretary of the Treasury held receipts for \$60 million of authorized stock, leaving \$40 million unissued. However, heavy crop losses occurring in the drought-stricken areas of the Midwest after the 1977 appropriation was enacted made it necessary to issue an additional \$30 million in capital stock which was approved by Congress under the continuing appropriations for 1977. The current stock issue of \$90 million is composed of \$30 million sub-

## Public enterprise funds—Continued

## FEDERAL CROP INSURANCE CORPORATION FUND—Continued

scribed by Public Law 94-473, approved October 11, 1976, and \$60 million in prior subscriptions issued pursuant to the Federal Crop Insurance Act.

Funds from the issuance of capital stock provide working capital for the Corporation. Receipts which are for deposit to this fund come mainly from premiums paid by farmers for crop insurance indemnity costs. The principal payments from this fund are for indemnities to insured farmers, the direct cost of adjusting crop losses, and a part of the administrative and operating expenses. However, the direct cost of loss adjustment and the administrative and operating expenses paid from the fund are not provided for in the premium rates (section 508(b) of the Federal Crop Insurance Act, as amended).

The annual appropriation for the major portion of the administrative and operating expenses of the Corporation is presented earlier in the budget.

*Operating results and financial condition.*—As of June 30, 1976, the Corporation reflected a deficit of \$16.7 million which is a change of minus \$1.5 million over the deficit of the year before. This resulted from increased administrative and operating expenses, loss adjustment costs, and other expenses paid from the fund. Crop year 1975 premiums of \$73.4 million were higher than indemnities by \$10.0 million, resulting in a loss ratio of 0.86.

A 1.52 loss ratio is estimated for crop year 1976. Premiums of \$91.2 million are estimated to be lower than indemnities by \$47.1 million. For the crop years 1948 through 1975, premium income (\$872.1 million) exceeded indemnity costs (\$800.4 million) by \$71.7 million; the loss ratio for the period was 0.92. Premium income exceeded indemnity costs in 16 of the 28 years.

The following table summarizes the insurance operations by commodities for 1976, 1977, and 1978.

## NET INCOME OR LOSS (—) ON INSURANCE OPERATIONS, BY COMMODITIES

[Fiscal year ending June 30, 1976, transition period, and fiscal years ending September 30, 1977 and 1978—in thousands of dollars]

	1976 act. (1975 crop year)	Transition quarter	1977 est. (1976 crop year)	1978 est. (1977 crop year)
Apples.....	294	-----	-57	30
Barley.....	-79	-----	-502	152
Beans.....	94	-----	78	49
Citrus.....	1,717	-----	42	250
Combined crop.....	200	-----	284	59
Corn.....	-2,720	-----	-37,315	2,644
Cotton.....	-6,694	-----	-6,960	457
Flax.....	8	-----	-471	30
Grain sorghum.....	805	-----	170	212
Grapes.....	207	-----	87	22
Oats.....	268	-----	-1,437	67
Peaches.....	-150	-----	218	40
Peanuts.....	1,674	-----	1,476	293
Peas.....	88	-----	57	37
Raisins.....	167	-----	-3,584	27
Rice.....	348	-----	220	41
Soybeans.....	4,094	-----	-2,922	774
Sugar beets.....	-1,043	-----	555	114
Sugarcane.....	102	-----	140	25
Sunflowers.....	-----	-----	45	10
Tobacco.....	-744	-----	1,659	1,205
Tomatoes.....	-30	-----	-----	2
Wheat.....	11,390	-----	1,178	2,620
Premiums over indemnities.....	9,996	-----	-47,039	9,160
Reimbursable ASCS inspection work.....	615	330	750	750
Inspection and loss adjustment costs.....	-3,265	-1,627	-5,352	-4,223
ASCS inspection work.....	-626	-330	-750	-750
Administrative expenses charged to premium income.....	-7,779	-1,562	-8,634	-11,088
Other income or expense, net (—).....	-434	149	-504	-504
Net income or loss.....	-1,493	-3,040	-61,529	-6,655

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Revenue.....	74,025	334	91,994	92,350
Expense.....	75,518	3,374	153,523	99,005
Net income or loss for the period.....	-1,493	-3,040	-61,529	-6,655

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Assets:</b>					
Treasury balance.....	44,031	40,503	38,723	7,194	539
Accounts receivable, net.....	31,963	46,991	75,593	75,600	75,600
Deferred charges.....	-----	-----	133,105	133,200	133,200
Total assets.....	75,994	87,494	247,421	215,994	209,339
<b>Liabilities:</b>					
Accounts payable and accrued liabilities.....	1,518	1,970	116,245	116,300	116,300
Deferred credits.....	29,623	42,164	90,856	90,903	90,903
Provision for surety losses.....	75	75	75	75	75
Total liabilities.....	31,216	44,209	207,176	207,278	207,278
<b>Government equity:</b>					
Non-interest-bearing capital.....	60,000	60,000	60,000	90,000	90,000
Retained earnings.....	-15,222	-16,715	-19,755	-81,284	-87,939
Total Government equity.....	44,778	43,285	40,245	8,716	2,061
Unobligated balance—total Government equity.....	44,778	43,285	40,245	8,716	2,061
<b>Analysis of changes in Government equity:</b>					
Non-interest-bearing capital:					
Start of period.....	60,000	60,000	60,000	60,000	90,000
Sales of capital stock.....	-----	-----	-----	30,000	-----
End of period.....	60,000	60,000	60,000	90,000	90,000
Retained earnings:					
Start of period.....	-15,222	-16,715	-19,755	-81,284	-87,939
Net income or loss for the period.....	-1,493	-3,040	-61,529	-61,529	-6,655
End of period.....	-16,715	-19,755	-81,284	-81,284	-87,939
Total Government equity (end of period)....	43,285	40,245	8,716	8,716	2,061

Note—Excludes contingent liabilities representing estimated insurance coverage on 1976, 1977, and 1978 crops in the following amounts: 1976, \$1.6 billion; 1977, \$2.0 billion; and 1978, \$2.0 billion.

## Object Classification (in thousands of dollars)

Identification code 12-4085-0-3-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Direct obligations:</b>				
Personnel compensation:				
11.1 Permanent positions.....	76	22	153	153
11.3 Positions other than permanent.....	1,882	1,002	2,908	2,277
Total personnel compensation.....	1,958	1,024	3,061	2,430
12.1 Personnel benefits: Civilian.....	117	61	191	153
21.0 Travel and transportation of persons.....	1,190	542	2,100	1,640
42.0 Insurance claims and indemnities.....	63,434	-----	138,283	82,440
92.0 Undistributed (provision for doubtful accounts and adjustments of prior year expenses).....	414	-145	504	504
93.0 Administrative expenses (see separate schedule).....	7,779	1,562	8,634	11,088
Total direct obligations.....	74,892	3,044	152,773	98,255
<b>Reimbursable obligations:</b>				
Personnel compensation:				
11.1 Permanent positions.....	18	6	32	32
11.3 Positions other than permanent.....	355	203	405	405
Total personnel compensation.....	373	209	437	437
12.1 Personnel benefits: Civilian.....	23	12	27	27
21.0 Travel and transportation of persons.....	229	109	286	286
25.0 Other services.....	1	-----	-----	-----
Total reimbursable obligations.....	626	330	750	750
99.0 Total obligations.....	75,518	3,374	153,523	99,005

## Personnel Summary

<b>Direct:</b>				
Total number of permanent positions.....	7	-----	12	12
Full-time equivalent of other positions.....	186	-----	275	215
Average paid employment.....	193	-----	287	227
Average GS grade.....	8.22	-----	8.32	8.45
Average GS salary.....	\$14,832	-----	\$16,470	\$16,790
<b>Reimbursable:</b>				
Total number of permanent positions.....	2	-----	2	2
Full-time equivalent of other positions.....	36	-----	40	40
Average paid employment.....	38	-----	42	42
Average GS grade.....	8.22	-----	8.32	8.45
Average GS salary.....	\$14,832	-----	\$16,470	\$16,790

## LIMITATION ON ADMINISTRATIVE AND OPERATING EXPENSES

## Program and Financing (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Administrative expenses (costs—obligations)....	7,779	1,562	8,634	11,088
<b>Financing:</b>				
Unobligated balance available, start of period..	-----	-405	-----	-----
Unobligated balance available, lapsing.....	405	636	-----	-----
Limitation.....	8,184	1,793	8,006	11,088
Proposed increase in limitation due to civilian pay raise.....	-----	-----	628	-----



## Object Classification (in thousands of dollars)

Identification code 12-4085-0-3-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	2,657	718	3,280	3,666
11.3 Positions other than permanent.....	843	217	902	1,186
11.5 Other personnel compensation.....	14	2	40	40
<b>Total personnel compensation.....</b>	<b>3,514</b>	<b>937</b>	<b>4,222</b>	<b>4,892</b>
12.1 Personnel benefits: Civilian.....	404	99	476	532
13.0 Benefits for former personnel.....	11	2	5	-----
21.0 Travel and transportation of persons.....	569	163	993	1,247
22.0 Transportation of things.....	49	13	55	55
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges.....	163	42	173	328
23.2 Other rent, communications, and utilities.....	354	113	391	411
24.0 Printing and reproduction.....	69	35	82	86
25.0 Other services (advertising).....	151	43	165	174
Agents and other agreements.....	2,063	2	1,433	2,583
Other.....	379	72	571	727
26.0 Supplies.....	20	11	25	25
31.0 Equipment.....	32	30	43	28
42.0 Insurance claims and indemnities.....	1	-----	-----	-----
93.0 Administrative expenses included in schedule for fund as a whole.....	-7,779	-1,562	-8,634	-11,088
<b>99.0 Total obligations.....</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>

## Personnel Summary

Total number of permanent positions.....	186	-----	201	228
Full-time equivalent of other positions.....	93	-----	95	120
Average paid employment.....	266	-----	289	336
Average GS grade.....	8.22	-----	8.32	8.45
Average GS salary.....	\$14,832	-----	\$16,470	\$16,790

## COMMODITY CREDIT CORPORATION

## Federal Funds

## General and special funds:

## REIMBURSEMENT FOR NET REALIZED LOSSES

To reimburse the Commodity Credit Corporation for net realized losses sustained in prior years, but not previously reimbursed, pursuant to the Act of August 17, 1961 (15 U.S.C. 713a-11, 713a-12), **[\$189,053,000] \$1,234,341,998.** (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT

## Public enterprise funds:

## COMMODITY CREDIT CORPORATION FUND

Note.—Expenditures from the following fund for 1977 are subject to the first paragraph of Subtitle "Corporations" of title I of Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977. For 1978 this paragraph is shown on p. 128 preceding Federal Crop Insurance Corporation.

## Program and Financing (in thousands of dollars)

Identification code 12-4336-0-3-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Support and related programs:</b>				
<b>Operating costs, funded:</b>				
1. Cost of commodities sold.....	309,358	150,267	765,515	579,319
2. Cost of commodities donated, domestic.....	143,497	47,282	22,280	685
3. Storage, transportation and other costs not included above.....	37,801	13,981	33,247	28,884
4. Disaster or deficiency payments:				
(a) Feed grains.....	115,326	4,526	206,000	207,000
(b) Wheat.....	52,843	71,304	59,000	77,000
(c) Rice.....	-----	11	150,500	116,700
(d) Cotton.....	119,946	6,273	104,353	115,000
5. Administrative expense subject to limitation.....	38,736	9,938	41,070	36,929
6. Nonadministrative expense not distributed above.....	39,381	10,703	43,191	43,924
7. Interest:				
(a) Treasury.....	104,259	28,357	239,977	258,859
(b) Other.....	4	-----	10	-----
8. Increase or decrease (—) in provision for losses:				
(a) On commodities for sale.....	-126,449	7,664	-1,195	32,019
(b) On accounts receivable.....	598	50	2	-----
<b>Total operating costs, funded.....</b>	<b>835,300</b>	<b>350,356</b>	<b>1,663,950</b>	<b>1,496,319</b>

## Capital outlay, funded:

1. Direct loans: Storage facility.....	49,787	16,038	50,000	50,000
2. Direct loans: Commodity.....	1,081,472	323,475	2,168,106	2,167,965
3. Purchase of administrative equipment.....	80	22	120	120
4. Export credit sales program (obligations).....	623,121	335,557	1,000,000	750,000
<b>Total capital outlay, funded.....</b>	<b>1,754,460</b>	<b>675,092</b>	<b>3,218,226</b>	<b>2,968,085</b>
<b>Total program costs, funded.....</b>	<b>2,589,760</b>	<b>1,025,448</b>	<b>4,882,176</b>	<b>4,464,404</b>
<b>Change in selected resources (commitments, etc.).....</b>	<b>652,249</b>	<b>-128,400</b>	<b>116,109</b>	<b>-220,655</b>
<b>Total obligations, support and related programs.....</b>	<b>3,242,009</b>	<b>897,048</b>	<b>4,998,285</b>	<b>4,243,749</b>
<b>Special activities:</b>				
1. Operating costs, funded: commodities transferred from support program and commodities procured.....	245,352	129,643	406,266	410,786
2. Other operating costs:				
(a) Interest.....	723	766	423	109
(b) Other program and operating costs.....	775,708	366,620	983,731	996,304
<b>Total operating costs, funded.....</b>	<b>1,021,784</b>	<b>497,029</b>	<b>1,390,420</b>	<b>1,407,199</b>
<b>Capital outlay, funded: Loans made for conservation and insurance purposes (obligations).....</b>	<b>50,000</b>	<b>-----</b>	<b>50,000</b>	<b>-----</b>
<b>Total program costs, funded.....</b>	<b>1,071,784</b>	<b>497,029</b>	<b>1,440,420</b>	<b>1,407,199</b>
<b>Change in selected resources (commitments, and so forth).....</b>	<b>93,540</b>	<b>-113,358</b>	<b>76,490</b>	<b>-18,895</b>
<b>Total obligations, special activities.....</b>	<b>1,165,324</b>	<b>383,671</b>	<b>1,516,910</b>	<b>1,388,304</b>
<b>10.00 Total obligations.....</b>	<b>4,407,332</b>	<b>1,280,719</b>	<b>6,515,195</b>	<b>5,632,053</b>

## Financing:

<b>Offsetting collections from support and related programs:</b>				
11.00 Federal funds:				
Sales to special activities.....	-245,352	-129,643	-406,266	-410,786
Interest revenue.....	-948	-766	-1,383	-509
Other revenue.....	-3,160	-800	-3,100	-3,190
14.00 Non-Federal sources (62 Stat. 1070):				
Sales and other proceeds.....	-86,896	-23,637	-299,676	-184,765
Interest revenue.....	-49,017	-11,728	-58,486	-105,426
Other revenue.....	-239	-31	-200	-200
Realization of assets.....	-11	5	-20	-20
Loans repaid.....	-678,640	-103,396	-1,676,196	-2,060,447
Loan collateral forfeited.....	-347,743	-13,931	-33,284	-56,250
Repayments by importers: Short-term export credit:				
Sales program.....	-549,632	-110,782	-486,646	-752,519
Interest revenue.....	-55,541	-16,278	-87,601	-132,946
Subtotal.....	-2,017,179	-410,997	-3,052,858	-3,707,058
11.00 Special activities:				
Federal funds:				
Reimbursements received.....	-104,054	-28,510	-94,540	-89,240
Repayment of loans for conservation purposes.....	-----	-50,000	-----	-50,000
Advance from foreign assistance and special export programs.....	-1,089,917	-146,220	-1,169,255	-922,885
14.00 Non-Federal sources (68 Stat. 454 as amended): Repayments by foreign Governments and importers: Long-term credit sales (Public Law 480).....	-177,294	-38,873	-192,900	-222,500
Subtotal.....	-1,371,265	-263,603	-1,456,695	-1,284,625
21.47 Unobligated balance available, start of year: Authority to spend public debt receipts.....	-8,749,508	-10,503,445	-9,900,052	-8,131,491
22.00 Unobligated balance transferred from other accounts.....	-2,300	-2,726	-753	-4,000
23.00 Unobligated balance transferred to other accounts.....	6,726	-----	-----	-----
24.47 Unobligated balance available, end of year: Authority to spend public debt receipts.....	10,503,445	9,900,052	8,131,491	8,741,946
<b>Budget authority.....</b>	<b>2,777,250</b>	<b>-----</b>	<b>236,328</b>	<b>1,246,825</b>
<b>Budget authority:</b>				
<b>Support and related programs:</b>				
40.00 Appropriation: Reimbursement for net realized losses.....	2,750,000	-----	189,053	1,234,342
60.00 Special activities:				
Appropriation: Reimbursement to Commodity Credit Corporation, National Wool Act (permanent, indefinite, special fund).....	27,250	-----	47,275	12,483
<b>Relation of obligations to outlays:</b>				
<b>Support and related programs:</b>				
71.00 Obligations incurred, net.....	1,224,830	486,051	1,945,427	536,691
Obligated balance, start of year:				
Authority to spend debt receipts.....	611,923	964,768	965,575	1,090,759
72.47 Fund balance: Commodity Credit Corporation.....	-94,985	-237,387	-204,010	-204,010
72.98 Obligated balance, end of year:				
Authority to spend debt receipts.....	-964,768	-965,575	-1,090,759	-549,913

## Public enterprise funds—Continued

## COMMODITY CREDIT CORPORATION FUND—Continued

## Program and Financing (in thousands of dollars)

Identification code 12-4336-0-3-351	1976 act.	TQ act.	1977 est.	1978 est.
74.98 Fund balance: Commodity Credit Corporation.....	237,387	204,010	204,010	-10,000
90.00 Outlays, support and related programs.....	1,014,386	451,868	1,820,243	863,527
Special activities:				
71.00 Obligations incurred, net.....	-205,941	120,068	60,215	103,679
72.47 Obligated balance, start of year:				
72.48 Authority to spend debt receipts.....	92,199	191,739	78,381	160,871
72.98 Fund balance: Investment in agency securities.....	41,214	35,214	35,214	29,214
Obligated balance, end of year:				
74.47 Authority to spend debt receipts.....	-191,739	-78,381	-160,871	-147,976
74.98 Fund balance: Investment in agency securities.....	-35,214	-35,214	-29,214	-23,214
90.00 Outlays, special activities.....	-299,481	233,426	-16,275	122,574
Total outlays.....	714,905	685,294	1,803,968	986,101

The Corporation was created to stabilize, support, and protect farm income and prices, to help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers, and to help in their orderly distribution (15 U.S.C. 714-714p). It may make available materials and facilities required in connection with the production and marketing of agricultural commodities and may be used to administer and to temporarily finance numerous special activities.

The Corporation's capital stock of \$100 million is held by the United States. Up to \$14.5 billion may be borrowed from the U.S. Treasury to finance operations.

**Budget assumptions.**—The following general assumptions form the basis for the Corporation's 1977 and 1978 budget estimates: (a) Production and national income will rise both in 1977 and 1978 from the present level; (b) generally, exports of agricultural commodities in 1978 will be slightly higher than 1977 levels; (c) yields for the 1977 crops are based on recent averages adjusted for trend; (d) acreage allotments and marketing quotas will be in effect for the 1977 crops of peanuts, ELS cotton, and certain kinds of tobacco; (e) acreage allotments but no marketing quotas will be in effect for rice; and (f) no set-aside program for cotton, feed grains, rice, and wheat will be in operation. Payments on these commodities will be based on an established or target price if the higher of the market price received by farmers or the loan rate is below such price.

It is difficult to forecast with accuracy, requirements for the year ending September 30, 1978, since the projections are subject to complex and unpredictable factors such as weather, other factors which affect the volume of production of crops not yet planted, feed and food needs here and overseas, and available dollar exchange.

## PROGRAMS OF THE CORPORATION

The basic functions of the corporation include the following programs for which appropriations are made for net realized losses sustained (in thousands of dollars):

Program	1978 estimate		
	Gross obligations	Outlays	Net realized loss for year
Short-term export credit sales.....	750,000	-2,519	750,000
Other support and related.....	2,916,987	261,960	125,416
Storage facilities.....	50,000	-3,000	50,000
Supply.....	230	-60	55
Feed grain disaster payments.....	---	207,000	207,000
Wheat disaster payments.....	60,000	77,000	77,000
Rice disaster and deficiency payments.....	89,200	116,700	116,700
Cotton payments.....	---	115,000	115,000
Other items not distributed by program.....	377,332	91,446	97,541
Total.....	4,243,749	863,527	738,602

**Support and related programs.**—The Corporation provides price support to producers for agricultural commodities through loans, purchases, payments, and other means. This is done mainly under the Commodity Credit Corporation Charter Act (15 U.S.C. 714 et seq.) and the Agricultural Act of 1949 (7 U.S.C. 1421 et seq.), as amended by the Agricultural Act of 1970 (84 Stat. 1358), and the Agriculture and Consumer Protection Act of 1973, approved August 10, 1973 (87 Stat. 221), and the Rice Production Act of 1975, approved February 16, 1976.

Support is mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco. The Agricultural Act of 1949 also requires support of the following nonbasic commodities: tung nuts (through the 1976 crop), honey, milk, barley, oats, rye, and grain sorghum. The National Wool Act of 1954, as amended (7 U.S.C. 1781-87), requires support for wool and mohair. Support for other nonbasic commodities is discretionary. The support program may also include operations to remove and dispose of surplus agricultural commodities in order to stabilize prices at levels not in excess of those permissible by law.

The principal methods of providing support are loans to and purchases from producers. With limited exceptions, loans made on commodities are nonrecourse. The commodities serve as collateral for the loan and on maturity the producer may deliver or forfeit such collateral to satisfy his obligation without further payment.

Direct purchases are also made from processors as well as producers, depending on the commodity involved. Also, special purchases are made under certain laws for the removal of surpluses; for example, the Act of August 19, 1958, as amended (7 U.S.C. 1431 note), and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431).

For feed grains, rice and wheat, producers may receive support through government payments in addition to Commodity Credit Corporation loans and purchases. For upland and extra-long staple cotton, producers may receive payments in addition to loans. Producers of feed grains, rice, wheat and upland cotton must comply with acreage set-aside provisions (hereinafter described), if in effect, in order to be eligible for loans, purchases, and payments. The total amount of payments which a person is entitled to receive under one or more of the annual programs for feed grains, wheat, and upland cotton for 1974 through 1977 crops of the commodities shall not exceed \$20 thousand. For rice producers, the limitation is \$55 thousand annually for 1976 and 1977 crop years.

Public Law 93-86 (Agriculture and Consumer Protection Act of 1973) established target prices for three major commodities—wheat, feed grains and upland cotton; set minimum loan rates for wheat and feed grains; and established the loan level for upland cotton. Government payments for each of the three commodities are required when the established price for the commodity exceeds the national average market price or the loan rate, whichever is higher. For the 1977 crop, the established prices for these commodities will be adjusted in relation to the costs of production. In addition, the Act provides for making disaster payments to producers who are prevented from planting feed grains, wheat, or upland cotton because of a natural disaster or condition beyond the control of the producers or who, because of such a disaster or condition, harvest less than a specified quantity.

Public Law 94-214 (Rice Production Act of 1975) initiated an established or target price for rice. Government payments are required to be made to cooperators



when the established price for rice exceeds the national average market price or the loan rate, whichever is higher. For the 1976 and 1977 crops, the established prices for rice will be adjusted in relation to the costs of production. In addition, the act provides for making disaster payments to producers who are prevented from planting rice or other nonconserving crop because of a natural disaster or condition beyond the control of the producers or who, because of such a disaster or condition, harvest less than a specified quantity.

In support operations, normal trade facilities are used to the maximum extent practicable. Cooperatives and financial institutions are used in lending activities.

Besides the Charter Act and laws mentioned above, many other laws are applicable to the disposition through sales, donations, and barter of commodities acquired under the support program.

For accounting purposes, the Corporation credits to the support program proceeds of commodities sold from its stocks, including those disposed of through special activities.

DATA ON SUPPORT AND RELATED PROGRAMS

(In thousands of dollars)

Item	1976 act.	TQ act.	1977 est.	1978 est.
Loans made.....	1,131,259	339,513	2,218,106	2,217,965
Loans repaid.....	678,640	103,396	1,676,196	2,060,447
Loan collateral forfeited.....	347,743	13,931	33,284	56,250
Loans outstanding, end of year.....	646,777	868,658	1,319,751	1,211,486
Acquisitions.....	695,350	146,096	801,494	737,873
Cost of commodities sold.....	309,358	150,267	765,515	579,319
Cost of commodities donated.....	147,410	54,519	22,280	685
Inventory, end of year.....	658,606	607,153	601,803	746,098
Investment in loans and inventory, end of year.....	1,305,083	1,475,811	1,921,554	1,957,584
Disaster or deficiency payments.....	288,115	82,114	519,853	515,700
Net expenditures.....	1,014,386	451,868	1,820,243	863,527
Realized losses.....	524,743	166,651	867,564	738,602

**Commodity export.**—The Corporation promotes the export of agricultural commodities and products through sales, barter, payments, extension of credit, assumption of certain risks, and conduct of other operations with respect to exported commodities. Other than in barter for stockpiling purposes, such commodities and products may be those held in private trade channels as well as those acquired by the Corporation. These programs are carried out under the authority contained in the Corporation's charter, particularly section 5 (d) and (f), and in accordance with specific statutes where applicable. Export sales for foreign currencies or for dollars on long-term credit are financed by the Corporation under the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480), as amended, although such sales of commodities owned by the Corporation may also be made under its charter authority.

The activities as described below are illustrative of those conducted under this program during 1977.

The Corporation conducts a short-term export credit sales program to maximize exports of agricultural commodities and products, under which it finances, for a period of not to exceed 3 years, commercial export credit sales by exporters of agricultural commodities obtained either from Corporation inventories or from private stocks. These commercial transactions are financed under the Corporation's charter authority and section 4 of the Food for Peace Act (7 U.S.C. 1707a) and are to be distinguished from the long-term credit contracts involving foreign assistance authorized by the Agricultural Trade Development and Assistance Act of 1954, as amended. Section 4 of the Food for Peace Act authorizes appropriations to reimburse the Corporation annually for its actual costs incurred or to be incurred under this program.

When necessary to encourage export movement from free-market supplies, as well as from its own stocks, the

Corporation has made payments on exports of agricultural commodities. The rate of payment generally was the difference between the prevailing world export sales price and the domestic market price. The export payment programs for wheat, rice, and tobacco were discontinued during 1972 and 1973; but some tobacco export contracts (pre-1972 crop) are still subject to payment. It is expected that final payments on these contracts will be made by June 30, 1977. Export payments on these or other commodities could be reinstituted if needed to compete in the world markets.

To help develop or expand foreign markets, the Corporation may furnish farm commodities and products for samples or exhibits at international trade fairs and for use abroad in testing consumer acceptance and commercial market potentials.

Commodities available for barter were limited to cotton and tobacco by the end of 1973, and no further invitations to bid have been issued under this program.

**Storage facilities.**—The Corporation conducts a program to provide storage adequate to fulfill its program needs. This program is conducted pursuant to sections 4 (h) and (m) and 5 (a) and (b) of the charter.

Although the Corporation has authority to buy bins (in storage-short areas) and equipment for the care and storage of commodities owned by the Corporation or under its control, this authority to purchase bins has not been exercised since 1956. The Corporation makes loans for the purchase, building, or expanding of facilities for storage and care of commodities on the farm and sells, to producers and others, bins needed for the storage of agricultural commodities. Bins sold by the Corporation may be those acquired for resale for such storage or those which are no longer required by the Corporation for the storage of its own commodities. Public Law 89-758 permits the sale of grain storage facilities no longer needed for such program use to public and private nonprofit agencies and organizations. The remainder of the Corporation's bins were sold in August of 1975. The Corporation may also guarantee the placement of its inventories to encourage the building of commercial storage, and undertake other operations necessary to provide storage adequate to carry out the Corporation's programs.

Section 805 of the Agricultural Act of 1970 authorized the Secretary to make or guarantee loans for construction of farm storage facilities for baled hay from diverted or set-aside acreage. This program was conducted through the ASCS county committees and financed with capital funds of the Corporation.

**Supply and foreign purchase.**—The Corporation procures from domestic and foreign sources food, agricultural commodities, and products and related materials to supply the needs of Federal agencies, foreign governments, and private and international relief agencies such as CARE, Church World Services, Catholic Relief, and so forth. It similarly procures or aids in the procurement of such foods, commodities, products, and material for sale to meet domestic requirements during periods of short supply or to stabilize prices or facilitate distribution. Through purchases, loans, sales, or other means, the Corporation may also make available materials and facilities needed for the production and marketing of agricultural commodities. This program is conducted under section 5 (b) and (c) of the Commodity Credit Corporation Charter Act.

Purchases for other Federal agencies of commodities not in the Corporation's support stocks has been the main activity. Purchases of limited quantities of breeder, foun-



## Public enterprise funds—Continued

## COMMODITY CREDIT CORPORATION FUND—Continued

dation, and registered seeds of improved varieties of grasses and legumes are made through production contracts in order to assure supplies thereof for farmers. No foreign purchases have been made in recent years.

Section 4 of the act of July 16, 1943 (15 U.S.C. 713a-9), requires that the Corporation be fully repaid from funds of other agencies for services performed, losses sustained, operating costs incurred, or commodities bought or delivered to or on behalf of any other Federal agency. Operations not subject to section 4 may involve losses if such are necessary to the accomplishment of the objectives of the particular operation.

*Set-aside program.*—The Agricultural Act of 1970, as amended by the Agriculture and Consumer Protection Act of 1973, authorizes the Secretary to conduct, through the Corporation, set-aside programs on the 1971 through 1977 crops of wheat, feed grains, and upland cotton if he determines that otherwise the total supply of agricultural commodities will likely be excessive. The Rice Production Act of 1975 provides authority for a set-aside program for the 1976-77 crops of rice.

There was no set-aside program for 1974 through 1977 crops of feed grains, wheat and upland cotton. The Secretary has announced that there will be no set-aside program for the 1977 crops of wheat, feed grains, rice, and upland cotton.

If a set-aside is in effect for any such commodity, producers must, as a condition of eligibility for loans, purchases, and payments on such commodity, set-aside and devote to approved conservation uses specified acreages of cropland and otherwise comply with program requirements. Participants in a set-aside program are eligible for a small additional payment for permitting public access to set-aside acreage.

*Land diversion payments.*—To assist in adjusting the acreage of commodities to desirable goals, the Secretary is authorized by the Agricultural Act of 1970, as amended, to make land diversion payments, through the Corporation, to producers who devote to approved conservation uses acreages of cropland in addition to those required to be so devoted under the set-aside programs.

*Wheat certificate program.*—The Agriculture and Consumer Protection Act of 1973 as of July 1, 1973, suspended, through June 30, 1978, the requirement of the Agricultural Adjustment Act of 1938, as amended, under which processors purchased domestic wheat marketing certificates equivalent to the bushel quantity of wheat used to manufacture food products. Necessary action was taken to facilitate transition to a noncertificate program.

*Cotton research and promotion.*—Under section 610 of the Agricultural Act of 1970, as amended, the Corporation, through the cotton board, and upon approval of the Secretary, entered into an agreement for cotton market development, research, and sales promotion programs, programs to aid in the development of new and additional markets, marketing facilities, and uses for cotton and cotton products. Final settlement under this agreement will be made by June 30, 1977.

*Disaster reserve.*—Under section 813 of the Agricultural Act of 1970, as amended by the Agriculture and Consumer Protection Act of 1973, the Secretary shall establish, maintain, and dispose of a separate reserve of inventories of not to exceed 75 million bushels of wheat, feed grains, and soybeans for the purpose of alleviating distress caused by a natural disaster. The Secretary shall acquire such commodities through the price support pro-

gram. In order to rotate, distribute, and locate reserves, such reserves may be sold at equivalent prices. The Secretary may use the Commodity Credit Corporation and shall utilize usual and customary channels, facilities, and arrangements of trade and commerce to the maximum extent possible. Appropriations are authorized for sums necessary to carry out the purposes of this section. Costs for this activity are included in the CCC appropriation reimbursement for net realized losses.

*Emergency hay transportation assistance program.*—This program is authorized under Executive Order 11575 and requires Presidential declaration of emergency to be activated. The eligible livestock owner is reimbursed for two-thirds of the transportation cost (up to \$27 per ton) of hay purchased for feeding eligible livestock.

*Cattle transportation assistance.*—This program is administered by ASCS county offices for the Federal Disaster Assistance Administration (FDAA). On July 30, 1976, USDA announced a program authorized by FDAA under the President's emergency declaration which would assist farmers in designated drought-affected counties in transporting eligible cattle to and/or from surplus grazing areas. FDAA has approved payment of two-thirds of the actual cost of transportation not to exceed Interstate Commerce Commission transportation rates and not to exceed \$24 per head. Either public or private conveyance may be used. Funds for this program are appropriated from the President's disaster relief fund.

Owners who had shipped their cattle to grazing areas before July 30, 1976, may be eligible to receive assistance to return their cattle to the producer's farm.

This program is currently in effect in designated counties in North Dakota, South Dakota, Minnesota, Wisconsin, Missouri, Arkansas and Virginia.

*Loan operations.*—The following table reflects loan operations of the Corporation which apply to the preceding programs (in thousands of dollars):

Item	1976 act.	TQ act.	1977 est.	1978 est.
Loans outstanding, gross, start of year:				
Commodity Credit Corporation.....	542, 398	646, 477	868, 658	1, 319, 751
Add loans made.....	1, 131, 259	339, 513	2, 218, 106	2, 217, 965
Deduct:				
Loans repaid.....	678, 640	103, 396	1, 676, 196	2, 060, 447
Acquisition of loan collateral.....	347, 743	13, 931	33, 284	56, 250
Writeoffs.....	797	5	57, 533	209, 533
Loans outstanding, gross, end of year:				
Commodity Credit Corporation.....	646, 477	868, 658	1, 319, 751	1, 211, 486
Allowance for losses.....	—93	—781	—1, 307	—1, 299
Loans receivable, net (support and storage facilities).....	646, 384	867, 877	1, 318, 444	1, 210, 187

*Inventory operations.*—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

AGRICULTURAL COMMODITIES				
Item	1976 act.	TQ act.	1977 est.	1978 est.
On hand, start of year, gross.....	416, 111	658, 606	607, 153	601, 803
Acquisitions:				
Forfeiture of loan collateral.....	347, 743	13, 931	33, 284	56, 250
Excess of collateral acquired over loans canceled.....	2, 188	3, 783	11, 752	665, 786
Purchases.....	303, 337	122, 260	729, 811	665, 786
Transfers and exchanges, net.....	—566	—147	2	—
Carrying charges:				
Charges to inventory.....	42, 648	6, 269	7, 596	2, 263
Storage and handling.....	(22, 042)	(8, 656)	(20, 692)	(23, 170)
Transportation.....	(12, 932)	(5, 705)	(9, 555)	(5, 714)
Total acquisitions.....	695, 350	146, 096	782, 445	724, 299
Dispositions:				
Donations to:				
Families.....	11, 616	6, 101	—	—
Institutions.....	15, 541	19, 914	22, 280	685
School lunch.....	116, 340	21, 267	—	—
Total donations.....	143, 497	47, 282	22, 280	685



Sales and transfers:				
Special programs:				
Title II, Public Law 480.....	245, 332	129, 643	406, 226	410, 746
Migratory, waterfowl, feed, and game birds.....	20	-----	40	40
Total special programs.....	245, 352	129, 643	406, 266	410, 786
Other sales.....	84, 040	23, 035	299, 676	184, 765
Net loss or gain (—) on sales and transfers.....	-20, 034	-2, 411	59, 573	-16, 232
Total sales and transfers.....	309, 358	150, 267	765, 515	579, 319
Total dispositions.....	452, 855	197, 549	787, 795	580, 004
On hand, end of year, gross.....	658, 606	607, 153	601, 803	746, 098
Allowance for losses.....	-127, 071	-134, 735	-133, 540	-165, 559
On hand, end of year, net.....	531, 535	472, 418	468, 263	580, 539

**Administrative expenses.**—The Corporation carries out its functions through utilization of employees and facilities of other Government agencies. Administrative expenses are incurred for the services of: the Agricultural Stabilization and Conservation Service, the Agricultural Marketing Service, the Foreign Agricultural Service, the Office of the General Sales Manager, and other agencies of the Department engaged in the Corporation's activities; the General Accounting Office for audit; and the General Services Administration for space. Estimates for 1978 include a limitation of \$39.8 million on administrative expenses, including a reserve of not less than 7% for contingencies.

The requested authorization does not include administrative expenses in connection with the wool and mohair program under the National Wool Act of 1954, as amended, because they are included with the cost of this program under special activities.

**Nonadministrative expenses.**—Expenses for acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program expenses rather than administrative expenses. Such program expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors; work relating to CCC programs performed on a contract or fee basis by Agricultural Stabilization and Conservation Service; and special services performed by other Federal agencies within and outside this Department.

Most of these general nonadministrative expenses, including storage and handling, transportation, inspection, classing, and grading and resale payments, are included in program costs. They are shown in the program and financing schedule in the entry entitled "Storage, transportation, and other costs not included above." The item "Nonadministrative expense," in the schedule, covers part of the expenses of ASCS county offices for work related to programs of the Corporation, other Agricultural Stabilization and Conservation Service expenses offset by revenue, custodian, and agency expense of the Federal Reserve banks and lending agencies, and miscellaneous costs.

The Corporation receives reimbursements for grain requisitioned pursuant to Public Law 87-152 (7 U.S.C. 447-449) by the States from Corporation stocks to feed resident wildlife threatened with starvation, through the appropriation reimbursement for net realized losses. The Corporation also obtains recovery through this appropriation for the funds transferred to the Agricultural Research Service pursuant to the Department of Agriculture and Related Agencies Appropriation Act of 1964, for cost of production research and other related research designed to reduce surplus commodities held by the Corporation.

## SPECIAL ACTIVITIES

These activities are carried out under authority of section 5(g) of the Corporation's charter act and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted.

A summary of such current activities not included under other designated activities is as follows (in thousands of dollars):

Item	1978 estimate	
	Gross obligations	Outlays (reimbursable)
(1) Sale of agricultural commodities for foreign currencies.....	-----	-89, 200
(2) Sale of agricultural commodities for dollars on credit terms.....	838, 000	616, 500
(3) Commodities supplied in connection with dispositions abroad.....	565, 860	565, 860
(4) National Wool Act.....	3, 299	3, 299
(5) Grain for migratory waterfowl feed.....	40	-----
(6) Surplus grain for migratory birds.....	-----	-50, 000
(7) Loans for conservation and insurance purposes.....	-----	-----
Total.....	1, 407, 199	1, 046, 459

The Corporation receives appropriations or reimbursement for cost of these activities as described under each.

To the extent that sufficient appropriations are not provided in advance, expenditures under the Agricultural Trade Development and Assistance Act of 1954, as amended, are made by the Corporation subject to reimbursement from subsequent appropriations authorized for such purpose.

Activities currently being carried out are as follows (See Foreign assistance programs for details of items (1)–(3)):

(1) *Sale of agricultural commodities for foreign currencies (title I, Public Law 480).*

(2) *Sale of agricultural commodities for dollars on credit terms (title I, Public Law 480).*

(3) *Commodities supplied in connection with dispositions abroad (title II, Public Law 480).*

(4) *National Wool Act.*—Under the National Wool Act of 1954, as amended by the Agricultural Act of 1970, and the Agriculture and Consumer Protection Act of 1973, support of prices of wool and mohair is mandatory. The Corporation makes payments to producers in order to bring the national average price received by all producers up to the support price required under the act.

## COST OF THE NATIONAL WOOL ACT

Item	[In thousands of dollars]			
	1976 act.	TQ act.	1977 est.	1978 est.
Marketings on which payments are made:				
Shorn wool (thousand pounds).....	120, 197	-----	108, 395	106, 460
Unshorn lambs (cwt).....	4, 240	-----	4, 060	3, 890
Mohair (thousand pounds).....	8, 900	-----	9, 400	10, 070
Amount of payments:				
Shorn wool.....	\$35, 736	\$249	\$7, 588	-----
Unshorn lambs.....	5, 841	-----	1, 372	-----
Promotional and advertising program <sup>1</sup> .....	(2, 370)	-----	(1, 972)	-----
Total payments.....	41, 577	249	8, 960	-----
Administrative expense.....	3, 160	800	3, 100	\$3, 190
Interest expense.....	723	766	423	109
Total.....	45, 460	1, 815	12, 483	3, 299

<sup>1</sup> Deductions from producer payments for promotional advertising and selected marketing development activities.

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual or

## Public enterprise funds—Continued

## COMMODITY CREDIT CORPORATION FUND—Continued

estimated payments compared with this limitation are as follows (in thousands of dollars):

Item	1976 act.	TQ act.	1977 est.	1978 est.
70% of customs receipts on wool and wool manufactures, cumulative from Jan. 1, 1953, to end of preceding calendar year.	1,718,578	1,718,578	1,778,078	1,841,078
Cumulative incentive payments on marketings to end of preceding calendar year.	1,033,282	1,033,531	1,042,491	1,042,491
Balance of limitation available for payments in succeeding marketing years.	685,296	685,047	735,587	798,587

Funds of the Corporation are used to carry on this program. For the purpose of reimbursing the Corporation, section 705 of the act appropriates each fiscal year an amount equal to amounts expended by the Corporation during the preceding year and to amounts expended in prior fiscal years not previously reimbursed, but not to exceed an amount equal to 70% of the gross receipts from duties collected on wool and wool manufactures during the calendar year preceding the fiscal year.

Estimated costs and appropriations to the Corporation are indicated in the following table (in thousands of dollars):

Item	1976 act.	TQ act.	1977 est.	1978 est.
Due start of year.	27,250	45,460	47,275	12,483
Costs for year:				
Program	44,737	1,049	12,060	3,190
Interest	723	766	423	109
Subtotal	45,460	1,815	12,483	3,299
Total due	72,710	47,275	59,758	15,782
Appropriations to Commodity Credit Corporation for the year.	27,250	-----	47,275	12,483
Due end of year.	45,460	47,275	12,483	3,299

(5) *Grain for migratory waterfowl feed.*—To prevent damage of crops by migratory waterfowl, the Corporation is directed to furnish to the Secretary of the Interior (7 U.S.C. 442-445) such grain acquired through support operations and certified by the Corporation as available for such purposes or in such condition as to be undesirable for human consumption, as the Secretary of the Interior shall requisition. This appropriation item is included under that department to reimburse CCC.

(6) *Surplus grain for migratory birds.*—Under Public Law 87-152, approved August 17, 1961 (7 U.S.C. 448) the Secretary of the Interior may requisition grain of the Corporation to feed starving migratory birds. This appropriation item is included under that department to reimburse CCC.

(7) *Loans for conservation and crop insurance purposes.*—Under Section 391(c) of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1391(c)), the Corporation may loan to the Secretary not to exceed \$50 million annually to purchase conservation materials and services and to make crop insurance premium advances. Repayments of the loans for conservation materials and services plus interest are made from unobligated balances of prior appropriations or from new funds appropriated for the Agricultural conservation program. Funds of the Federal Crop Insurance Corporation would be used in repaying loans made for crop insurance premium advances.

## FINANCING

*Borrowing authority.*—The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$14.5 billion.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies and others. The Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made by such agencies and others. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a-4).

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate of all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on other notes and obligations at a rate prescribed by Commodity Credit Corporation and approved by the Secretary of the Treasury.

The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964, on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after the end of the fiscal year in which such losses are realized.

The computation of the transfer from interest-bearing to non-interest-bearing capital is (in thousands of dollars):

Item	1976 act.	TQ act.	1977 est.	1978 est.
Realized deficit not previously reimbursed.	3,648,652	1,423,395	1,590,046	2,268,557
Start of year.	2,750,000	-----	189,053	1,234,342
Less appropriations for year.	-----	-----	-----	-----
Total non-interest-bearing, end of year.	898,652	1,423,395	1,400,993	1,034,215

On the basis of the budgetary assumptions, the estimated requirements indicate no need for an increase in borrowing authority. Since there are so many uncontrollable factors involving crops which have not even been planted, it must be recognized that estimates are highly tentative. It is estimated that unobligated balances of authority to spend public debt receipts will amount to \$9,899.1 million at the end of the transition quarter; \$8,089.3 million at the end of 1977; and \$8,677.4 million at the end of 1978.

## POSITION WITH RESPECT TO BORROWING AUTHORITY, END OF YEAR

[In thousands of dollars]				
Item	1976 act.	TQ act.	1977 est.	1978 est.
Statutory borrowing authority.	14,500,000	14,500,000	14,500,000	14,500,000
Deduct:				
Borrowings from Treasury.	2,840,048	3,555,993	5,120,880	5,060,166
Total statutory borrowing authority in use.	2,840,048	3,555,993	5,120,880	5,060,166
Net statutory borrowing authority available.	11,659,952	10,944,007	9,379,120	9,439,834

Note.—A sufficient amount of the borrowing authority is required to be reserved to cover obligations to purchase notes or other obligations and accrued interest thereon, evidencing loans made by lending agencies and others. Such obligations, however, as well as accounts payable, accrued liabilities and other outstanding obligations not reflected on this table, do not become charges against the statutory borrowing authority until they result in borrowings from the Treasury.

*Appropriations.*—Under section 2 of Public Law 87-155 (15 U.S.C. 713a-11), annual appropriations are authorized for each fiscal year to reimburse the Corporation for net realized losses incurred as of the close of each year.

The realized losses for 1976 subject to reimbursement were \$524.7 million, and the cumulative losses not yet appropriated for were \$709.6 million. An appropriation of \$1,234.3 million would provide sufficient funds for the operations described for 1978. It would also leave a



desirable operating margin to assure flexibility of operations in view of the volume of transactions handled and the uncertainties of provisions of the farm legislation in future years.

The special activities are financed as indicated in the program descriptions above. In addition to certain reimbursements from other agencies, appropriations are made for the National Wool Act (see above) and for foreign assistance and special export program (see p. 120).

**Deficit.**—The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

SUPPORT AND RELATED PROGRAMS	
Realized losses, 1933 to TQ, inclusive.....	60,359,216
Reimbursements by the Treasury:	
Reimbursements of realized losses:	
Appropriation (29 times).....	55,434,384
Note cancellations (6 times).....	2,697,807
Less dividends paid to Treasury (4 times).....	-138,209
Total reimbursements for net realized losses.....	57,993,982

Other reimbursements:	
Appropriations (2 times).....	541,916
Note cancellation (1 time).....	56,239
Total other reimbursements.....	598,155
Reimbursement for costs of special milk (net).....	177,032
Total.....	58,769,169
Realized deficit as of September 30, 1976, support and related programs.....	-1,590,046
SPECIAL ACTIVITIES	
Realized losses, 1948 to TQ, inclusive.....	22,887,276
Excess amounts appropriated to reimburse cost of special activities.....	115,473
Reimbursements by the Treasury:	
Appropriations (29 times).....	22,392,500
Note cancellations (4 times).....	536,518
Total reimbursements.....	22,929,018
Realized deficit as of September 30, 1976, special activities.....	73,731

**Capital and deficit, special activities.**—Advances to the Corporation in excess of costs incurred, and costs incurred in excess of advances received are shown in the following table (in thousands of dollars):

	Excess of funds held by CCC					Deficit requiring subsequent funds				
	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
Foreign assistance and special export programs:										
Public Law 480:										
Title I: Sale of agricultural commodities for foreign currencies and for dollars on credit terms.....	238,822	324,587	115,473	249,435	-----	273,873	-----	26,456	80,160	-----
Title II: Commodities supplied in connection with dispositions abroad.....	-----	39,154	-----	-----	-----	-----	-----	-----	-----	-----
Subtotal.....	238,822	363,741	115,473	249,435	-----	273,873	-----	26,456	80,160	-----
Deficit financed by CCC or excess funds held (—) (Nonadd).....	-----	-----	-----	-----	-----	35,051	-363,741	-89,017	-169,275	-----
Increase or decrease (—) in amount owed by general fund for foreign assistance and special export programs (Nonadd).....	-----	-----	-----	-----	-----	155,426	-398,792	274,724	-80,258	169,275
Other programs: National Wool Act.....	-----	-----	-----	-----	-----	27,250	45,460	47,275	12,483	3,299
Grain for migratory waterfowl feed (Interior).....	-----	20	-----	-----	-----	-----	-----	-----	-----	-----
Subtotal.....	-----	20	-----	-----	-----	27,250	45,460	47,275	12,483	3,299
Total.....	238,822	363,761	115,473	249,435	-----	301,123	45,460	73,731	92,643	3,299

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
SUPPORT AND RELATED PROGRAMS				
Revenue.....	441,153	182,883	856,712	837,822
Expense.....	965,896	349,534	1,724,276	1,576,424
Net realized losses.....	-524,743	-166,651	-867,564	-738,602
Increase (—) or decrease in provisions for losses (unrealized):				
On commodities for sale.....	126,449	-7,664	1,195	-32,019
On loans receivable.....	18,991	-688	-526	8
On accounts receivable.....	-598	-50	-2	-----
Net loss for the year, support and related programs.....	-379,901	-175,053	-866,897	-770,613
SPECIAL ACTIVITIES				
Revenue.....	281,348	67,383	287,440	311,740
Received from appropriations:				
Decrease in unearned receipts.....	-124,939	248,288	-133,962	249,435
Earned revenue.....	156,409	315,671	153,478	561,175
Expense.....	1,017,913	490,162	1,388,920	1,407,199
Net realized loss, special activities.....	-861,504	-174,491	1,235,442	-846,024
Net loss for the year.....	-1,241,405	-349,544	-2,102,339	-1,616,637

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
Assets:					
Drawing account with Treasury.....	-94,985	-237,387	-204,010	-204,010	10,000
Investment in agency securities.....	41,214	35,214	35,214	29,214	23,214
Accounts receivable: Support and related programs (net of provisions for losses).....	91,178	74,386	77,229	72,528	72,528
Selected assets: Support and related programs commodities for sale, net of provision for losses:					
Agricultural commodities.....	162,591	531,535	472,418	468,263	580,539
Deferred and undistributed charges.....	3,197	19,473	12,816	12,816	12,816
Acquired securities and collateral, net of provision for losses.....	10,158	8,994	8,810	8,810	8,810
Interest in amounts due from foreign governments and private entities under Public Law 480.....	3,997,628	4,505,507	4,805,454	5,494,113	6,164,393
Loans receivable, net of provision for losses:					
Support and storage facility loans (held by Commodity Credit Corporation).....	513,156	637,390	859,067	1,309,634	1,201,377
Special activities (loan for conservation purposes).....	-----	50,000	-----	50,000	-----
Loans to other Government agencies.....	3,053	7,479	4,753	-----	-----
Export credit sales program.....	719,684	793,173	1,017,948	1,531,302	1,528,783
Fixed assets, net.....	21	12	5	-----	-----
Total assets.....	5,446,895	6,425,776	7,089,704	8,772,670	9,602,460

## Public enterprise funds—Continued

## COMMODITY CREDIT CORPORATION FUND—Continued

## Financial Condition (in thousands of dollars)—Continued

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Liabilities:</b>					
Current liabilities:					
Support and related programs	290,801	217,424	317,070	317,284	225,870
Advances from Agricultural Stabilization and Conservation Service programs, deferred interest in amounts due from foreign governments and private trade entities under Public Law 480	3,997,628	4,505,507	4,805,454	5,494,113	6,164,393
Debt issued under borrowing authority: borrowing from Treasury	5,046,370	2,840,048	3,555,993	5,112,880	5,061,166
Total liabilities	9,334,799	7,562,979	8,678,517	10,924,277	11,451,429
<b>Government equity:</b>					
Obligations other than liabilities: Support and related programs: Other commitments		584,344	521,723	593,722	223,291
Total obligations other than liabilities, support, and related programs		584,344	521,723	593,722	223,291
Special activities: Letters of commitment for Public Law 480		226,953	113,595	190,085	171,190
Total obligations other than liabilities		811,297	635,318	783,807	394,481
Unobligated balance		10,503,445	9,900,052	8,131,491	8,741,946
Undrawn authority to expend public debt receipts and contract authority		-11,659,952	-10,944,007	-9,379,120	-9,439,834
Invested capital		-791,992	-1,180,176	-1,691,785	-1,544,562
Total Government equity		-1,137,203	-1,588,813	-2,155,607	-1,847,969
<b>Analysis of changes in Government equity:</b>					
Support and related programs:					
Interest-bearing capital (capital stock balance)		100,000	100,000	100,000	100,000
Special activities: Non-interest-bearing capital:					
Start of year		238,822	363,761	115,473	249,435
Change in unearned receipts from appropriation		124,939	-248,288	133,962	-249,435
End of year		363,761	115,473	249,435	-----
Total capital, end of year		463,761	215,473	349,435	100,000
<b>Support and related programs:</b>					
Analysis of deficit:					
Deficit: Start of year		-3,925,601	-1,555,502	-1,730,555	-2,408,399
Net loss for the year		-379,901	-175,053	-866,897	-770,613
Appropriations (net): Reimbursement for net realized losses		2,750,000	-----	189,053	1,234,342
Deficit: End of year:					
Realized		-1,423,395	-1,590,046	-2,268,557	-1,772,817
Unrealized		-132,107	-140,509	-139,842	-171,853
Total deficit, end of year, support and related programs		-1,555,502	-1,730,555	-2,408,399	-1,944,670
<b>Special activities:</b>					
Analysis of deficit:					
Deficit, start of year, realized		-301,123	-45,460	-73,731	-92,643
Net loss for the year		-861,504	-174,491	-1,235,442	-846,024
Appropriation: National Wool Act		27,250	-----	47,275	12,483
Advances from foreign assistance program and special export programs		1,089,917	146,220	1,169,255	922,885
Deficit, end of year:					
Realized, special activities		-45,460	-73,731	-92,643	-3,299
Total deficit, Commodity Credit Corporation		-1,600,962	-1,804,286	-2,501,042	-1,947,969
Total Government equity (end of year)		-1,137,201	-1,588,813	-2,155,607	-1,847,969

Note.—In addition to obligations other than liabilities, the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

## Object Classification (in thousands of dollars)

Identification code 12-4336-0-3-999	1976 act.	TQ act.	1977 est.	1978 est.
22.00 Transportation of things	135,521	48,520	205,326	228,828
25.00 Other services	46,069	11,173	49,293	47,114
Storage and handling	21,939	8,656	20,692	23,170
26.00 Supplies and materials: Cost of commodities sold or donated:				
Foreign assistance programs	848,675	445,393	1,178,626	1,178,746
Other	330,296	212,080	788,140	612,063
31.00 Equipment	80	22	120	120
33.00 Investments and loans	1,804,380	675,070	3,268,106	2,967,965
41.00 Grants, subsidies and contributions	330,861	82,502	530,813	517,700
43.00 Interest and dividends	104,986	29,123	240,410	258,968
93.00 Administrative expenses (see separate schedule)	38,736	9,938	41,070	36,929
Total costs, funded	3,661,543	1,522,477	6,322,596	5,871,603
94.00 Change in selected resources	745,789	-241,758	192,599	-239,550
99.00 Total obligations	4,407,332	1,280,719	6,515,195	5,632,053

## LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed \$41,220,000 \$39,800,000 shall be available for administrative expenses of the Commodity Credit Corporation: *Provided*, That \$3,133,000 \$3,474,000 of this authorization shall be available to support the *position of* Office of the General Sales Manager *who* which shall work to expand and strengthen sales of

U.S. commodities in world markets (including those of the Corporation and those funded by Public Law 480) pursuant to existing authority (including that contained in the Corporation's charter and Public Law 480), and that such funds shall be used by [such] the General Sales Manager [to form an agency] to carry out the above activities. [Such] The General Sales Manager shall report directly to the Board of Directors of the Corporation of which the Secretary of Agriculture is a member. [Such] The General Sales Manager shall obtain, assimilate, and analyze all available information on developments related to private sales, as well as those funded by the Corporation and Public Law 480, including grade and quality as sold and as delivered and shall submit quarterly reports to the appropriate committees of Congress concerning such developments: *Provided further*, That not less than 7 per centum of this authorization shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof. (7 U.S.C. 1701-1711; 15 U.S.C. 714-714p; 31 U.S.C. 841, 846-852, 866-868; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)



## Program and Financing (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Support, export, and related activities (program costs, funded)	38,556	9,951	41,070	36,929
Changes in selected resources (undelivered orders)	180	-13		
Total obligations	38,736	9,938	41,070	36,929
<b>Financing:</b>				
Unobligated balance available, start of period		-664		
Unobligated balance available, end of period	664			
Unobligated balance lapsing		576	150	
Reserve for contingencies				2,871
Limitation	39,400	9,850	41,220	39,800

Note.—Excludes \$1,123 thousand in 1978 for activities transferred to Foreign Agricultural Service. Comparable amounts for 1976 (\$1,065 thousand), TQ (\$273 thousand), and 1977 (\$1,123 thousand) are included above.

## Object Classification (in thousands of dollars)

Identification code 12-4336-0-3-999	1976 act.	TQ act.	1977 est.	1978 est.
<b>ALLOCATION ACCOUNTS</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions	21,838	5,313	23,904	20,876
11.3 Positions other than permanent	612	187	613	559
11.5 Other personnel compensation	148	27	166	150
Total personnel compensation	22,598	5,527	24,683	21,585
12.1 Personnel benefits: Civilian	2,341	581	2,471	2,212
13.0 Benefits for former personnel	87		19	19
21.0 Travel and transportation of persons	1,767	433	1,958	1,845
22.0 Transportation of things	263	102	238	238
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges	990	195	1,040	1,184
23.2 Other rent, communications, and utilities	4,410	1,402	4,836	4,815
24.0 Printing and reproduction	363	77	354	348
25.0 Other services	5,376	1,469	4,899	4,113
26.0 Supplies and materials	533	139	561	560
31.0 Equipment	8	13	11	10
93.0 Administrative expenses included in schedule for funds as a whole	-38,736	-9,938	-41,070	-36,929
99.0 Total obligations				
<b>Obligations are distributed as follows:</b>				
Agricultural Marketing Service	3,105	806	3,320	2,110
Agricultural Stabilization and Conservation Service	32,261	8,048	33,329	31,345
Foreign Agricultural Service	2,404	279	1,123	
Office of the General Sales Manager	966	805	3,298	3,474

## Personnel Summary

<b>ALLOCATION ACCOUNTS</b>				
Total number of permanent positions	1,284		1,264	1,188
Full-time equivalent of other positions	64		66	
Average paid employment	1,304		1,292	1,209
Average GS grade	9.10		9.17	9.14
Average GS salary	\$17,507		\$18,543	\$18,493

## RURAL DEVELOPMENT SERVICE

## Federal Funds

## General and special funds:

## RURAL DEVELOPMENT SERVICE

For necessary expenses, not otherwise provided for, of the Rural Development Service in providing leadership, coordination, and related services in carrying out the rural development activities of the Department of Agriculture [and for carrying out the responsibilities of the Secretary of Agriculture under section 701 of the Housing Act of 1954, as amended (40 U.S.C. 461), \$1,433,000], \$1,663,000: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$3,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2204(b); Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-0800-0-1-452	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Program coordination and direction (total program costs, funded) <sup>1</sup>	919	277	1,475	1,663
Change in selected resources (undelivered orders)	29	30		
10.00 Total obligations	947	307	1,475	1,663

## Financing:

21.00 Unobligated balance available, start of period		-394		
24.00 Unobligated balance available, end of period	394			
25.00 Unobligated balance lapsing		453		
Budget authority	1,341	366	1,475	1,663
<b>Budget authority:</b>				
40.00 Appropriation	1,341	366	1,433	1,663
44.20 Supplemental now requested for civilian pay raises			42	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net	947	307	1,475	1,663
72.00 Obligated balance, start of period	189	61	120	196
74.00 Obligated balance, end of period	-61	-120	-196	-280
77.00 Adjustments in expired accounts	1	5		
90.00 Outlays, excluding pay raise supplemental	1,076	252	1,359	1,577
91.20 Outlays from civilian pay raise supplemental			40	2

<sup>1</sup> Includes capital outlay as follows: 1976, \$35 thousand; TQ, \$0; 1977, \$20 thousand; 1978, \$20 thousand.

The Service provides general staff leadership and other services in carrying out departmental programs involving rural development.

The proposed increase in funds will be used to increase the capability for carrying out USDA coordination responsibilities under section 603 of the Rural Development Act of 1972.

## Object Classification (in thousands of dollars)

Identification code 12-0800-0-1-452	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions	616	169	769	787
11.3 Positions other than permanent	18	4	90	90
Total personnel compensation	634	173	859	877
12.1 Personnel benefits: Civilian	56	15	79	83
21.0 Travel and transportation of persons	28	10	34	34
22.0 Transportation of things			5	5
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges	46	12	44	78
23.2 Other rent, communications, and utilities	34	15	135	135
24.0 Printing and reproduction	23	2	33	33
25.0 Other services	82	78	196	328
26.0 Supplies and materials	40	2	45	45
31.0 Equipment	4		45	45
99.0 Total obligations	947	307	1,475	1,663

## Personnel Summary

Total number of permanent positions	40		44	45
Full-time equivalent of other positions	1		3	3
Average paid employment	33		41	41
Average GS grade	10.38		10.56	10.57
Average GS salary	\$19,387		\$21,020	\$20,936

## RURAL ELECTRIFICATION ADMINISTRATION

## Federal Funds

## General and special funds:

## LOANS

## Program and Financing (in thousands of dollars)

Identification code 12-3197-0-1-305	1976 act.	TQ act.	1977 est.	1978 est.
<b>Financing:</b>				
21.47 Unobligated balance available, start of period (authority to spend public debt receipts)	-455,635	-455,635	-455,635	
24.47 Unobligated balance available, end of period (authority to spend public debt receipts)	455,635	455,635		
25.47 Unobligated balance lapsing (available amount withdrawn from the Government's budget)			455,635	
Budget authority				
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net				
90.00 Outlays				

## General and special funds—Continued

## LOANS—Continued

The Rural Electrification Administration was organized to carry into effect the loan programs authorized by the Rural Electrification Act of 1936, as amended. The Administration conducts two capital investment programs: (1) The rural electrification program to provide electric service to farms and other rural establishments; and (2) the rural telephone program to furnish and improve telephone service in rural areas.

Public Law 93-32, approved May 11, 1973, amended the Rural Electrification Act by establishing the Rural Electrification and Telephone Revolving Fund (RETRF), with initial assets amounting to about \$7.8 billion. This act also removed budget authority and outlays of the RETRF from the budget totals of the U.S. Government. Schedules showing the activity of the RETRF are included in part IV, Annexed Budgets.

Public Law 94-570 amends the Rural Electrification Act and transfers into the revolving fund \$455,634,525 in borrowing authority carried over from the fiscal year 1973 authorization. The transfer provides the necessary cash to postpone by nearly 1 year the need of the revolving fund to sell additional certificates of beneficial ownership (CBO's). The legislation also changes the statutory criteria used in determining eligibility for 2% insured loans. The change in criteria corrects unintended inequities resulting from Public Law 93-32, which amended the Rural Electrification Act in May 1973, and brings the number of borrowers eligible for the special rate more in line with congressional intent and with borrowers' actual needs for funds at this rate.

## SALARIES AND EXPENSES

For administrative expenses to carry out the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), including not to exceed \$500 for financial and credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 for employment under 5 U.S.C. 3109, [**\$21,350,000**] \$22,567,000. (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-3100-0-1-305	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
1. Administration of rural electrification program.....	10,818	2,637	11,595	11,735
2. Administration of rural telephone program.....	9,659	2,643	10,704	10,832
Total direct program.....	20,478	5,280	22,299	22,567
Reimbursable program: Miscellaneous services to other accounts.....	192	4	15	15
Total program costs, funded <sup>1</sup> .....	20,670	5,284	22,314	22,582
Change in selected resources (undelivered orders).....	76	129		
10.00 Total obligations.....	20,746	5,413	22,314	22,582
<b>Financing:</b>				
Offsetting collections from:				
11.00 Federal funds.....	-189	-4	-14	-14
14.00 Non-Federal sources.....	-3		-1	-1
21.00 Unobligated balance available, start of period.....		-159		
24.00 Unobligated balance available, end of period.....	159			
25.00 Unobligated balance lapsing.....		182		
Budget authority.....	20,713	5,432	22,299	22,567
Budget authority:				
40.00 Appropriation.....	20,713	5,432	21,350	22,567
44.20 Supplemental now requested for civilian pay raises.....			949	

## Relation of obligations to outlays:

71.00 Obligations incurred, net.....	20,554	5,409	22,299	22,567
72.00 Obligated balance, start of period.....	1,557	883	1,436	1,115
74.00 Obligated balance, end of period.....	-883	-1,436	-1,115	-1,062
77.00 Adjustments in expired accounts.....	-51			
90.00 Outlays, excluding pay raise supplemental.....	21,176	4,856	21,726	22,565
91.20 Outlays from civilian pay raise supplemental.....			894	55

<sup>1</sup> Includes capital outlay as follows: 1976, \$83 thousand; TQ, \$75 thousand; 1977, \$100 thousand; 1978, \$125 thousand.

The Rural Electrification Administration, under authority of the Rural Electrification Act of 1936, as amended, makes insured loans and guarantees loans made by other qualified lenders to rural electric and telephone borrowers for the purpose of extending and improving electric and telephone service in rural areas. The Rural Electrification and Telephone Revolving Fund, established by Public Law 93-32, approved May 11, 1973, is the source of financing for the insured loans, while the Federal Financing Bank is the primary source for the loan guarantee financing. In the electric program most of the insured loans are made concurrently with supplemental financing provided by the National Rural Utilities Cooperative Finance Corporation (CFC) or some other supplemental financing source. In the telephone program supplemental financing is provided primarily through the Rural Telephone Bank. The Bank utilizes the employees and facilities of REA and the Office of the General Counsel on a part-time basis normally without cost to the Bank.

In order to protect the Government's loan security on outstanding loans made to borrowers, to assure that construction and operation of the electric and telephone systems conform to approved industry standards, and that the systems provide continuous and reliable service while facilitating the most effective use of limited and available resources in achieving the program's objectives, REA furnishes business management and technical assistance on a regular basis, as well as upon special request, to its borrowers. This assistance is provided primarily through personal visits to the borrowers by field personnel. In addition to the field staff, REA maintains personnel in the Washington office who have expertise in the electric or telephone industry who are available to assist borrowers in specialized areas.

## Object Classification (in thousands of dollars)

Identification code 12-3100-0-1-305	1976 act.	TQ act.	1977 est.	1978 est.
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	15,411	3,829	16,212	16,260
11.3 Positions other than permanent.....	119	31	134	135
Total personnel compensation.....	15,530	3,860	16,346	16,395
12.1 Personnel benefits: Civilian.....	1,618	397	1,664	1,717
21.0 Travel and transportation of persons.....	1,172	344	1,597	1,622
22.0 Transportation of things.....	63	26	66	75
Rent, communications, and utilities:				
23.1 Standard level user charges.....	814	195	753	870
23.2 Other rent, communications, and utilities.....	362	118	454	480
24.0 Printing and reproduction.....	280	44	278	300
25.0 Other services.....	397	299	810	763
26.0 Supplies and materials.....	128	27	132	145
31.0 Equipment.....	189	99	199	200
Total direct obligations.....	20,554	5,409	22,299	22,567
<b>Reimbursable obligations:</b>				
11.1 Personnel compensation: Permanent positions.....	17	3	13	13
12.1 Personnel benefits: Civilian.....	2	1	1	1
21.0 Travel and transportation of persons.....	171			
31.0 Equipment.....	3		1	1
Total reimbursable obligations.....	192	4	15	15
99.0 Total obligations.....	20,746	5,413	22,314	22,582



## Personnel Summary

Total number of permanent positions.....	796	796	796
Full-time equivalent of other positions.....	10	10	10
Average paid employment.....	785	760	765
Average GS grade.....	10.53	10.53	10.53
Average GS salary.....	\$19,809	\$21,439	\$21,454

## FARMERS HOME ADMINISTRATION

## Federal Funds

## General and special funds:

## RURAL WATER AND WASTE DISPOSAL GRANTS

For grants pursuant to sections 306(a)(2) and 306(a)(6) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1926), **[\$200,000,000]** \$50,000,000 to remain available until expended, pursuant to section 306(d) of the above Act. (*Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.*)

## Program and Financing (in thousands of dollars)

Identification code 12-2066-0-1-451	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Planning grants.....	34	32	32	32
2. Development grants.....	78,005	25,370	166,523	201,850
Total program costs.....	78,039	25,370	166,555	201,850
Unfunded adjustment to total program costs:				
Unfunded depreciation.....	-3	-2	-4	-4
Unfunded administrative expense.....	-2,760	-1,227	-3,500	-3,020
Unfunded accrued annual leave.....	-12	7	-14	-12
Total program costs, funded.....	75,264	24,148	163,037	198,814
Change in selected resources (undelivered orders).....	71,624	52,746	103,715	-148,814
10.00 Total obligations (object class 41.0)...	146,888	76,894	266,752	50,000
<b>Financing:</b>				
17.00 Recovery of prior period obligations.....	-1,353	-832	-----	-----
21.00 Unobligated balance available, start of period.....	-849	-105,314	-66,752	-----
24.00 Unobligated balance available, end of period.....	105,314	66,752	-----	-----
40.00 Budget authority (appropriation)...	250,000	37,500	200,000	50,000
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	145,535	76,062	266,752	50,000
72.00 Obligated balance, start of period.....	174,372	244,196	296,047	399,762
74.00 Obligated balance, end of period.....	-244,196	-296,047	-399,762	-250,948
77.00 Adjustments in expired accounts.....	-448	-63	-----	-----
90.00 Outlays.....	75,264	24,148	163,037	198,814

*Rural water and waste disposal grants.*—This grant program is authorized by subtitle A of the Consolidated Farm and Rural Development Act. These grants are authorized to be made to associations, including non-profit corporations, public and quasi-public agencies, and certain Indian tribes to finance specific projects for the development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. The amount of any development grant may not exceed 50% of the development cost of the project.

## GRANT OBLIGATIONS

	1976 act.	TQ act.	1977 est.	1978 est.
Number of grants.....	674	312	1,160	207
Amount of grants (thousands of dollars).....	\$146,888	\$76,894	\$266,752	\$50,000

## [RURAL DEVELOPMENT GRANTS]

For grants pursuant to section 310B(c) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1932), **\$10,000,000.** (*Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.*)

## Program and Financing (in thousands of dollars)

Identification code 12-2065-0-1-452	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Business and industrial development grant program (program costs).....	8,051	2,902	11,652	11,000
Unfunded adjustments to total program costs:				
Unfunded depreciation.....	-1	-----	-1	-----
Unfunded administrative expense.....	-685	-318	-997	-----
Unfunded accrued annual leave.....	-3	2	-4	-----
Total program costs, funded.....	7,362	2,586	10,650	11,000
Change in selected resources (undelivered orders).....	188	4,702	-650	-11,000
10.00 Total obligations (object class 41.0)...	7,550	7,288	10,000	-----
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-----	-4,325	-----	-----
24.00 Unobligated balance available, end of period.....	4,325	-----	-----	-----
25.00 Unobligated balance lapsing.....	-----	7	-----	-----
40.00 Budget authority (appropriation)...	11,875	2,969	10,000	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	7,550	7,288	10,000	-----
72.00 Obligated balance, start of period.....	19,310	18,751	23,367	22,717
74.00 Obligated balance, end of period.....	-18,751	-23,367	-22,717	-11,717
77.00 Adjustments in expired accounts.....	-747	-86	-----	-----
90.00 Outlays.....	7,362	2,586	10,650	11,000

*Rural development grants.*—This assistance was authorized by section 310B(c) of the Rural Development Act of 1972. Grants are authorized to public bodies for measures designed to facilitate development of private business enterprises, including the development, construction, or acquisition of land, buildings, plants, equipment, access streets and roads, parking areas, utility extensions, necessary water supply and waste disposal facilities, refinancing, services, and fees. Such financial assistance may be made in connection with business and industrial loans made under the Rural development insurance fund. No program is planned for fiscal year 1978, since other assistance, including 5% direct Federal loans, is available for these purposes.

## GRANT OBLIGATIONS

	1976 act.	TQ act.	1977 est.	1978 est.
Rural development grants:				
Number of grants.....	109	104	137	-----
Amount of grants (thousands of dollars).....	\$7,550	\$7,288	\$10,000	-----

## [RURAL HOUSING FOR DOMESTIC FARM LABOR]

For financial assistance to public nonprofit organizations for housing for domestic farm labor, pursuant to section 516 of the Housing Act of 1949, as amended (42 U.S.C. 1486), **\$7,500,000.** (*Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.*)

## Program and Financing (in thousands of dollars)

Identification code 12-2004-0-1-401	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Financial assistance for low-rent domestic farm labor housing (program costs).....	3,292	1,461	5,866	10,256
Unfunded adjustments to total program costs:				
Unfunded depreciation.....	-1	-----	-1	-----
Unfunded administrative expense.....	-653	-280	-822	-----
Unfunded accrued annual leave.....	-3	2	-3	-----
Total program costs, funded.....	2,635	1,183	5,040	10,256
Change in selected resources (undelivered orders).....	-2,635	9,546	2,460	-10,256
10.00 Total obligations (object class 41.0)...	-----	10,730	7,500	-----
<b>Financing:</b>				
17.00 Recovery of prior period obligations.....	-1,355	-----	-----	-----
21.00 Unobligated balance available, start of period.....	-----	-8,855	-----	-----
24.00 Unobligated balance available, end of period.....	8,855	-----	-----	-----
40.00 Budget authority (appropriation)...	7,500	1,875	7,500	-----



## General and special funds—Continued

## [RURAL HOUSING FOR DOMESTIC FARM LABOR]—Continued

## Program and Financing—Continued

Relation of obligations to outlays:					
71.00	Obligations incurred, net.....	-1,355	10,730	7,500	-----
72.00	Obligated balance, start of period.....	12,460	8,471	18,017	20,477
74.00	Obligated balance, end of period.....	-8,471	-18,017	-20,477	-10,221
90.00	Outlays.....	2,635	1,183	5,040	10,256

*Rural housing for domestic farm labor.*—Financial assistance in the form of grants is authorized to public or private nonprofit organizations, or other eligible organizations for low-rent housing and related facilities for domestic farm labor, as authorized by the Housing Act of 1964.

Assistance not to exceed 90% of the total development cost is authorized for new structures (including basic household furnishings) and sites, and for rehabilitation, alteration, conversion or improvement of dwellings, dining halls, community rooms or buildings and infirmaries used by domestic farm laborers. No program is planned for fiscal year 1978, since other assistance, including rental housing subsidized loans coupled with HUD section 8 rental assistance payments is available to serve this purpose.

## GRANT OBLIGATIONS

Rural housing grants for domestic farm labor:	1976 act.	TQ act.	1977 est.	1978 est.
Number of grants.....	-----	11	8	-----
Amount of grants (thousands of dollars).....	-----	\$10,730	\$7,500	-----

## [MUTUAL AND SELF-HELP HOUSING]

[For grants pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1490c), \$9,000,000.] (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-2006-0-1-401	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Financial assistance for technical and supervisory assistance for mutual and self-help housing (program costs).....	4,119	1,236	6,501	7,917
Unfunded adjustments to total program costs:				
Unfunded depreciation.....	-1	-1	-1	-----
Unfunded administrative expense.....	-666	-381	-1,032	-----
Unfunded accrued annual leave.....	-3	2	-4	-----
Total program costs, funded.....	3,449	856	5,464	7,917
Change in selected resources (undelivered orders).....	-2,445	4,630	9,922	-7,917
10.00 Total obligations (object class 41.0).....	604	5,486	15,386	-----
<b>Financing:</b>				
17.00 Recovery of prior period obligations.....	-146	-98	-----	-----
21.00 Unobligated balance available, start of period.....	-981	-9,524	-6,386	-----
24.00 Unobligated balance available, end of period.....	9,524	6,386	-----	-----
40.00 Budget authority (appropriation).....	9,000	2,250	9,000	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	458	5,388	15,386	-----
72.00 Obligated balance, start of period.....	7,613	4,621	9,153	19,075
74.00 Obligated balance, end of period.....	-4,621	-9,153	-19,075	-11,158
90.00 Outlays.....	3,449	856	5,464	7,917

*Mutual and self-help housing.*—This assistance was authorized by section 1005 of the Housing and Urban Development Act of 1968 (Public Law 90-448). These grants are especially designed to aid the development of comprehensive plans to permit an expansion of mutual and self-help housing programs under which groups of families build their own homes by mutually exchanging labor. No program is planned for fiscal year 1978, since the grants plus the subsidy cost of the associated loans have resulted in high unit costs to the Government without corresponding benefits to those aided.

## GRANT OBLIGATIONS

Mutual and self-help housing technical assistance grants:	1976 act.	TQ act.	1977 est.	1978 est.
Number of grants.....	4	14	70	-----
Amount of grants (thousands of dollars).....	\$604	\$5,486	\$15,386	-----

## SALARIES AND EXPENSES

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farm and Rural Development Act (7 U.S.C. 1921-1992), as amended; title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-1490g); the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444), for administering the loan program authorized by title IIIA of the Economic Opportunity Act of 1964 (Public Law 88-452, approved August 20, 1964), as amended, and such other programs for which Farmers Home Administration has the responsibility for administering, \$170,000,000 \$181,684,000, together with not more than \$5,000,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farm and Rural Development Act, as amended, and section 517(i) of the Housing Act of 1949, as amended, or in connection with charges made on borrowers under section 502(a) of the Housing Act of 1949, as amended: *Provided*, That, in addition, not to exceed \$500,000 of the funds available for the various programs administered by this agency may be transferred to this appropriation for temporary field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), to meet unusual or heavy workload increases: *Provided further*, That not to exceed \$1,000,000 of this appropriation may be used for employment under 5 U.S.C. 3109. (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-2001-0-1-452	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
Administration of grant and direct and insured loan programs (program costs, funded).....	149,354	44,026	179,336	185,184
Reimbursable program.....	415	141	414	414
Total program costs, funded.....	149,769	44,167	179,750	185,598
Change in selected resources (undelivered orders).....	-838	654	-----	-----
10.00 Total obligations.....	148,931	44,821	179,750	185,598
<b>Financing:</b>				
11.00 Offsetting collections from: Federal funds:				
Advanced from the Agricultural credit insurance fund, FmHA.....	-500	-125	-500	-500
Advanced from the Rural housing insurance fund, FmHA.....	-----	-----	-3,000	-3,000
Other Federal funds.....	-415	-141	-414	-414
21.00 Unobligated balance available, start of period.....	-----	-7,086	-----	-----
24.00 Unobligated balance available, end of period.....	7,086	-----	-----	-----
25.00 Unobligated balance lapsing.....	-----	3,322	-----	-----
Budget authority.....	155,102	40,791	175,836	181,684
<b>Budget authority:</b>				
40.00 Appropriation.....	155,102	40,791	170,000	181,684
44.10 Supplemental now requested for wage-board pay raises.....	-----	-----	9	-----
44.20 Supplemental now requested for civilian pay raises.....	-----	-----	5,827	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	148,016	44,556	175,836	181,684
72.00 Obligated balance, start of period.....	9,926	9,216	16,312	11,886
74.00 Obligated balance, end of period.....	-9,216	-16,312	-11,886	-13,255
77.00 Adjustment in expired accounts.....	-263	-77	-----	-----
90.00 Outlays, excluding pay raise supplemental.....	148,463	37,383	174,704	180,037
91.10 Outlays from wage-board pay raise supplemental.....	-----	-----	9	-----
91.20 Outlays from civilian pay raise supplemental.....	-----	-----	5,549	278

<sup>1</sup> Includes capital outlay as follows: 1976, \$976 thousand; TQ, \$1,371 thousand; 1977, \$750 thousand; and 1978, \$750 thousand.

These moneys are used to administer the loan and grant programs of the Farmers Home Administration including reviewing applications, making and collecting loans, and providing technical assistance and guidance to borrowers; and to assist in extending other Federal programs to people in rural areas.

Funding of the Unified Management Information System for contractual and computer support of systems development and for conducting an operational test in a multi-state area is included in the funds requested for 1978.

## Object Classification (in thousands of dollars)

Identification code 12-2001-0-1-452	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	94,478	24,572	114,077	113,521
11.3 Positions other than permanent.....	12,215	3,812	14,293	14,311
11.5 Other personnel compensation.....	227	176	359	359
Total personnel compensation.....	106,920	28,560	128,729	128,191
12.1 Personnel benefits: Civilian.....	11,368	3,218	13,349	13,290
13.0 Benefits for former personnel.....	10	-----	12	12
21.0 Travel and transportation of persons.....	8,849	2,634	11,461	11,461
22.0 Transportation of things.....	788	284	912	812
Rent, communications, and utilities:				
23.1 Standard level user charges.....	3,137	790	3,653	4,502
23.2 Other rent, communications, and utilities.....	9,308	2,433	9,661	11,838
24.0 Printing and reproduction.....	937	403	1,207	907
25.0 Other services.....	5,302	4,135	7,582	11,704
26.0 Supplies and materials.....	771	541	1,152	852
31.0 Equipment.....	1,122	1,678	1,608	1,605
42.0 Insurance claims and indemnities.....	4	4	10	10
Total direct obligations.....	148,516	44,680	179,336	185,184
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	288	83	292	292
11.3 Positions other than permanent.....	34	7	31	31
Total personnel compensation.....	322	90	323	323
12.1 Personnel benefits: Civilian.....	30	10	30	30
21.0 Travel and transportation of persons.....	15	8	10	10
22.0 Transportation of things.....	2	1	3	3
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	36	11	38	38
25.0 Other services.....	10	21	10	10
Total reimbursable obligations.....	415	141	414	414
99.0 Total obligations.....	148,931	44,821	179,750	185,598
<b>Personnel Summary</b>				
Total number of permanent positions.....	6,980	-----	7,518	7,392
Full-time equivalent of other positions.....	1,766	-----	1,917	1,921
Average paid employment.....	7,890	-----	8,785	8,738
Average GS grade.....	8.11	-----	7.99	7.98
Average GS salary.....	\$14,765	-----	\$15,176	\$15,157

## [RURAL COMMUNITY FIRE PROTECTION GRANTS]

[For grants pursuant to section 404 of the Rural Development Act of 1972, as amended (7 U.S.C. 2654), \$3,500,000 to fund up to 50 per centum of the cost of organizing, training, and equipment for rural volunteer fire departments.] (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-2067-0-1-452	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Rural community fire protection grants (program costs, funded).....	3,585	824	5,251	-----
Change in selected resources (undelivered orders).....	-451	315	-1,713	-----
10.00 Total obligations (object class 41.0).....	3,134	1,139	3,538	-----
Financing:				
14.00 Offsetting collections from: Non-Federal sources.....	-----	-----	-38	-----
21.00 Unobligated balance available, start of period.....	-----	-366	-----	-----
24.00 Unobligated balance available, end of period.....	366	-----	-----	-----
25.00 Unobligated balance lapsing.....	-----	102	-----	-----
40.00 Budget authority (appropriation).....	3,500	875	3,500	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	3,134	1,139	3,500	-----
72.00 Obligated balance, start of period.....	1,924	1,450	1,751	-----
74.00 Obligated balance, end of period.....	-1,450	-1,751	-----	-----
77.00 Adjustments in expired accounts.....	-23	-14	-----	-----
90.00 Outlays.....	3,585	824	5,251	-----

*Rural community fire protection grants.*—This assistance was authorized by section 404 of the Rural Development

Act of 1972, as amended. Grants are authorized to public bodies for up to 50% of the cost of organizing, training, and equipping rural volunteer fire departments. In fiscal year 1976, 3,000 grants were obligated for a total of \$3,133,617 and 700 grants were obligated in the transition quarter for a total amount of \$1,139 thousand. It is anticipated that in fiscal year 1977, 2,022 grants will be obligated in the amount of \$3,538 thousand.

No program is proposed for fiscal year 1978, since other program assistance is available for such purposes.

## [VERY LOW-INCOME HOUSING REPAIR GRANTS]

[For grants to the elderly pursuant to section 504 of the Housing Act of 1949, as amended, \$5,000,000.] (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-2064-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Rural housing repair grants for the elderly (program costs).....	-----	-----	6,694	100
Unfunded adjustments to total program costs:				
Unfunded depreciation.....	-----	-----	-2	-----
Unfunded administrative expense.....	-----	-----	-1,785	-----
Unfunded accrued annual leave.....	-----	-----	-7	-----
Total program costs, funded.....	-----	-----	4,900	100
Change in selected resources (undelivered orders).....	-----	-----	100	-100
10.00 Total obligations (object class 41.0).....	-----	-----	5,000	-----
Financing:				
40.00 Budget authority (appropriation).....	-----	-----	5,000	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	-----	-----	5,000	-----
72.00 Obligated balance, start of period.....	-----	-----	-----	100
74.00 Obligated balance, end of period.....	-----	-----	-100	-----
90.00 Outlays.....	-----	-----	4,900	100

*Very low-income housing repair grants.*—This grant program is authorized under section 504 of title V of the Housing Act of 1949, as amended, (42 U.S.C. 1474). The rural housing repair grant program is carried out by making grants to very low-income families to make necessary repairs to their homes. Past experience has indicated that these families are generally elderly and/or handicapped. No program is proposed for fiscal year 1978. The Administration believes that these families can be served by the section 504 rehabilitation loan program, which provides for a 1% interest rate loan amortized up to 20 years.

## GRANT OBLIGATIONS

	1976 act.	TQ act.	1977 est.	1978 est.
Rural housing repair grants:				
Number of grants.....	-----	-----	2,075	-----
Amount of grants (thousands of dollars).....	-----	-----	\$5,000	-----

## ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:

## Agriculture:

## Soil Conservation Service:

"Watershed and Flood Prevention Operations."

"Resource Conservation and Development."

## Funds Appropriated to the President: "Appalachian Regional Development Programs."

## Commerce:

Economic Development Administration: "Development Facilities."

Regional Action Planning Commission: "Regional Development Programs."

## Defense: Department of Army: "Military Construction, Army."



## Public enterprise funds:

## SELF-HELP HOUSING LAND DEVELOPMENT FUND

## Program and Financing (in thousands of dollars)

Identification code 12-4222-0-3-401	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Capital outlay, funded: Loans for land development.....	145	.....	915	530
Change in selected resources (undelivered orders).....	-145	565	-35	-530
10.00 Total obligations (object class 33.0).....		565	880	
Financing:				
14.00 Offsetting collections from: Non-Federal sources:				
Repayments on loans.....	-298	-62	-106	-717
Proceeds from sale of acquired property.....	-5	.....	.....	.....
Interest revenue.....	-14	-3	-20	-24
21.98 Unobligated balance available, start of period.....	-1,433	-1,750	-1,250	-496
24.98 Unobligated balance available, end of period.....	1,750	1,250	496	1,237
Budget authority.....				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	-317	500	754	-741
72.98 Obligated balance, start of period.....	139	.....	562	516
72.10 Receivables in excess of obligations, start of period.....	.....	-8	.....	.....
74.98 Obligated balance, end of period.....	.....	-562	-516	.....
74.10 Receivables in excess of obligations, end of period.....	8	.....	.....	20
90.00 Outlays.....	-170	-71	800	-205

*Self-help housing land development fund.*—The Self-help housing land development fund was authorized by section 1005 of the Housing and Urban Development Act of 1968 (Public Law 90-448). It is used as a revolving fund for making loans to public or private nonprofit organizations for the acquisition and development of land as building sites to be subdivided and sold to eligible families, nonprofit organizations and cooperatives.

In 1976 no loans were obligated. In the transition quarter three loans for \$565 thousand were made and it is estimated that five loans for \$880 thousand will be made in 1977. No program is planned for 1978 since the subsidy costs of the associated loans together with the self-help housing technical assistance grants have resulted in high unit costs to the Government without corresponding benefits to those aided.

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Operating income or loss (—):				
Revenue.....	15	3	20	24
Expense.....	-865	-297	-1,141	-1,244
Net operating loss, total.....	-850	-294	-1,121	-1,220
Nonoperating income or loss (—):				
Proceeds from sale of acquired property:				
Cash.....	5	.....	.....	.....
Loans receivable.....	.....	20	.....	.....
Net book value of assets sold.....	-5	-20	.....	.....
Net nonoperating loss (—).....	.....	.....	.....	.....
Net loss for the period.....	-850	-294	-1,121	-1,220

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
Assets:					
Fund balance with Treasury.....	1,572	1,742	1,812	1,012	1,217
Accounts receivable (net).....	6	8	3	14	20
Loans receivable (net).....	446	269	227	1,020	837
Real property.....	.....	20	.....	.....	.....
Total assets.....	2,024	2,039	2,042	2,046	2,074
Government equity:					
Unexpended budget authority:					
Unobligated balance.....	1,433	1,750	1,250	496	1,237
Undelivered orders.....	145	.....	565	530	.....
Invested capital.....	446	289	227	1,020	837
Total Government equity.....	2,024	2,039	2,042	2,046	2,074

## Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	3,580	4,444	4,741	5,866
Transactions:				
Unfunded administrative expense.....	687	290	980	1,103
Unfunded accrued annual leave.....	3	-2	4	4
Unfunded depreciation expense.....	1	.....	1	1
Imputed interest.....	173	9	140	140
Closing balance.....	4,444	4,741	5,866	7,114
Retained income or loss (—):				
Opening balance.....	-1,555	-2,405	-2,699	-3,820
Transactions: Net operating loss.....	-850	-294	-1,121	-1,220
Closing balance.....	-2,405	-2,699	-3,820	-5,040
Total Government equity (end of period).....	2,039	2,042	2,046	2,074

## RURAL HOUSING INSURANCE FUND

For direct loans and related advances pursuant to section 517(m) of the Housing Act of 1949, as amended, \$15,000,000 shall be available from funds in the rural housing insurance fund, and for insured loans as authorized by title V of the Housing Act of 1949, as amended, [\$3,196,000,000] \$2,996,000,000 of which not less than [\$2,023,000,000] \$2,001,000,000 shall be available for subsidized interest loans to low-income borrowers as determined by the Secretary: *Provided*, That unsubsidized interest guaranteed loans of not to exceed [\$500,000,000] \$700,000,000 shall be in addition to these amounts.

For an additional amount to reimburse the rural housing insurance fund for losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of title V of the Housing Act of 1949, as amended (42 U.S.C. 1483, 1487e, and 1490a(c)), including [\$42,788,000] \$70,354,000 as authorized by section 521(c) of the Act, [\$175,429,000] \$327,402,000, and such amounts as may be necessary to carry out a rental assistance program under section 521(a)(2) of the Housing Act of 1949, as amended. (*Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.*)

## Program and Financing (in thousands of dollars)

Identification code 12-4141-0-3-401	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Capital outlay, funded:				
1. Loans made:				
(a) Payments of delinquent installments.....	6,821	-19	5,000	3,000
(b) Advances on behalf of borrowers.....	10,450	2,904	9,500	9,000
(c) Loans from the fund.....	2,438,914	641,687	2,950,000	3,050,000
2. Purchase of loans from investors.....	368,940	233,291	1,393,035	684,806
3. Purchase of certificates of beneficial ownership.....	169,336	30,208	89,500	182,000
4. Interest on loans purchased from investors.....	3,329	-226	5,000	2,000
5. Collateral acquired by default.....	7,838	2,167	10,000	12,000
6. Disbursement of loan repayments to investors.....	579,628	161,876	450,000	320,000
Total capital outlay, funded.....	3,585,254	1,071,888	4,912,035	4,262,806
Operating costs, funded:				
1. Administrative expense.....	.....	.....	3,000	3,000
2. Interest on certificates of beneficial ownership.....	443,698	140,941	714,831	1,012,033
3. Premium interest for investors.....	39,546	8,483	30,700	27,000
4. Interest on participation certificates.....	9,341	2,335	8,705	8,214
5. Amortized discount on participation certificates.....	10	3	10	10
6. Interest expense on withheld collections.....	27,208	6,925	18,000	16,000
7. Interest on borrowings.....	9,331	5,138	12,500	16,000
8. Interest supplements.....	34,830	8,254	29,000	22,000
9. Certificates of beneficial ownership and insured loan sales expense.....	17	4	17	17
10. Other expense.....	885	594	1,660	1,850
Total operating costs, funded.....	564,865	172,677	818,423	1,106,124
Total program costs, funded.....	4,150,120	1,244,565	5,730,458	5,368,930
Change in selected resources (undelivered orders).....	39,362	231,372	260,973	-39,027
10.00 Total obligations.....	4,189,482	1,475,937	5,991,431	5,329,903
Financing:				
Offsetting collections from:				
11.00 Federal funds: Investment income from participation sales fund.....	-5,483	-1,501	-6,195	-6,403
14.00 Non-Federal sources:				
Repayments on loans held by the fund.....	-264,386	-108,551	-550,000	-800,000
Loan repayments received on behalf of investors.....	-579,628	-161,876	-450,000	-320,000
Repayments on advances.....	-11,314	-3,247	-10,500	-10,000
Sales of loans.....	-238,609	.....	-150,000	-80,000
Sale of certificates of beneficial ownership.....	-2,590,296	-255,723	-4,390,752	-3,020,080



	Proceeds from sale of acquired property.....	-9,903	-3,229	-16,000	-19,000
	Payments on judgments.....	-84	-24	-85	-90
	Insurance premiums.....	-8,199	-1,905	-7,500	-7,000
	Interest revenue.....	-293,855	-94,852	-439,574	-635,519
	Fees and other revenue.....	-2,964	-1,402	-6,386	-8,286
17.00	Recovery of prior period obligations.....	-1,228			
21.47	Unobligated balance available, start of period: Authority to spend debt receipts.....	-1,020,642	-944,654	-99,124	-299,611
22.00	Unobligated balance transferred from other accounts: Participation sales fund.....			-17,623	-34,661
23.00	Unobligated balance transferred to other accounts: Participation sales fund.....	14,455	3,066	10,691	9,383
24.47	Unobligated balance available, end of period: Authority to spend debt receipts.....	944,654	99,124	299,611	194,552
31.00	Redemption of agency debt (participation certificates).....			17,623	34,661
	<b>Budget authority.....</b>	<b>122,000</b>	<b>1,161</b>	<b>175,617</b>	<b>327,849</b>
	<b>Budget authority:</b>				
	Current:				
40.00	Appropriation.....	122,000		175,429	327,402
	Permanent:				
60.00	Appropriation (indefinite).....		1,161	188	447
	<b>Relation of obligations to outlays:</b>				
71.00	Obligations incurred, net.....	183,534	843,626	-35,561	423,525
	Obligated balance, start of period:				
72.47	Authority to spend debt receipts.....	728,323	604,312	1,374,842	1,174,355
72.98	Fund balance.....	186,831	492,918	52,003	657,607
	Obligated balance, end of period:				
74.47	Authority to spend debt receipts.....	-604,312	-1,374,842	-1,174,355	-1,279,414
74.98	Fund balance.....	-492,918	-52,003	-657,607	-579,252
90.00	Outlays.....	1,458	514,010	-440,678	396,821

*Rural housing insurance fund.*—This fund was established in 1965 (Public Law 89-117) pursuant to section 517 of title V of the Housing Act of 1949, as amended. Initial capitalization of the fund at \$100 million was provided by the Supplemental Appropriation Act, 1966.

Public Law 91-152, approved December 24, 1969, provided that the rural housing direct loan account be abolished and that the assets and liabilities of, and authorizations applicable to, the direct loan account be transferred to this fund.

This fund is used to insure or guarantee rural housing loans, loans for rural rental and cooperative housing, farm labor housing loans, rural housing site loans, and mobile home park loans. Loans are made to individuals or organizations to provide necessary housing for low- to moderate-income families if their needs cannot be met with financial assistance from other sources. The insured rural housing loans currently made by the Farmers Home Administration bear interest at 8.0% with provision for interest credits being granted on insured loans, under certain circumstances which reduces the effective interest rate charged the borrower to as low as 1%.

Home repair loans for very low income owner-occupants are made from amounts available in this fund. Repair and improvement loans, not in excess of \$5,000, are made to these very low income families, who are owners of farms or nonfarm rural property, to repair or improve their dwellings in order to make them safe and sanitary and to remove health hazards to the families or the community. These loans are made at 1% interest and are repayable in not more than 20 years.

Individual homeownership loans are made to farm-owners, owners of other real estate in rural areas, others who are or will become rural residents, and long-term leaseholders. Loans are repayable in not more than 33 years. Loans are made to enable eligible applicants to construct, improve, alter, repair, or replace dwellings and essential farm service buildings, and may include funds to buy a house and building site. Loans are limited to rural areas which include towns, villages, or other rural places of not more than 10,000 population, which are not part of an urban area. However, section 520 of the Housing Act of 1949, as amended, provides that loans may also be made in areas with a population in excess of 10,000 but less than 20,000 if such an area is not included within a standard metropolitan statistical area and has a serious lack of mortgage credit for lower or moderate income families as determined by the Secretary of Agriculture and the Secretary of Housing and Urban Development.

Rural rental and cooperative housing loans are made to individuals, corporations, partnerships and public bodies for the purpose of providing low-rent housing for low- to moderate-income persons and the elderly. This program is being operated in tandem with the HUD section 8 rental assistance program. This enables the applicant, or FmHA borrower, to serve families with extremely low incomes. Families must pay at least 25 percent (in the case of very low income, at least 15 percent) of their income as rent with HUD making up the difference between this amount and the market rents for the project. This enables FmHA, through its rural rental housing program, to serve a broader income spectrum in a community.

Farm labor housing loans are made to individual farm-owners, nonprofit corporations and public bodies in order to provide decent, safe and sanitary low-rent housing for domestic farm laborers.

The mobile home park loan program is being implemented in fiscal year 1977 to provide financing of mobile home sites for low- to moderate-income families.

Site development loans are made for the purchase and development of land to be subdivided into building sites and sold on a nonprofit basis to low- and moderate-income families or to organizations for rental or cooperative housing.

RHIF funds are being targeted to provide greater emphasis on assisting those rural residents who are most in need of improved housing. Consequently, a substantial portion of the subsidized housing programs will be utilized for the purchase and repair of existing housing units to make more lower cost housing available to lower income rural residents who presently occupy substandard housing.

The guaranteed rural housing program is being implemented during fiscal year 1977 to serve moderate-income borrowers. The guaranteed loan program will provide additional flexibility in the program mix and enable the FmHA to meet increased demand for housing assistance by guaranteeing loans made by local private lenders.

The following table shows actual fiscal year 1976, transition quarter, fiscal year 1977, and fiscal year 1978 program levels and units.

## Public enterprise funds—Continued

## RURAL HOUSING INSURANCE FUND—Continued

## RURAL HOUSING LOANS—OBLIGATIONS

[Dollars in millions]

	1976 actual		TQ actual		1977 estimate		1978 estimate	
	Number of units	Amount	Number of units	Amount	Number of units	Amount	Number of units	Amount
Subsidized housing assistance:								
Low-income housing loans to individuals (insured):								
Purchase of new dwellings	43,619	1,003.5	10,706	245.2	41,755	1,022.0	33,266	861.0
Purchase of existing dwellings	16,286	345.5	5,161	109.2	22,575	510.0	23,900	572.0
Repair and rehabilitation of existing dwellings	470	6.8	148	2.2	1,170	18.0	4,000	48.0
Very low income housing repair loans (direct)	2,269	5.9	846	2.4	5,375	15.0	5,068	15.0
Rural rental housing loans (insured)	12,480	198.2	14,764	234.5	27,397	463.0	28,492	510.0
Farm labor housing loans (insured)	50	.6	816	9.5	744	10.0	702	10.0
Subtotal, subsidized housing assistance	75,174	1,560.5	32,441	602.9	99,016	2,038.0	95,428	2,016.0
Unsubsidized housing assistance:								
Low-income housing loans to individuals (insured)	5,531	80.0	3,155	58.4	7,225	111.0	12,900	180.0
Moderate-income housing loans to individuals (insured)	39,339	850.8	8,356	198.4	42,400	976.0	31,334	721.0
Moderate-income housing loans to individuals (guaranteed)					22,775	500.0	31,781	700.0
Rural housing site loans (insured)		.6				3.0		3.0
Rural rental housing loans (insured)	2,070	33.0	2,152	34.3	4,852	82.0	5,028	90.0
Mobile home park loans (insured)						1.0		1.0
Subtotal, unsubsidized housing assistance	46,940	964.4	13,663	291.0	77,252	1,673.0	81,043	1,695.0
Total	122,114	2,525.0	46,104	894.0	176,268	3,711.0	176,471	3,711.0

Note.—All unit information is preliminary. All amount information is subject to minor shifts between some categories.

The new obligational authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1976 act.	TQ act.	1977 est.	1978 est.
Interest accrued on participation certificates	9,341	2,335	8,705	8,214
Amortized discount on participation certificates	10	3	10	10
Interest accrued on an equal amount of loans in the pool	-3,345	-752	-2,723	-2,325
Insufficiency	6,006	1,586	5,992	5,899
Financed by:				
Investment income from participation sales trust fund	-5,483	-1,501	-6,195	-6,403
Retained earnings reserved for future insufficiencies	414	104	650	758
Carried forward to subsequent period	-1,161	-188	-447	-254
Brought forward from prior period	224	1,161	188	447
New obligational authority		1,161	188	447
Budget authority: Amount applicable to sales authorized in appropriations: 1968		1,161	188	447

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Operating income or loss (—):				
Revenue	317,640	102,777	470,110	671,721
Expense	-812,684	-241,543	-1,082,672	-1,410,108
Net operating loss, total	-495,044	-138,765	-612,562	-738,387
Nonoperating income or loss (—):				
Proceeds from sale of acquired property and acquired chattels:				
Cash	9,903	3,229	16,000	19,000
Loans receivable	109,526	43,014	210,000	250,000
Total proceeds from sale	119,430	46,243	226,000	269,000
Net book value of assets sold	-127,209	-49,270	-240,500	-287,000
Net nonoperating loss	-7,779	-3,027	-14,500	-18,000
Net loss for the period	-502,823	-141,792	-627,062	-756,387

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
Assets:					
Fund balance with Treasury	186,831	492,918	52,003	657,607	579,252
Accounts receivable (net)	94,717	114,992	118,165	140,710	175,059
Interest collections held by or for trustee	683	790	510	434	414
Interest collections held in escrow for trustee	-295	-207	-228	-225	-194
Loans receivable (net)	817,174	661,754	1,179,115	454,538	439,664
Real property	89,620	127,664	130,098	210,886	234,196
Other assets (net):					
Judgments	122	96	110	117	129
Deferred charges and unamortized discount on participation certificates and loans sold	-1,868	-5,975	-20,349	-20,376	-20,403
Total assets	1,186,985	1,392,030	1,459,425	1,443,691	1,408,117

## Liabilities:

Accounts payable and accrued liabilities	313,107	424,871	396,720	565,929	686,279
Advances received	310,751	358,062	472,954	470,334	450,048
Debt issued under borrowing authority:					
Borrowings from Treasury	555,718	755,718	830,718	830,718	830,718
Participation certificates outstanding	157,198	157,198	157,198	139,575	104,914
Principal repayments to be applied to redemption of participation certificates	-71,475	-85,571	-88,596	-81,587	-56,216
Principal collections held in escrow for trustee	1,378	1,019	979	902	809
Other liabilities: Provision for potential losses on loans sold	287,387	350,660	350,022	410,477	477,477
Total liabilities	1,554,065	1,961,958	2,119,996	2,336,348	2,494,029
Government equity:					
Unexpended budget authority:					
Unobligated balance	1,020,642	944,654	99,124	299,611	194,552
Undelivered orders	386,402	429,871	675,618	936,618	897,618
Unfinanced budget authority:					
Borrowing authority	-1,748,966	-1,548,966	-1,473,966	-1,473,966	-1,473,966
Invested capital	-25,158	-395,487	38,653	-654,920	-704,116
Total Government equity	-367,080	-569,928	-660,571	-892,657	-1,085,912

## Analysis of changes in Government equity:

Paid-in capital:					
Opening balance		600,068	778,043	828,030	1,047,389
Transactions:					
Unfunded administrative expense		77,441	22,701	98,849	104,761
Unfunded accrued annual leave		337	-220	388	397
Unfunded depreciation expense		106	26	122	125
Imputed interest		100,091	27,480	120,000	130,000
Closing balance		778,043	828,030	1,047,389	1,282,672
Retained income or loss (—):					
Opening balance		-967,148	-1,347,971	-1,488,601	-1,940,046
Transactions:					
Net operating loss		-495,044	-138,765	-612,562	-738,387
Net nonoperating loss		-7,779	-3,027	-14,500	-18,000
Appropriation to meet deficit		122,000		175,429	327,402
Appropriation to meet insufficiency			1,161	188	447
Closing balance		-1,347,971	-1,488,601	-1,940,046	-2,368,584
Total Government equity (end of period)		-569,928	-660,571	-892,657	-1,085,912

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts at June 30, 1976, \$10,609,679 thousand; TQ, \$10,505,670 thousand; 1977, \$13,783,887 thousand; 1978, \$16,515,161 thousand.

## Object Classification (in thousands of dollars)

Identification code 12-4141-0-3-401	1976 act.	TQ act.	1977 est.	1978 est.
25.0 Other services	911	601	4,687	4,877
33.0 Investments and loans	3,002,298	910,237	4,457,035	3,940,806
41.0 Grants, subsidies, and contributions	34,830	8,254	29,000	22,000
43.0 Interest and dividends	523,112	161,261	781,031	1,073,033
Interest on participation certificates	9,341	2,335	8,705	8,214
44.0 Refunds	579,628	161,876	450,000	320,000
Total costs, funded	4,150,120	1,244,565	5,730,458	5,368,930
94.0 Change in selected resources	39,362	231,372	260,973	-39,027
99.0 Total obligations	4,189,482	1,475,937	5,991,431	5,329,903



## AGRICULTURAL CREDIT INSURANCE FUND

For an additional amount to reimburse the agricultural credit insurance fund for losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), **[\$141,189,000] \$164,735,000.**

Loans may be insured, or made to be sold and insured, under this Fund in accordance with and subject to the provisions of 7 U.S.C. 1928-1929, as follows: real estate loans, **[\$520,000,000] \$518,000,000**, including not less than \$450,000,000 for farm ownership loans; and not less than **[\$54,000,000] \$53,000,000** for water development, use, and conservation loans; operating loans, \$625,000,000; and emergency loans in amounts necessary to meet the needs resulting from natural disasters. (*Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.*)

## Program and Financing (in thousands of dollars)

Identification code 12-4140-0-3-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Capital outlay, funded:				
1. Loans made:				
(a) Payment of delinquent installments.....	7,534	—14	8,000	8,500
(b) Advances on behalf of borrowers.....	3,706	1,431	4,200	4,700
(c) Loans from the fund.....	1,451,542	257,361	1,244,107	1,258,956
2. Purchase of loans from investors.....	198,299	103,565	371,834	538,461
3. Purchase of certificates of beneficial ownership.....	2,060	-----	430	965
4. Interest on loans purchased from investors.....	3,846	1,430	5,000	6,000
5. Collateral acquired by default.....	264	111	290	315
6. Disbursement of loan repayments to investors.....	299,121	51,274	290,000	280,000
Total capital outlay, funded.....	1,966,372	415,158	1,923,861	2,097,897
Operating costs, funded:				
Administrative expenses.....	9,584	3,316	7,586	8,107
Interest on certificates of beneficial ownership.....	186,079	61,031	301,292	381,010
Premium interest for investors.....	47,363	11,563	29,517	25,304
Interest on participation certificates.....	20,246	5,062	19,438	18,358
Amortized discount on participation certificates.....	5	1	5	5
Interest expense on withheld collections.....	10,541	2,312	6,000	5,800
Interest on borrowings.....	37,860	10,289	10,000	7,000
Certificates of beneficial ownership and insured loan sales expense.....	45	11	44	44
Loss settlement expense on guaranteed loans.....	963	624	1,963	5,795
Other expense.....	39	1	24	24
Total operating costs, funded.....	312,723	94,210	375,869	451,447
Total program costs, funded.....	2,279,096	509,368	2,299,730	2,549,344
Change in selected resources (undelivered orders).....	—14,876	24,806	—9,656	—4,005
10.00 Total obligations.....	2,264,220	534,174	2,290,074	2,545,339
<b>Financing:</b>				
Offsetting collections from:				
11.00 Federal funds: Investment income from participation sales fund.....	—15,827	—4,120	—15,805	—15,797
14.00 Non-Federal sources:				
Repayments on loans held by the fund.....	—630,798	—121,306	—800,000	—900,000
Loan repayments received on behalf of investors.....	—299,121	—51,274	—290,000	—280,000
Repayments on advances.....	—9,422	—2,106	—9,000	—8,000
Sale of loans.....	—151,472	-----	—125,000	—100,000
Sale of certificates of beneficial ownership.....	—675,000	—399,970	—1,144,959	—848,776
Proceeds from sale of acquired property.....	—952	—172	—1,052	—1,152
Payments on judgments.....	—450	—4	—600	—700
Insurance premiums.....	—348	—30	—300	—250
Interest revenue.....	—175,141	—51,915	—247,502	—292,887
Fees and other revenue.....	—283	—70	—438	—503
Unobligated balance available, start of period:				
Authority to spend debt receipts.....	—2,950	—2,950	—2,950	—2,950
Fund balance.....	—549,216	—392,758	—486,256	—956,678
22.00 Unobligated balance transferred from participation sales fund.....	-----	-----	—22,741	—99,373
23.00 Unobligated balance transferred to participation sales fund.....	20,267	3,295	15,349	13,424
Unobligated balance available, end of period:				
Authority to spend debt receipts.....	2,950	2,950	2,950	2,950
Fund balance.....	392,758	486,256	956,678	1,010,715
31.00 Redemption of agency debt (redemption of participation certificates).....	-----	-----	22,741	99,373
40.00 Budget authority (appropriation).....	169,214	-----	141,189	164,735

Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	305,405	—96,793	—344,582	97,274
72.98 Obligated balance, start of period: Fund balance.....	289,408	299,033	361,268	330,313
74.98 Obligated balance, end of period: Fund balance.....	—299,033	—361,268	—330,313	—285,741
90.00 Outlays.....	295,779	—159,027	—313,627	141,846

The Agricultural credit insurance fund is used to insure or guarantee farm ownership, soil and water, recreation, farm operating, and emergency loans to individuals, as well as the following types of loans to associations: irrigation and drainage, grazing, Indian land acquisition, watershed protection, flood prevention, and resource conservation and development.

Loans may be made by the fund from available receipts or Treasury borrowings. Loans made by the fund are held in a pool as security for certificates of beneficial ownership which are sold primarily to the Federal Financing Bank. FmHA is also authorized to provide financial assistance to borrowers by guaranteeing loans made by private lenders having a contract of guarantee from FmHA as approved by the Secretary of Agriculture. With respect to all new loans made from the fund, with the exception of emergency loans, not more than \$500 million may be held in the fund at any one time.

Public Law 92-419, approved August 30, 1972, abolished the Farmers Home Administration Direct loan account and the Emergency credit revolving fund and provided for transfer of the assets and liabilities of, and authorizations applicable to, these accounts to the Agricultural credit insurance fund. It also provided for transfer from the Agricultural credit insurance fund to the Rural development insurance fund of the assets and liabilities of the Agricultural credit insurance fund applicable to loans for water systems and waste disposal facilities.

Legislation will be proposed to increase interest rates for real estate loans from the present 5% statutory ceiling to a rate approximating Treasury borrowing costs. This change is being proposed to bring the steady growth in interest subsidy outlays under control. Until this has been accomplished, it is not possible to consider further growth in credit availability under these programs.

The following loans are financed through this fund.

**Loans to individuals.**—Farm ownership loans are made to farmers and ranchers, at a 5% interest rate for 40 years or less, for acquiring, enlarging or improving farms, including dwellings and farm buildings; for financing land and water development, use and conservation; for developing recreational and other nonfarm enterprises; for forestry development; for refinancing indebtedness; and for loan closing costs. Loans are confined to farms which are not larger than family farms. The unpaid indebtedness against a farm or other security at the time the loan is made may not exceed \$225,000 or the market value of the farm or other security. The loan may not exceed \$100,000 or the amount certified by the county committee, whichever is the lesser. The Farmers Home Administration has broadened its farm ownership loan policies so that private or cooperative lenders and the agency can make loans to the same borrowers on the same security.

## FARM OWNERSHIP LOANS—OBLIGATIONS

(Dollars in millions)

	1976 act.	TQ act.	1977 est.	1978 est.
Number of loans.....	11,371	3,273	11,000	10,600
Amount of loans.....	\$435.0	\$129.1	\$450.0	\$450.0

Soil and water loans, at a 5% interest rate for 40 years or less, are made to owners or operators of farms and ranches for developing, conserving and making proper



## Public enterprise funds—Continued

## AGRICULTURAL CREDIT INSURANCE FUND—Continued

use of their land and water resources. These loans may be made on farms which are larger than family farms.

## SOIL AND WATER LOANS TO INDIVIDUALS—OBLIGATIONS

	[Dollars in millions]			
	1976 act.	TQ act.	1977 est.	1978 est.
Number of loans.....	2,293	1,238	3,130	3,000
Amount of loans.....	\$32.6	\$18.5	\$48.0	\$48.0

Recreation loans are made to individual farmers and ranchers, at a 5% interest rate for 40 years or less, for converting all or a portion of the farms or ranches they own or operate to outdoor income-producing recreation enterprises which will supplement or supplant farm or ranch income and permit carrying on sound and successful operations. These loans may be made on farms which are larger than family farms and may include funds for operating purposes.

## RECREATION LOANS TO INDIVIDUALS—OBLIGATIONS

	[Dollars in millions]			
	1976 act.	TQ act.	1977 est.	1978 est.
Number of loans.....	26	12	41	19
Amount of loans.....	\$1.2	\$0.6	\$2.0	\$1.0

Farm operating loans are made to farmers and ranchers for costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer, and farm supplies, and other essential operating expenses, including cash rent, and costs incident to the production, and harvesting of forestry products; for financing land and water development, use and conservation; for developing recreation and other nonfarm enterprises; for other farm and home needs; for refinancing indebtedness; for complying with certain safety standards; for operation of farming enterprises by rural youths in connection with their participation in 4-H clubs, Future Farmers of America and similar organizations; and for loan closing costs. Loans for farming operations are confined to operators of not-larger-than family farms. The outstanding principal loan balance for operating loans to any individual is limited to \$50 thousand. Loans bear interest at a rate based on the average rate paid by the U.S. Treasury on obligations with a similar maturity period. The rate for fiscal year 1977 is 8¼%. Funds advanced for operating expenses are repaid when the crops, livestock or other produce are sold. Funds advanced for other purposes may be repaid in from 1 to 7 years; in some cases loans may be renewed for up to 5 years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages. Other reliable agricultural credit sources are encouraged to furnish as much as possible of the essential needs of loan applicants with the balance being supplied with an operating loan from the Farmers Home Administration.

## FARM OPERATING LOANS—OBLIGATIONS

	[Dollars in millions]			
	1976 act.	TQ act.	1977 est.	1978 est.
Number of loans.....	44,048	7,125	48,626	46,310
Amount of loans.....	\$539.2	\$76.9	\$625.0	\$625.0

Emergency loans are made available in designated counties where property damage and/or severe production losses have occurred as a direct result of a natural disaster and where agricultural credit cannot be obtained by private cooperatives or other responsible sources. Emer-

gency loans are made to established eligible farmers, ranchers and aquaculture operators for actual losses at 5% interest and annual operating expenses, major adjustments and other essential needs arising from natural disasters at a market rate of interest as established on January 1 and July 1 of each year by the Secretary. Actual loss loans are made for physical losses to repair, restore or replace damaged or destroyed farm property and supplies, and for production losses to compensate for loss of income based on reduced production of crops, livestock and livestock products resulting from the disaster. Repayment terms vary according to the purposes of the loan and the projected reasonable repayment ability of the borrower. Loans for actual losses to crops, livestock, supplies and equipment may be scheduled for repayment in up to 7 years. These loans may be renewed for up to 5 years. Under some conditions a longer repayment period may be authorized, but not to exceed 20 years. Generally real estate will be needed as security when more than 7 years is authorized. Real estate loans will be scheduled for repayment up to 40 years. Annual operating expenses will be scheduled for repayment each year when the principal income from the year's operations is received. The appropriation language makes funds available in such amounts as may be necessary to meet the needs resulting from natural disasters.

## EMERGENCY (DISASTER) LOANS—OBLIGATIONS

	[Dollars in millions]			
	1976 act.	TQ act.	1977 est.	1978 est.
Number of loans.....	16,878	1,575	3,300	6,300
Amount of loans.....	\$477.7	\$41.5	\$100.0	\$200.0

The Emergency Livestock Credit Act, Public Law 93-357, approved July 25, 1974, authorized the making of guaranteed loans to provide temporary financing to livestock producers and feeders. The Farmers Home Administration guarantees loans made by banks or other legally organized lenders to farmers and ranchers in order that they may continue their normal farming or ranching operations. The basic law (Public Law 93-357) was amended by enactment of Public Law 94-35 on June 16, 1975. Public Law 94-35 provided for a reduction in the amount of guarantees outstanding to \$1.5 billion (\$2.0 billion under Public Law 93-357) and extended the statutory period for guaranteeing loans to December 31, 1976. It was further amended by enactment of Public Law 94-517, approved October 15, 1976, which extended the statutory period to September 30, 1978.

## EMERGENCY LIVESTOCK LOANS—OBLIGATIONS

	[Dollars in millions]			
	1976 act.	TQ act.	1977 est.	1978 est.
Number of loans.....	2,380	616	2,400	2,450
Amount of loans.....	\$331.1	\$94.4	\$350.0	\$371.6

*Loans to associations.*—Irrigation and drainage loans are made to organizations primarily composed of farmers, ranchers, certain Indian tribes, and other rural residents for projects which include: The application or establishment of soil conservation practices; the construction, improvement, or enlargement of facilities for drainage; and the conservation, development, use, or control of water. The objectives may be met through such assistance as to a group of farmers and other rural residents to develop community irrigation dams and canals; a soil and water conservation district to purchase heavy earth-moving equipment; a community for drainage of land; a group of farmers to develop soil conservation measures such as terraces, shelter belts, and similar development.

These loans are made at a 5% interest rate for 40 years or less.

## IRRIGATION AND DRAINAGE ASSOCIATION LOANS—OBLIGATIONS

[Dollars in millions]

	1976 act.	TQ act.	1977 est.	1978 est.
Number of loans.....	8	11	30	24
Amount of loans.....	\$1.0	\$3.8	\$6.0	\$5.0

Grazing loans are made to organizations primarily composed of farmers, ranchers, certain Indian tribes, and other rural residents to provide seasonal grazing for livestock belonging to members of the associations. Membership in an association permits a farmer or rancher to graze his livestock on association pasture for the grazing season and return them to his base unit for the balance of the year. Such a plan provides a farmer or rancher an opportunity to increase the size of his operations. These loans are made at a 5% interest rate for 40 years or less.

## GRAZING ASSOCIATION LOANS—OBLIGATIONS

[Dollars in millions]

	1976 act.	TQ act.	1977 est.	1978 est.
Number of loans.....	11	4	16	9
Amount of loans.....	\$4.0	\$1.0	\$4.0	\$4.0

Indian tribe land acquisition loans are made to qualified Indian tribes or tribal corporations to acquire land or interest in land within the tribe's reservation or Alaskan Indian community, as determined by the Secretary of the Interior. These loans are made at a 5% interest rate for 40 years or less.

## INDIAN TRIBE LAND ACQUISITION LOANS—OBLIGATIONS

[Dollars in millions]

	1976 act.	TQ act.	1977 est.	1978 est.
Number of loans.....	5	4	10	10
Amount of loans.....	\$3.1	\$9.0	\$10.0	\$10.0

Watershed protection and flood prevention loans are made to sponsors of projects approved for operation by the Soil Conservation Service. Loans are made to local organizations for installing, repairing, or improving works of improvement and water storage facilities, purchasing sites or rights-of-way and for related costs. These loans are repayable in not more than 50 years at an interest rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for the 1977 fiscal year is 5.683%. Total loans outstanding on any one project may not exceed \$5 million.

## WATERSHED PROTECTION AND FLOOD PREVENTION LOANS—OBLIGATIONS

[Dollars in millions]

	1976 act.	TQ act.	1977 est.	1978 est.
Number of loans.....	3	15	44	41
Amount of loans.....	\$0.8	\$6.1	\$23.4	\$23.4

Resource conservation and development loans are made to sponsors of projects approved for operation by the Soil Conservation Service. Loans are made to local organizations and individuals for planned conservation measures and works of improvement specified in approved workplans. These loans are repayable in not more than 30 years, with repayment of principal and interest deferred up to 5 years, if necessary. Loans bear interest at a rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for the 1977 fiscal year is 5.683%.

## RESOURCE CONSERVATION AND DEVELOPMENT LOANS—OBLIGATIONS

[Dollars in millions]

	1976 act.	TQ act.	1977 est.	1978 est.
Number of loans.....	14	11	38	36
Amount of loans.....	\$1.1	\$1.5	\$3.6	\$3.6

Estimates for fiscal years 1977 and 1978 are subject to minor shifts among real estate type loans.

The new obligational authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1976 act.	TQ act.	1977 est.	1978 est.
Interest accrued on participation certificates.....	20,246	5,062	19,438	18,358
Amortized discount on participation certificates.....	5	1	5	5
Interest accrued on an equal amount of loans in the pool.....	-4,711	-1,031	-3,819	-3,228
Insufficiency.....	15,540	4,032	15,624	15,135
Financed by:				
Investment income from: Participation sales trust fund.....	-15,827	-4,120	-15,805	-15,797
Retained earnings reserved to meet insufficiencies.....	288	89	181	662
New obligational authority required.....				

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Operating income or loss (—):				
Revenue.....	195,073	61,092	269,784	315,806
Expense.....	-436,161	-133,163	-478,926	-604,458
Net operating loss, total.....	-241,088	-72,071	-209,142	-288,652
Nonoperating income or loss (—):				
Proceeds from sale of acquired property:				
Cash.....	952	172	1,052	1,152
Loans receivable.....	3,289	1,187	3,500	3,700
Total proceeds from sale.....	4,241	1,359	4,552	4,852
Net book value of assets sold.....	-5,306	-1,386	-5,652	-5,977
Net nonoperating loss.....	-1,065	-27	-1,100	-1,125
Net loss for the period.....	-242,153	-72,098	-210,242	-289,777

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Assets:</b>					
Fund balance with Treasury.....	838,624	691,790	847,524	1,286,991	1,296,456
Accounts receivable (net).....	111,160	147,675	173,456	224,704	285,953
Interest collections held by or for trustee.....	780	846	519	680	730
Interest collections held in escrow for trustee.....	-376	-149	-267	-404	-350
Loans receivable (net).....	718,215	866,702	703,101	290,122	239,334
Real property.....	6,977	7,071	8,638	9,101	10,089
Other assets (net):					
Judgments.....	901	861	874	709	494
Deferred charges and unamortized discount on participation certificates and loans sold.....	1,402	-1,580	-5,021	-5,070	-5,119
Total assets.....	1,677,682	1,713,216	1,728,824	1,806,833	1,827,587
<b>Liabilities:</b>					
Accounts payable and accrued liabilities.....	115,727	131,475	174,092	214,816	246,171
Advances received.....	145,159	187,737	204,444	193,645	183,027
Debt issued under borrowing authority:					
Borrowings from Treasury.....	676,000	676,000	676,000	676,000	676,000
Participation certificates outstanding.....	335,290	335,290	335,290	312,549	213,176
Principal repayments to be applied to redemption of participation certificates.....	-204,469	-223,848	-227,081	-219,945	-133,862
Principal collections held in escrow for trustee.....	1,977	1,089	1,027	1,282	1,148
Other liabilities: Provision for potential losses on loans sold or guaranteed.....	154,357	130,742	139,553	179,168	222,192
Total liabilities.....	1,224,041	1,238,485	1,303,325	1,357,515	1,407,852
<b>Government equity:</b>					
Unexpended budget authority:					
Unobligated balance.....	552,166	395,707	489,206	959,628	1,013,665
Undelivered orders.....	140,086	128,192	156,439	146,832	142,876
Unfinanced budget authority:					
Borrowing authority.....	-2,950	-2,950	-2,950	-2,950	-2,950
Invested capital.....	-235,660	-46,218	-217,196	-654,192	-733,856
Total Government equity.....	453,642	474,731	425,500	449,318	419,375

## Analysis of changes in Government equity:

	1976 act.	TQ act.	1977 est.	1978 est.
Paid-in capital:				
Opening balance.....	1,025,675	1,119,703	1,142,570	1,235,441
Transactions:				
Property capitalized without use of funds.....	52,369	14,234	51,288	53,891
Unfunded administrative expense.....	272	-179	201	204
Unfunded accrued annual leave.....	86	20	64	64
Unfunded depreciation expense.....	41,300	8,792	41,300	41,300
Imputed interest.....				
Closing balance.....	1,119,703	1,142,570	1,235,441	1,330,900



## Public enterprise funds—Continued

## AGRICULTURAL CREDIT INSURANCE FUND—Continued

## Financial Condition (in thousands of dollars)—Continued

	1976 act.	TQ act.	1977 est.	1978 est.
Analysis of changes in Government equity—Continued				
Retained income or loss (—):				
Opening balance.....	—572,032	—644,971	—717,070	—786,123
Transactions:				
Net operating loss.....	—241,088	—72,071	—209,142	—288,652
Net nonoperating loss.....	—1,065	—27	—1,100	—1,125
Appropriation to meet deficit.....	169,214	-----	141,189	164,735
Closing balance.....	—644,971	—717,070	—786,123	—911,165
Total Government equity (end of period)....	474,731	425,500	449,318	419,735

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts at June 30, 1976, \$5,093,737 thousand; TQ, \$5,482,690 thousand; 1977, \$6,298,467 thousand; 1978, \$7,003,880 thousand.

## Object Classification (in thousands of dollars)

Identification code 12-4140-0-3-351	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation:				
11.1 Permanent positions.....	5,766	1,803	4,500	4,804
11.3 Positions other than permanent.....	501	157	391	418
11.5 Other personnel compensation.....	231	72	181	194
Total personnel compensation.....	6,498	2,032	5,072	5,416
12.1 Personnel benefits: Civilian.....	692	229	534	569
13.0 Benefits for former personnel.....	1	-----	-----	-----
21.0 Travel and transportation of persons.....	537	187	402	428
22.0 Transportation of things.....	48	20	36	38
Rent, communications, and utilities:				
23.1 Standard level user charges.....	190	57	142	152
23.2 Other rent, communications, and utilities.....	564	173	422	450
24.0 Printing and reproduction.....	56	29	42	45
25.0 Other services.....	1,936	1,165	2,887	6,785
26.0 Supplies and materials.....	47	38	35	38
31.0 Equipment.....	67	23	50	54
33.0 Investments and loans.....	1,663,405	362,454	1,628,861	1,811,897
43.0 Interest and dividends.....	285,689	86,625	351,809	425,114
Interest on participation certificates.....	20,246	5,062	19,438	18,358
44.0 Refunds.....	299,121	51,274	290,000	280,000
Total costs, funded.....	2,279,096	509,368	2,299,730	2,549,344
94.0 Change in selected resources.....	—14,876	24,806	—9,656	—4,005
99.0 Total obligations.....	2,264,220	534,174	2,290,074	2,545,339

## Personnel Summary

Total number of permanent positions.....	475	-----	337	363
Full-time equivalent of other positions.....	75	-----	53	57
Average paid employment.....	550	-----	390	420
Average GS grade.....	8.11	-----	7.99	7.98
Average GS salary.....	\$14,765	-----	\$15,176	\$15,157

## RURAL DEVELOPMENT INSURANCE FUND

For an additional amount to reimburse the rural development insurance fund for losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), **[\$47,484,000] \$75,547,000.**

For loans to be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928 and 86 Stat. 661-664, as follows: water and sewer facility loans, \$600,000,000; industrial development loans, \$350,000,000; and community facility loans, \$200,000,000. (*Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.*)

## Program and Financing (in thousands of dollars)

Identification code 12-4155-0-3-452	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Capital outlay, funded:				
1. Loans made:				
(a) Payments of delinquent installments.....	671	—2	635	555
(b) Loans from the fund.....	539,827	149,332	705,017	759,826
2. Purchase of loans from investors.....	38,805	19,468	88,486	75,325
3. Purchase of certificates of beneficial ownership.....	65,240	37,250	13,138	20,571
4. Interest on loans purchased from investors.....	25	12	25	25
5. Disbursement of loan repayments to investors.....	41,803	6,357	35,000	30,000
Total capital outlay, funded.....	686,370	212,418	842,301	886,302

## Operating costs, funded:

1. Interest on certificates of beneficial ownership.....	89,356	33,835	157,340	219,731
2. Premium interest for investors.....	16,805	4,121	14,630	12,878
3. Interest expense on withheld collections.....	—598	517	2,800	2,600
4. Interest on borrowings.....	9,851	4,960	12,000	14,000
5. Certificates of beneficial ownership and insured loan sales expense.....	37	9	37	37
6. Loss settlement expense on guaranteed loans.....	230	510	730	1,200
7. Other expense.....	4	3	-----	-----
Total operating costs, funded.....	115,685	43,955	187,537	250,446
Total program costs, funded.....	802,055	256,373	1,029,838	1,136,748
Change in selected resources (undelivered orders).....	55,418	79,067	115,331	60,137
10.00 Total obligations.....	857,473	335,440	1,145,169	1,196,885

## Financing:

14.00 Offsetting collections from: Non-Federal sources:				
Repayments on loans held by fund.....	—13,574	—3,623	—23,117	—32,912
Loan repayments received on behalf of investors.....	—41,803	—6,357	—35,000	—30,000
Repayments on advances.....	—1,177	—248	—800	—500
Sale of loans.....	—16,959	-----	—18,000	—20,000
Sale of certificates of beneficial ownership.....	—575,000	—214,825	—789,122	—799,968
Insurance premiums.....	—10	—1	—8	—6
Interest revenue.....	—63,173	—19,669	—105,337	—144,405
Other revenue.....	—7	—15	-----	-----
Budget authority.....	145,770	90,702	173,785	169,094

## Budget authority:

Current:				
40.00 Appropriation.....	25,214	-----	47,484	75,547
Permanent:				
67.10 Authority to spend debt receipts (7 U.S.C. 1929a(d)).....	120,556	90,702	126,301	93,547

## Relation of obligations to outlays:

71.00 Obligations incurred, net.....	145,770	90,702	173,785	169,094
Obligated balance, start of period:				
72.47 Authority to spend debt receipts.....	1,148,451	1,234,007	1,249,709	1,376,010
72.98 Fund balance.....	58,098	36,304	111,758	108,551
Obligated balance, end of period:				
74.47 Authority to spend debt receipts.....	—1,234,007	—1,249,709	—1,376,010	—1,469,557
74.98 Fund balance.....	—36,304	—111,758	—108,551	—74,998
90.00 Outlays.....	82,008	—455	50,691	109,100

The Rural development insurance fund was established on October 1, 1972, pursuant to section 309A of the Rural Development Act of 1972 (Public Law 92-419), approved August 30, 1972, which also provided for transfer of the assets and liabilities of the Agricultural credit insurance fund applicable to loans for water systems and waste disposal facilities to this fund.

The fund is used to insure or guarantee loans for water systems and waste disposal facilities, development of rural business, community facilities, pollution abatement, and economic improvement in rural areas.

Water and waste disposal development loans and essential community facility loans may be made to organizations including certain Indian tribes and corporations not operated for profit and public and quasi-public agencies. Water and waste disposal development loans are made for the development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. Community facility loans are made to construct, enlarge, extend, or otherwise improve community facilities providing essential service to rural residents. Such facilities include those providing or supporting overall community development such as fire and rescue services, transportation, traffic control, and community, social, cultural, and recreational benefits. Loans are made for facilities which primarily serve farmers, ranchers, farm tenants, farm laborers, and other rural residents of open country and rural towns and villages of not more than 10,000 population, which are not part of an urban area. These loans are repayable in not more than 40 years and bear interest not in excess of 5%.



Industrial development loans are made to public, private, or cooperative organizations organized for profit or nonprofit, to certain Indian tribes, or to individuals. These loans are made for purposes of improving, developing, or financing business, industry, and employment and improving the economic and environmental climate in rural areas. Such purposes include financing business and industrial acquisition, construction, conversion, enlargement, repair or modernization; financing the purchase and development of land, easements, rights-of-way, buildings, equipment, facilities, leases, machinery, supplies, and materials; and payment of startup costs and supplying working capital. Industrial development loans may be made in any area that is not within the outer boundary of any city having a population of 50,000 or more and its immediately adjacent urbanized and urbanizing areas with a population density of more than 100 persons per square mile. Special consideration for such loans is given to areas other than cities having a population of more than 25,000. These loans are repayable in not more than 30 years. The interest rate for guaranteed loans is determined by the lender and the borrower. The interest rate for loans made by Farmers Home Administration to private entrepreneurs is computed on the cost of Treasury borrowing plus an increment to cover administrative costs; loans to public bodies borrowing to install community facilities necessary for community development are made at 5%.

Legislation will be proposed to increase interest rates for water and sewer and community facility loans from the present 5% statutory ceiling to a rate approximating Treasury borrowing costs. This change is being proposed to bring the steady growth in interest subsidy outlays under control. Until this has been accomplished, it is not possible to consider further growth in credit availability under these programs.

## OBLIGATIONS

(Dollars in millions)

	1976 actual		TQ actual		1977 estimate		1978 estimate	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Rural development loans:								
Water and waste disposal systems.....	1,245	\$442.6	428	\$144.9	1,600	\$600.0	1,519	\$600.0
Community facilities.....	332	170.2	153	79.8	370	200.0	351	200.0
Industrial development.....	484	274.2	179	163.3	583	350.0	528	350.0
Total, Rural development insurance fund.....	2,061	887.0	760	388.0	2,553	1,150.0	2,398	1,150.0

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Operating income or loss (—):				
Revenue.....	64,394	19,699	106,545	145,586
Expense.....	—144,193	—55,995	—223,185	—289,919
Net loss for the period.....	—79,799	—36,296	—116,640	—144,333

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Assets:</b>					
Fund balance with Treasury.....	58,098	36,304	111,758	108,551	74,998
Accounts receivable (net).....	37,624	49,961	55,329	79,878	113,634
Loans receivable (net).....	200,420	238,365	225,888	203,704	207,739
Real property.....	69	69	69	69	69
Other assets: Deferred charges and unamortized discount on loans sold.....	1,072	4,005	—184	162	125
Total assets.....	297,283	328,704	392,861	392,364	396,565
<b>Liabilities:</b>					
Accounts payable and accrued liabilities.....	57,297	74,437	82,649	112,160	143,709
Advances received.....	35,916	42,389	47,446	50,593	52,620

Debt issued under borrowing authority: Borrowings from Treasury.....	250,000	285,000	360,000	360,000	360,000
Other liabilities: Provision for potential losses on loans sold or guaranteed.....	18,020	24,294	28,760	40,050	52,612
Total liabilities.....	361,233	426,120	518,855	562,803	608,941
<b>Government equity:</b>					
Unexpended budget authority:					
Undelivered orders.....	1,150,960	1,203,445	1,286,701	1,401,686	1,461,860
Unfinanced budget authority:					
Borrowing authority.....	—1,148,451	—1,234,007	—1,249,709	—1,376,010	—1,469,557
Invested capital.....	—66,458	—66,855	—162,986	—196,115	—204,679
Total Government equity.....	—63,950	—97,416	—125,994	—170,439	—212,376
<b>Analysis of changes in Government equity:</b>					
Paid-in capital:					
Opening balance.....		46,765	67,884	75,601	100,313
Transactions:					
Unfunded administrative expense.....		10,820	3,781	14,401	16,529
Unfunded accrued annual leave.....		47	—30	56	63
Unfunded depreciation expense.....		15	4	18	20
Imputed interest.....		10,237	3,962	10,237	10,237
Closing balance.....		67,884	75,601	100,313	127,162
Retained income or loss (—):					
Opening balance.....		—110,715	—165,300	—201,596	—270,752
Transactions:					
Net operating loss.....		—79,799	—36,296	—116,640	—144,333
Appropriation to meet deficit.....		25,214	—	47,484	75,547
Closing balance.....		—165,300	—201,596	—270,752	—339,538
Total Government equity (end of period).....		—97,416	—125,994	—170,439	—212,376

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts at June 30, 1976, \$2,143,369 thousand; TQ, \$2,424,815 thousand; 1977, \$3,332,625 thousand; 1978, \$4,302,841 thousand.

## Object Classification (in thousands of dollars)

Identification code 12-4155-0-3-452	1976 act.	TQ act.	1977 est.	1978 est.
25.0 Other services.....	271	522	767	1,237
33.0 Investments and loans.....	644,543	206,048	807,276	856,277
43.0 Interest and dividends.....	115,439	43,445	186,795	249,234
44.0 Refunds.....	41,803	6,357	35,000	30,000
Total costs, funded.....	802,055	256,373	1,029,838	1,136,748
94.0 Change in selected resources.....	55,418	79,067	115,331	60,137
99.0 Total obligations.....	857,473	335,440	1,145,169	1,196,885

## COMMUNITY SERVICES LOAN FUND

## Program and Financing (in thousands of dollars)

Identification code 81-4005-0-3-452	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Operating costs, funded: Interest on capital of fund.....	2,370	581	2,300	2,250
Capital outlay, funded:				
1. Loans to individuals.....	3	1	4	4
2. Loans to cooperatives.....	6	—	6	6
3. Acquired property.....	1	—	1	1
Total capital outlay funded.....	10	1	11	11
10.00 Total obligations.....	2,380	582	2,311	2,261
<b>Financing:</b>				
14.00 Offsetting collections from: Non-Federal sources:				
Repayments on loans.....	—3,518	—582	—2,623	—2,211
Proceeds from sale of acquired property.....	—8	—19	—5	—2
Proceeds from sale of acquired chattels.....	—4	—	—2	—
Payment on judgments.....	—27	—2	—27	—27
Interest revenue.....	—754	—111	—550	—468
Other revenue.....	—38	—2	—	—
21.00 Unobligated balance available, start of period.....	—43,861	—45,829	—45,964	—46,860
24.00 Unobligated balance available, end of period.....	45,829	45,964	46,860	47,307
<b>Budget authority.....</b>				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	—1,968	—134	—896	—447
72.00 Obligated balance, start of period.....	—	1,489	—	—
72.10 Receivables in excess of obligations, start of period.....	—1,040	—	—872	—768
74.00 Obligated balance, end of period.....	—1,489	—	—	—
74.10 Receivables in excess of obligations, end of period.....	—	872	768	675
90.00 Outlays.....	—4,497	2,226	—1,000	—540

## Public enterprise funds—Continued

## COMMUNITY SERVICES LOAN FUND—Continued

This fund consists of repayments on loans made by Farmers Home Administration under delegation of authority from the Office of Economic Opportunity which has since been superseded by the Community Services Administration. No new loans have been made since the middle of 1971.

That loan program which was intended to increase the income of low-income rural residents and rural cooperatives was discontinued because it was determined to be ineffective. The Farmers Home Administration continues to service \$21 million of these loans as of June 30, 1976.

The Head Start, Economic Opportunity, and Community Partnership Act of 1974, transferred the remainder of the funds provided for in part A of title III of the Economic Opportunity Act to the Community Services Administration.

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Operating income or loss (—):				
Revenue	1,059	233	752	597
Expense	-2,826	-1,085	-4,632	-4,846
Net operating loss, total	-1,767	-852	-3,880	-4,249
Nonoperating income or loss (—):				
Proceeds from sale of acquired property:				
Cash	12	19	7	2
Loans receivable	108	175	100	70
Total proceeds from sale	120	194	107	72
Net book value of assets sold	-151	-287	-142	-102
Net nonoperating loss	-31	-93	-35	-30
Net loss for the period	-1,798	-945	-3,915	-4,279

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
Assets:					
Fund balance with Treasury	42,821	47,318	45,092	46,092	46,632
Accounts receivable (net)	1,040	881	872	768	675
Loans receivable (net)	10,262	9,560	9,657	7,904	6,438
Real property	152	334	68	48	33
Judgments (net)	50	23	50	48	48
Total assets	54,325	58,115	55,738	54,860	53,826
Liabilities:					
Accounts payable and accrued liabilities		2,370			
Government equity:					
Unexpended budget authority: Unobligated balance	43,861	45,829	45,964	46,860	47,307
Invested capital	10,464	9,917	9,775	8,000	6,519
Total Government equity	54,325	55,746	55,738	54,860	53,826

## Analysis of changes in Government equity:

Paid-in capital:					
Opening balance	111,785	115,005	115,943	118,980	
Transactions:					
Unfunded administrative expense	1,440	511	1,330	1,537	
Unfunded accrued annual leave	6	-4	5	6	
Unfunded depreciation expense	2	1	2	2	
Imputed interest	1,771	430	1,700	1,700	
Closing balance	115,005	115,943	118,980	122,225	
Retained income or loss (—):					
Opening balance	-57,461	-59,259	-60,205	-64,120	
Transactions: Net operating loss	-1,798	-945	-3,915	-4,279	
Closing balance	-59,259	-60,205	-64,120	-68,399	
Total Government equity (end of period)	55,746	55,738	54,860	53,826	

## Object Classification (in thousands of dollars)

Identification code 81-4005-0-3-452	1976 act.	TQ act.	1977 est.	1978 est.
33.0 Investments and loans	10	1	11	11
43.0 Interest and dividends	2,370	581	2,300	2,250
99.0 Total obligations	2,380	582	2,311	2,261

## SOIL CONSERVATION SERVICE

## Federal Funds

## General and special funds:

## CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-590f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures for soil and water management as may be necessary to prevent floods and the siltation of reservoirs and to control agricultural related pollutants); operation of conservation plant material centers; classification and mapping of soil; dissemination of information; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, to remain available until expended, **[\$214,423,000]** \$220,060,000: *Provided*, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$5,000, except for one building to be constructed at a cost not to exceed \$50,000 and eight buildings to be constructed or improved at a cost not to exceed \$30,000 per building and except that alterations or improvements to other existing permanent buildings costing \$5,000 or more may be made in any fiscal year in an amount not to exceed \$1,000 per building: *Provided further*, That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further*, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f) in demonstration projects: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225) and not to exceed \$25,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the Service. (7 U.S.C. 1010a, 1387, 1807, 2201-2202, 2250; 16 U.S.C. 590q, 590q-1; 42 U.S.C. 3271-3274; 26 Stat. 653; Reorg. Plan No. IV of 1940; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1000-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Direct program:				
1. Technical assistance	156,085	42,114	177,053	176,500
2. Land inventory and monitoring			2,584	2,745
3. Soil surveys	37,203	9,805	36,053	37,441
4. Snow survey water forecasting	1,978	358	2,651	2,625
5. Operation of plant materials centers	2,377	644	2,585	2,533
Total direct program	197,643	52,921	220,926	221,844
Reimbursable program:				
1. Technical assistance	19,677	7,632	16,233	14,146
2. Land inventory and monitoring			18	18
3. Soil surveys	3,779	1,466	3,114	2,713
4. Snow survey water forecasting	148	58	122	106
5. Operation of plant materials centers	195	75	160	140
Total reimbursable program	23,799	9,231	19,647	17,123
Total operating costs	221,442	62,152	240,573	238,967
Unfunded adjustments to total operating costs:				
Depreciation on property	-2,523	-655	-2,500	-3,000
Accrued annual leave	640	474	360	380
Total operating costs, funded	219,559	61,971	238,433	236,347
Capitalized outlay: Capitalized property	6,554	4,645	6,500	7,100
Total program costs, funded	226,113	66,616	244,933	243,447
Change in selected resources (stores, undelivered orders)	5,530	-3,056	5,107	5,116
10.00 Total obligations	231,643	63,560	250,040	248,563
<b>Financing:</b>				
Offsetting collections from:				
11.00 Federal funds	-22,594	-6,589	-16,622	-13,787
14.00 Non-Federal sources <sup>1</sup>	-4,954	-1,276	-5,716	-5,716
21.00 Unobligated balance available, start of period	-6,020	-8,732	-4,558	-----
24.00 Unobligated balance available, end of period	8,732	4,558	-----	-----
Budget authority	206,807	51,521	223,144	229,060

<sup>1</sup> Reimbursements from non-Federal sources are from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (16 U.S.C. 590a-590f); from Government agencies, farmers, or other persons for reproduction of aerial and other photographs, mosaics, and soil, land use, and other maps (7 U.S.C. 1387); from proceeds of sale of personal property (40 U.S.C. 481(c)).



Budget authority:				
40.00	Appropriation	206,807	51,521	214,423
44.20	Supplemental now requested for civilian pay raises			229,060
				8,721
Relation of obligations to outlays:				
71.00	Obligations incurred, net	204,095	55,695	227,702
72.00	Obligated balance, start of period	30,368	26,980	32,781
74.00	Obligated balance, end of period	-26,980	-25,606	-32,781
				-35,049
90.00	Outlays, excluding pay raise supplemental	207,483	57,069	212,155
91.20	Outlays from civilian pay raise supplemental			226,443
				8,372
				349

Assistance to conservation districts, community groups, units of government, and other cooperators mainly of the following:

(a) Soil surveys and investigations, with interpretations and publications, that provide physical land facts needed for program development, resource conservation planning, installation of planned practices, and for use by other Federal, State, and local agencies;

## MAIN WORKLOAD FACTORS

	1976 act.	Total as of June 30, 1976	1977 est.	1978 est.
Soil surveys: <sup>1</sup>				
Detailed (1,000 acres)	43,762	911,914	41,000	41,000
Reconnaissance (1,000 acres)	9,769	92,671	9,000	9,000
Soil survey reports sent to Government Printing Office (number)	101		95	95

<sup>1</sup> Includes acres mapped under all SCS programs and by other Federal, State, and local agencies.

(b) Technical assistance to cooperating land users (primarily farmers and ranchers), groups and units of government and other policy and decisionmakers in the planning of conservation programs and installation of needed conservation treatments;

(c) Technical programing, design, layout, installation services, and consultation on those practices and measures provided for in resource conservation plans;

(d) Technical and other assistance to communities and units of government on land-use planning, mine spoil restoration, control of erosion, sedimentation, agricultural related pollutants, and protection and enhancement of the environment, and other special problems that can best be solved through coordinated local action;

(e) The granting of special equipment to soil conservation districts for use in applying conservation practices;

(f) Water supply forecasts prepared from snow surveys in Western States that are useful in making efficient seasonal use of water for irrigation, flood control, fish and wildlife, recreation, power generation, municipal and industrial water supply, and water quality management;

(g) The selection and evaluation of plant materials to determine their suitability for erosion control, conservation purposes, and other environmental improvements;

(h) Technical assistance to participants in the agricultural conservation program in establishing specified permanent-type practices;

(i) Technical services to participants in other programs involving land-use adjustments and soil and water conservation;

(j) Technical assistance in the planning and applying of soil and water conservation practices for which loans are made by the Farmers Home Administration;

(k) Technical assistance to rural development committees; and

(l) A program of national land inventory and monitoring.

## MAIN WORKLOAD FACTORS

	1976 act.	1977 est.	1978 est.
Conservation districts (number)	2,942	2,938	2,934
District cooperators (cumulative)	2,313,815	2,330,000	2,346,000
Conservation plans (cumulative)	1,725,899	1,741,100	1,757,000
Conservation plans and revisions (No.)	85,780	95,101	96,000
Acres planned each year	22,161,501	27,933,699	28,380,000
Operators of individual land units assisted	899,836	900,000	900,000
Groups of land users assisted	14,751	15,000	15,000
Units of government assisted	30,514	30,000	30,000
Acres adequately treated	21,548,224	25,900,000	25,000,000

Combinations of needed soil and water conservation practices are planned together and in relation to each other so as to have well-balanced conservation programs in each district. The Service aids land users, groups, units of government, and other policy and decisionmakers marshal the facts and consider the potentials and alternatives before they embark on courses of action. Both vegetative and structural measures are installed in accordance with the needs of the land for protection, treatment, and resource improvement. Plans reflect the decisions of the land users, community groups, and units of government as to how they will use and treat the land and water resources.

Technicians of the Soil Conservation Service explain the various soil conditions, develop alternative uses and treatments, help to evaluate the costs and returns of conservation work, and furnish assistance in applying the needed treatments.

The technical services provided through conservation operations are instrumental in encouraging farmers, ranchers, and others to establish conservation practices. For each dollar used to provide technical assistance, the individual landowner or user invests over \$2 in conservation work.

The national land inventory and monitoring program will provide soil, water, and related resource data for land conservation, use, and development, for guidance of community development to achieve a balanced rural-urban growth, for identification of prime agriculture producing areas that should be protected, for evaluating land-use changes and trends, and for use in protecting the quality of the environment. A land resource inventory report reflecting soil, water, and related resource conditions, issued at not less than 5-year intervals, will provide essential planning data for individual land users and community, county, regional, State, and national units and agencies of government.

## Object Classification (in thousands of dollars)

Identification code 12-1000-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions	135,935	36,332	153,992	152,502
11.3 Positions other than permanent	8,522	2,992	9,836	8,899
11.5 Other personnel compensation	324	126	344	330
Total personnel compensation	144,781	39,450	164,172	161,731
12.1 Personnel benefits: Civilian	16,428	4,581	18,071	17,945
13.0 Benefits for former personnel	34	4	40	40
21.0 Travel and transportation of persons	5,193	1,562	6,300	6,300
22.0 Transportation of things	1,670	496	2,000	2,000
Rent, communications, and utilities:				
23.1 Standard level user charges	5,818	1,622	5,272	8,808
23.2 Other rent, communications, and utilities	7,669	1,991	8,728	7,986
24.0 Printing and reproduction	3,226	943	3,300	4,016
25.0 Other services	5,167	1,841	5,200	5,200
26.0 Supplies and materials	6,261	1,668	6,300	6,300
31.0 Equipment	7,632	1,466	8,000	8,415
32.0 Lands and structures	237	53	300	300
41.0 Grants, subsidies, and contributions	-43	16		
42.0 Insurance claims and indemnities	32	5	30	30
Subtotal	204,105	55,698	227,713	229,071
95.0 Quarters and subsistence charges	-10	-3	-11	-11
Total direct obligations	204,095	55,695	227,702	229,060



## General and special funds—Continued

## CONSERVATION OPERATIONS—Continued

## Object Classification (in thousands of dollars)—Continued

Identification code 12-1000-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions	14,338	2,249	11,283	9,458
11.3 Positions other than permanent	1,304	164	995	818
11.5 Other personnel compensation	117	116	118	117
Total personnel compensation	15,759	2,529	12,396	10,393
12.1 Personnel benefits: Civilian	1,610	257	1,267	1,062
21.0 Travel and transportation of persons	164	92	98	97
22.0 Transportation of things	60	21	36	35
23.2 Rent, communications, and utilities: Other				
rent, communications, and utilities	501	131	301	301
24.0 Printing and reproduction	63	10	38	36
25.0 Other services	6,549	4,396	6,497	5,769
26.0 Supplies and materials	527	129	316	310
31.0 Equipment	841	125	505	500
41.0 Grants, subsidies, and contributions	1,474	175	884	1,000
Total reimbursable obligations	27,548	7,865	22,338	19,503
99.0 Total obligations	231,643	63,560	250,040	248,563

## Personnel Summary

Direct:				
Total number of permanent positions	8,767		8,964	9,615
Full-time equivalent of other positions	1,124		1,100	1,103
Average paid employment	10,376		10,461	11,003
Average GS grade	8.63		8.38	8.50
Average GS salary	\$15,860		\$16,304	\$16,610
Average salary of ungraded positions	\$15,368		\$16,500	\$17,900
Reimbursable:				
Total number of permanent positions	1,124		837	752
Full-time equivalent of other positions	168		124	98
Average paid employment	1,355		999	879
Average GS grade	8.63		8.38	8.50
Average GS salary	\$15,860		\$16,304	\$16,610
Average salary of ungraded positions	\$15,368		\$16,500	\$17,900

## RIVER BASIN SURVEYS AND INVESTIGATIONS

For necessary expenses to conduct research, investigations, and surveys of the watersheds of rivers and other waterways, in accordance with section 6 of the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1006[1-1009]), to remain available until expended, [\$14,745,000] \$15,006,000: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$60,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-2202; 16 U.S.C. 1001-1005; 1007-1009; 33 U.S.C. 701b-11; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1069-0-1-301	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program:				
River basin surveys	12,636	3,061	14,169	12,634
Flood plain management assistance	1,763	427	1,739	1,724
Interagency coordination and program formulation	295	72	290	287
Total direct operating cost	14,694	3,560	16,198	14,645
Reimbursable program:				
River basin surveys	883	222	1,428	546
Flood plain management assistance	660	165	2,375	4,275
Interagency coordination and program formulation	64	16	90	180
Total reimbursable operating costs	1,607	403	3,893	5,001
Total operating costs	16,301	3,963	20,091	19,646
Unfunded adjustments to total operating costs:				
Depreciation on property	-103	-25	-107	-115
Accrued annual leave	18	-19	22	24
Total operating costs, funded	16,216	3,957	20,006	19,555
Capitalized outlay:				
Capitalized property	121	94	140	150
Total program costs, funded	16,337	4,051	20,146	19,705
Change in selected resources (undelivered orders)	358	145	401	395
10.00 Total obligations	16,695	4,196	20,547	20,100

## Financing:

Offsetting collections from:				
11.00 Federal funds	-1,179	-313	-3,623	-4,619
14.00 Non-Federal sources	-350	-73	-475	-475
21.00 Unobligated balance available, start of period	-1,631	-1,210	-1,087	
24.00 Unobligated balance available, end of period	1,210	1,087		
Budget authority	14,745	3,687	15,362	15,006

## Budget authority:

40.00 Appropriation	14,745	3,687	14,745	15,006
44.20 Supplemental now requested for civilian pay raises			617	

## Relation of obligations to outlays:

71.00 Obligations incurred, net	15,166	3,810	16,449	15,006
72.00 Obligated balance, start of period	1,542	733	776	279
74.00 Obligated balance, end of period	-733	-776	-279	-295
90.00 Outlays, excluding pay raise supplemental	15,975	3,767	16,354	14,965
91.20 Outlays from civilian pay raise supplemental			592	25

The Department cooperates with other Federal and State agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated programs for the development of water and related land resources.

## MAIN WORKLOAD FACTORS

Status of river basin surveys	1976 act.	TQ act.	1977 est.	1978 est.
Comprehensive detailed surveys (level B):				
Surveys in progress, start of year	7	7	7	9
Surveys initiated during year	3		6	
Surveys worked during year	10	7	13	9
Surveys completed during year	3		4	9
Surveys in progress, end of year	7	7	9	
Cumulative total surveys initiated	27	27	33	33
Cumulative total surveys completed	20	20	24	33
USDA cooperative surveys:				
Surveys in progress, start of year	50	50	50	48
Surveys initiated during year	6	1	6	
Surveys worked during year	56	51	56	48
Surveys completed during year	6	1	8	9
Surveys in progress, end of year	50	50	48	39
Cumulative total surveys initiated	101	102	108	108
Cumulative total surveys completed	51	52	60	69
Flood plain management assistance:				
States doing flood hazard analyses	34	35	36	37
Flood hazard analyses started	34	7	30	28
Flood hazard analyses completed	45	7	37	36

Section 6 of Public Law 566, 83d Congress, as amended, authorized the Department to cooperate with other Federal, State, and local agencies in making surveys and investigations of the watersheds of rivers and other waterways as a basis for the development of coordinated water and related land resource programs. The Department currently is participating in cooperative surveys and investigations in river basins with the Corps of Engineers and other interested Federal and State agencies. The Department also maintains representation on seven river basin commissions and three river basin interagency committees. These serve as points of contact in coordination between representatives of this Department and other Federal departments and agencies and the States in these basin areas. They keep all concerned mutually informed of the activities of the member agencies and facilitate matters of interagency coordination. During 1976, the Department maintained such representation on committees in the Arkansas-White-Red, Pacific-Southwest, and Southeast areas. The Department also is represented on the Water Resources Council which was formed in accordance with section 101, Public Law 89-80, Water Resources Planning Act, to coordinate water and related land resource activities of Federal departments and agencies.

The Senate Select Committee on National Water Resources proposed a goal of surveying all of the Nation's river basins and making determinations of our future water and related land resource needs. Twenty-one planning regions were established nationwide. The Department of Agriculture has cooperated in framework level

planning in 14 of these regions. This Department and other departments have jointly considered needs for additional river basin surveys and investigations necessary to attain the goal.

Current needs are \$10,655,000 to continue other Federal-State cooperative river basin surveys in progress in cooperation with States; \$347,000 for interregional economic analysis; \$1,979,000 for flood hazard analyses; and \$2,025,000 for interagency coordination and program formulation.

## Object Classification (in thousands of dollars)

Identification code 12-1069-0-1-301	1976 act.	TQ act.	1977 est.	1978 est.
<b>SOIL CONSERVATION SERVICE</b>				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	6,534	1,642	6,542	6,446
11.3 Positions other than permanent.....	475	78	473	486
11.5 Other personnel compensation.....	16	8	20	20
Total personnel compensation.....	7,025	1,728	7,035	6,952
12.1 Personnel benefits: Civilian.....	799	206	804	795
13.0 Benefits for former personnel.....		3		
21.0 Travel and transportation of persons.....	435	111	398	415
22.0 Transportation of things.....	65	31	66	66
23.1 Rent, communications, and utilities:				
Standard level user charges.....	459	45	333	416
Other rent, communications, and utilities.....	179	115	265	351
24.0 Printing and reproduction.....	428	89	399	393
25.0 Other services.....	1,279	351	2,313	1,034
26.0 Supplies and materials.....	139	35	148	153
31.0 Equipment.....	212	57	222	229
Total obligations.....	11,020	2,771	11,983	10,804
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	691	219	1,255	1,679
11.3 Positions other than permanent.....	116	31	217	361
11.5 Other personnel compensation.....	3	3		
Total personnel compensation.....	810	253	1,472	2,040
12.1 Personnel benefits: Civilian.....	77	26	163	246
21.0 Travel and transportation of persons.....	41	8	74	121
22.0 Transportation of things.....			4	4
23.2 Rent, communications, and utilities: Other				
rent, communications, and utilities.....	19	6	29	48
24.0 Printing and reproduction.....	49	6	88	145
25.0 Other services.....	487	69	2,185	2,369
26.0 Supplies and materials.....	19	10	29	48
31.0 Equipment.....	14	1	29	48
Total reimbursable obligations.....	1,516	379	4,073	5,069
Total obligations.....	12,536	3,150	16,056	15,873
<b>ALLOCATION ACCOUNTS</b>				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	2,640	683	2,843	2,782
11.3 Positions other than permanent.....	241	75	252	256
11.5 Other personnel compensation.....	2		2	2
11.8 Special personal service payments.....	4		6	5
Total personnel compensation.....	2,887	758	3,103	3,045
12.1 Personnel benefits: Civilian.....	295	91	310	305
21.0 Travel and transportation of persons.....	271	61	258	257
22.0 Transportation of things.....	17	2	15	15
23.1 Rent, communications, and utilities:				
Standard level user charges.....	172	35	162	194
Other rent, communications, and utilities.....	77	33	105	75
24.0 Printing and reproduction.....	3	—	14	13
25.0 Other services.....	399	60	444	251
26.0 Supplies and materials.....	—5	—5	34	27
31.0 Equipment.....	35	6	21	20
41.0 Grants, subsidies, and contributions.....	—5			
Total direct obligations, allocation ac-				
counts.....	4,146	1,039	4,466	4,202
Reimbursable obligations:				
25.0 Other services.....	13	7	25	25
Total obligations, allocation accounts.....	4,159	1,046	4,491	4,227
99.0 Total obligations.....	16,695	4,196	20,547	20,100
Obligations are distributed as follows:				
Soil Conservation Service.....	12,536	3,150	16,056	15,873
Forest Service.....	1,704	430	1,908	1,847
Economic Research Service.....	2,455	616	2,583	2,380

## Personnel Summary

## SOIL CONSERVATION SERVICE

Direct:			
Total number of permanent positions.....	350	345	325
Full-time equivalent of other positions.....	60	65	54
Average paid employment.....	430	425	392
Average GS grade.....	8.63	8.38	8.50
Average GS salary.....	\$15,860	\$16,304	\$16,610
Average salary of ungraded positions.....	\$15,368	\$16,500	\$17,900
Reimbursable:			
Total number of permanent positions.....	45	80	120
Full-time equivalent of other positions.....	15	27	40
Average paid employment.....	63	112	166
Average GS grade.....	8.63	8.38	8.50
Average GS salary.....	\$15,860	\$16,304	\$16,610
Average salary of ungraded positions.....	\$15,368	\$16,500	\$17,900

## ALLOCATION ACCOUNTS

Total number of permanent positions.....	142	142	142
Full-time equivalent of other positions.....	30	30	30
Average paid employment.....	153	172	173
Average GS grade.....	9.44	9.44	9.44
Average GS salary.....	\$17,485	\$17,899	\$18,446
Average salary ungraded position.....	\$12,000	\$12,199	\$12,199

## WATERSHED PLANNING

For necessary expenses for small watershed investigations and planning, in accordance with the Watershed Protection and Flood Prevention Act, as amended (16 U.S.C. 1001-1008), to remain available until expended, **[\$11,196,000] \$10,647,000: Provided,** That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-2202; 33 U.S.C. 701b-11; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1066-0-1-301	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Direct program: Small watershed planning authorized by Public Law 566.....	11,727	2,961	12,907	10,815
Reimbursable program: Small watershed planning authorized by Public Law 566.....	1,167	238	1,100	1,100
Total operating costs.....	12,894	3,199	14,007	11,915
Unfunded adjustments to total operating costs:				
Depreciation on property.....	—100	—25	—100	—100
Accrued annual leave.....	20	38	21	22
Total operating costs, funded.....	12,814	3,212	13,928	11,837
Capitalized outlay: Capitalized property.....	135	82	170	160
Total program costs, funded.....	12,949	3,294	14,098	11,997
Change in selected resources (undelivered orders).....	—579	—349	25	50
10.00 Total obligations.....	12,370	2,945	14,123	12,047
<b>Financing:</b>				
Offsetting collections from:				
11.00 Federal funds.....	—100	—7	—10	—10
14.00 Non-Federal sources.....	—1,031	—237	—1,390	—1,390
21.00 Unobligated balance available, start of period.....	—1,017	—974	—1,072	—
24.00 Unobligated balance available, end of period.....	974	1,072	—	—
Budget authority.....	11,196	2,799	11,651	10,647
Budget authority:				
40.00 Appropriation.....	11,196	2,799	11,196	10,647
44.20 Supplemental now requested for civilian pay raises.....			455	—
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	11,239	2,701	12,723	10,647
72.00 Obligated balance, start of period.....	2,977	2,115	2,148	2,577
74.00 Obligated balance, end of period.....	—2,115	—2,148	—2,577	—2,433
90.00 Outlays, excluding pay raise supplemental.....	12,101	2,668	11,857	10,773
91.20 Outlays from civilian pay raise supplemental.....			437	18

The Department cooperates with other agencies and the States in planning works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water.



## General and special funds—Continued

MAIN WORKLOAD FACTORS				
Activity	1976 act.	TQ act.	1977 est.	1978 est.
Application for planning assistance:				
On hand, cumulative, start of year	2,910	2,904	2,892	2,902
Net change during year	-6	-12	10	10
On hand, cumulative, end of year	2,904	2,892	2,902	2,912
Consisting of:				
Suitable for planning (backlog)	500	497	500	520
Not suitable for planning	673	659	646	636
Authorized for planning	1,731	1,736	1,756	1,756
Status of planning:				
Authorized, cumulative start of year	1,721	1,731	1,736	1,756
Less:				
Suspended or terminated, cumulative start of year	313	331	335	357
Completed, cumulative start of year	1,145	1,218	1,218	1,251
Planning in process, start of year	263	182	183	148
New authorizations during year	10	5	20	-----
Less:				
Suspended or terminated during year	18	4	22	10
Completions during year	73	-----	33	33
Planning in process, end of year	182	183	148	105

The Department makes surveys of proposed small watershed projects, and work plans are prepared in cooperation with local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and costs, cost-sharing and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development.

## Object Classification (in thousands of dollars)

Identification code 12-1066-0-1-301	1976 act.	TQ act.	1977 est.	1978 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions	6,419	1,608	6,700	6,151
11.3 Positions other than permanent	310	91	327	295
11.5 Other personnel compensation	19	5	20	18
Total personnel compensation	6,748	1,704	7,047	6,464
12.1 Personnel benefits: Civilian	756	195	786	723
21.0 Travel and transportation of persons	420	108	415	383
22.0 Transportation of things	63	16	60	57
Rent, communications, and utilities:				
23.1 Standard level user charges	399	100	351	447
23.2 Other rent, communications, and utilities	239	53	375	299
24.0 Printing and reproduction	226	20	200	200
25.0 Other services	1,370	241	2,390	1,139
26.0 Supplies and materials	158	33	155	150
31.0 Equipment	218	42	200	143
32.0 Lands and structures	8	37	-----	-----
42.0 Insurance claims and indemnities	2	-----	-----	-----
Total direct obligations	10,607	2,549	11,979	10,005
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions	630	139	776	776
11.3 Positions other than permanent	127	39	162	162
11.5 Other personnel compensation	1	-----	-----	-----
Total personnel compensation	758	178	938	938
12.1 Personnel benefits: Civilian	79	17	95	95
21.0 Travel and transportation of persons	31	7	40	40
22.0 Transportation of things	1	1	-----	-----
23.2 Rent, communications, and utilities: Other rent, communications, and utilities	11	4	14	14
24.0 Printing and reproduction	7	-----	7	7
25.0 Other services	234	36	296	296
26.0 Supplies and materials	5	1	5	5
31.0 Equipment	5	-----	5	5
Total reimbursable obligations	1,131	244	1,400	1,400
Total obligations, Soil Conservation Service	11,738	2,793	13,379	11,405
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1 Permanent positions	418	86	495	469
11.3 Positions other than permanent	34	6	35	35
Total personnel compensation	452	92	530	504
12.1 Personnel benefits: Civilian	47	11	50	47
21.0 Travel and transportation of persons	35	14	38	19
22.0 Transportation of things	7	1	21	2
Rent, communications, and utilities:				
23.1 Standard level user charges	14	5	17	19
23.2 Other rent, communications, and utilities	15	2	1	-----
24.0 Printing and reproduction	4	-----	-----	-----

25.0 Other services	-----	-----	17	-----
26.0 Supplies and materials	13	5	12	5
31.0 Equipment	6	2	5	-----
41.0 Grants, subsidies, and contributions	47	20	53	45
Total direct obligations, allocation accounts	632	152	744	642
99.0 Total obligations	12,370	2,945	14,123	12,047
Obligations are distributed as follows:				
Soil Conservation Service	11,738	2,793	13,379	11,405
Forest Service	619	142	707	611
Economic Research Service	13	10	37	31

## Personnel Summary

SOIL CONSERVATION SERVICE				
Direct:				
Total number of permanent positions	358	-----	346	339
Full-time equivalent of other positions	38	-----	38	35
Average paid employment	415	-----	399	385
Average GS grade	8.63	-----	8.38	8.50
Average GS salary	\$15,860	-----	\$16,304	\$16,610
Average salary of ungraded positions	\$15,368	-----	\$16,500	\$17,900
Reimbursable:				
Total number of permanent positions	42	-----	49	53
Full-time equivalent of other positions	10	-----	12	12
Average paid employment	55	-----	63	67
Average GS grade	8.63	-----	8.38	8.50
Average GS salary	\$15,860	-----	\$16,304	\$16,610
Average salary of ungraded positions	\$15,368	-----	\$16,500	\$17,900

## ALLOCATION ACCOUNTS

Total number of permanent positions	25	-----	27	25
Full-time equivalent of other positions	4	-----	4	4
Average paid employment	28	-----	26	25
Average GS grade	9.44	-----	9.44	8.74
Average GS salary	\$17,485	-----	\$17,899	\$16,905
Average salary of ungraded positions	\$12,000	-----	\$12,199	\$12,199

## WATERSHED AND FLOOD PREVENTION OPERATIONS

For necessary expenses to carry out preventive measures, including but not limited to research, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001-1005, 1007-1008, 1009), the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), and in accordance with the provisions of laws relating to the activities of the Department, [\$146,199,000] \$138,992,000 (of which [\$25,872,000] \$26,044,000 shall be available for the watersheds authorized under the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701, 16 U.S.C. 1006a), as amended and supplemented): *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$200,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That \$23,400,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663).

[SEC. 109. For an additional amount for the Soil Conservation Service for watershed and Flood Prevention Operations for emergency measures for runoff retardation and soil erosion prevention, as provided by section 216 of the Flood Control Act of 1950 (33 U.S.C. 701b-1) in addition to funds provided elsewhere, \$12,000,000, to remain available until expended.] (7 U.S.C. 2201-2202; 33 U.S.C. 701b-11; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977; Public Law No. 94-473, making continuing appropriations, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1072-0-1-301	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program:				
Watershed operations authorized by Public Law 534	19,745	6,755	34,422	24,616
Loan services	192	48	192	192
Emergency operations, section 216	20,593	10,592	62,649	-----
Small watershed operations authorized by Public Law 566	117,011	20,047	124,587	102,471
Loan services	348	87	363	363
Total direct program	157,889	37,529	222,213	127,642
Reimbursable program:				
Watershed operations authorized by Public Law 534	89	18	70	70



Small watershed operations authorized by Public Law 566.....	1,617	320	1,280	1,280
Total reimbursable program.....	1,706	338	1,350	1,350
Total operating costs.....	159,595	37,867	223,563	128,992
Unfunded adjustments to total operating costs:				
Depreciation on property.....	-593	-125	550	550
Accrued annual leave.....	461	125	450	450
Total operating costs, funded.....	159,463	37,867	224,563	129,992
Capital outlay:				
Capitalized property.....	1,346	350	1,400	1,400
Advances for future water supply.....	879	52	700	700
Total program costs, funded.....	161,688	38,269	226,663	132,092
Changes in selected resources (undelivered orders).....	-3,915	4,181	9,000	9,000
10.00 Total obligations.....	157,773	42,450	235,663	141,092
Financing:				
Offsetting collections from:				
11.00 Federal funds.....	-469	-41	-500	-500
14.00 Non-Federal sources.....	-938	-94	-1,600	-1,600
21.00 Unobligated balances available, start of period.....	-22,052	-77,431	-73,524	-----
24.00 Unobligated balances available, end of period.....	77,431	73,524	-----	-----
Budget authority.....	211,745	38,408	160,039	138,992
Budget authority:				
40.00 Appropriation.....	211,745	38,408	158,199	138,992
44.20 Supplemental now requested for civilian pay raises.....	-----	-----	1,840	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	156,366	42,315	233,563	138,992
72.00 Obligated balance, start of period.....	136,356	136,062	130,665	133,611
74.00 Obligated balance, end of period.....	-136,062	-130,665	-133,611	-114,508
90.00 Outlays excluding pay raise supplemental.....	156,660	47,712	228,814	158,058
91.20 Outlays from civilian pay raise supplemental.....	-----	-----	1,803	37

This program provides for cooperation between the Federal Government and States and their political subdivisions in installing works of improvement to (1) reduce damage from floodwater, sediment, and erosion, (2) for the conservation, development, utilization, and disposal of water, and (3) the conservation and proper utilization of land. Loans are available through the Agriculture credit insurance fund of the Farmers Home Administration to local organizations to help them finance their share of the costs to certain works of improvement.

*Watershed operations authorized by Public Law 534.*—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention in 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares the cost of works of improvement for flood prevention, agricultural water management, recreation, and fish and wildlife development.

The Department furnishes technical and, in certain instances, financial assistance to landowners to accelerate planning and installation of land treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land easements and rights-of-way, water rights, all costs of works of improvement for nonagricultural water management measures (except for those related to fish and wildlife development and recreation), and operate and maintain all completed works of improvement.

Within the 11 authorized projects, 400 subwatershed areas have been identified for planning purposes. Installation progress in these subwatersheds is as follows:

MAIN WORKLOAD FACTORS				
Subwatershed Status	1976 act.	TQ act.	1977 est.	1978 est.
Projects in pre-construction.....	9	8	8	8
Projects underway start of year.....	107	119	114	114
New construction starts.....	1	2	4	---
Projects completed during year.....	12	1	4	4
Projects under construction.....	129	130	130	126

Projects completed in prior years.....	171	172	176	180
Projects not started.....	100	98	94	94
Total subwatershed projects.....	400	400	400	400

*Emergency operations.*—This program authorizes the Secretary of Agriculture to undertake such emergency measures for runoff retardation and soil erosion prevention as may be needed to safeguard life and property from floods and the products of erosion on any watershed whenever natural elements or force causes a sudden impairment of that watershed. An emergency is considered to exist when a watershed is suddenly impaired by flood, fire, wind, earthquake, or other natural cause and consequently life and property are endangered by floodwater, erosion, or sediment discharge. The emergency area need not be declared a national disaster area to be eligible for emergency watershed protection. Emergency watershed protection is applicable to small scale, localized disasters as well as large scale disasters. State environmental, natural resource, fish and game, and other agencies participate in planning and coordinating emergency work.

Emergency operations on non-Federal land is sponsored by State or local organizations. As a condition to receiving assistance the sponsoring organization must provide needed land rights, water rights, and permits and accept responsibility for operation and maintenance, if required, all without cost to the emergency operation funds. The Forest Service does this work on lands it administers and on lands adjacent to Forest Service land which they administer under formal agreement. Funds are made available to the Forest Service from this appropriation.

*Small watershed operations authorized by Public Law 566.*—The Department provides technical and financial assistance to local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife enhancement.

Watershed work plans are prepared by sponsoring local organizations with the Department's assistance or through State and local resources. After work plans are approved by the Department or Congress (projects where the estimated Federal contribution will exceed \$250,000 require congressional approval), technical services and financial assistance are provided for specific works of improvement.

Land treatment and engineering services are provided to approved projects in advance of construction. During the preconstruction state, surveys and investigations are made and detailed designs, specifications, and engineering cost estimates are prepared for structural measures, land rights areas are identified, and technical services are furnished for accelerating planning and application of land treatment measures.

On non-Federal lands, local sponsoring organizations must acquire water rights and furnish land, easements, and rights-of-way for all structural measures, except up to 50% of the cost of land rights allocated to public fish and wildlife and recreational developments may be paid from Public Law 566 funds. Local sponsoring organizations have the option of contracting for construction work or may request SCS to do the contracting for them. Local sponsoring organizations must operate and maintain completed works of improvement and in the case of multiple-purpose structures, bear a share of the construction costs. On Federal lands, Federal agencies do this work on lands they administer with appropriate contributions made by local people who receive benefits.

## General and special funds—Continued

## WATERSHED AND FLOOD PREVENTION OPERATIONS—Continued

The following tabulation shows the status of Public Law 566 projects:

## MAIN WORKLOAD FACTORS

Status of projects approved for operations	1976 act.	TQ act.	1977 est.	1978 est.
Projects in preconstruction.....	130	153	170	200
Projects under construction, start of year..	488	504	479	459
New construction starts.....	17	5	10	-----
Projects completed during year.....	29	1	30	30
Subtotal projects requiring funds.....	664	663	689	689
Projects not requiring funds.....	97	97	100	105
Projects completed in prior years.....	396	425	426	456
Total approved projects.....	1,157	1,185	1,215	1,250

**Loan services.**—Loans are made to local sponsoring organizations to finance the local cost of installing works of improvement in Public Law 534 and approved Public Law 566 watershed projects. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Loans are made from funds available for this purpose from the Agriculture credit insurance fund of the Farmers Home Administration. Loan services related to processing and making loans are financed from this appropriation.

## Object Classification (in thousands of dollars)

Identification code 12-1072-0-1-301	1976 act.	TQ act.	1977 est.	1978 est.
<b>SOIL CONSERVATION SERVICE</b>				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	33,679	8,911	43,784	32,968
11.3 Positions other than permanent.....	2,014	674	7,851	1,497
11.5 Other personnel compensation.....	1,064	408	1,209	739
Total personnel compensation.....	36,757	9,993	52,844	35,204
12.1 Personnel benefits: Civilian.....	4,013	1,109	5,584	4,516
13.0 Benefits for former personnel.....	11	3	14	10
21.0 Travel and transportation of persons.....	1,622	445	1,736	1,612
22.0 Transportation of things.....	303	101	450	208
Rent, communications, and utilities:				
23.1 Standard level user charges.....	1,659	415	1,324	1,810
23.2 Other rent, communications, and utilities.....	1,216	303	1,579	1,512
24.0 Printing and reproduction.....	630	123	700	700
25.0 Other services.....	4,679	4,145	4,700	4,849
Construction contracts.....	35,420	11,691	38,456	21,121
26.0 Supplies and materials.....	3,344	3,098	55,442	7,910
31.0 Equipment.....	2,154	351	2,381	2,180
33.0 Investments and loans.....	337	23	400	350
41.0 Grants, subsidies, and contributions.....	54,838	8,127	55,725	50,626
42.0 Insurance claims and indemnities.....	8	1	10	10
Total direct obligations.....	146,991	39,928	221,345	132,618
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	191	44	233	212
11.3 Positions other than permanent.....	4	2	-----	-----
11.5 Other personnel compensation.....	1	-----	-----	-----
Total personnel compensation.....	196	46	233	212
12.1 Personnel benefits: Civilian.....	22	5	25	24
13.0 Benefits for former personnel.....	5	-----	-----	-----
21.0 Travel and transportation of persons.....	30	2	22	22
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	-----	8	-----	-----
24.0 Printing and reproduction.....	1	-----	-----	-----
25.0 Other services.....	205	35	160	160
Construction contracts.....	752	15	1,525	1,547
26.0 Supplies and materials.....	14	6	10	10
31.0 Equipment.....	158	18	125	125
41.0 Grants, subsidies, and contributions.....	-----	-----	-----	-----
Total reimbursable obligations.....	1,382	135	2,100	2,100
Total obligations, Soil Conservation Service.....	148,373	40,063	223,445	134,718
<b>ALLOCATION ACCOUNTS</b>				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	2,752	682	3,133	2,502
11.3 Positions other than permanent.....	1,539	343	1,501	1,071
11.5 Other personnel compensation.....	151	45	50	25
Total personnel compensation.....	4,442	1,070	4,684	3,598
12.1 Personnel benefits: Civilian.....	469	101	461	353
21.0 Travel and transportation of persons.....	170	47	203	143
22.0 Transportation of things.....	331	104	403	198
Rent, communications, and utilities:				
23.1 Standard level user charges.....	157	43	179	152
23.2 Other rent, communications, and utilities.....	188	43	186	136

24.0 Printing and reproduction.....	17	-----	29	14
25.0 Other services.....	1,052	-----	3,551	783
26.0 Supplies and materials.....	650	109	803	393
31.0 Equipment.....	116	25	154	69
32.0 Lands and structures.....	238	285	250	145
41.0 Grants, subsidies, and contributions.....	1,557	1,123	1,300	400
42.0 Insurance claims and indemnities.....	1	18	-----	-----
Subtotal.....	9,388	12,188	12,203	6,384
95.0 Quarters and subsistence charges.....	-----	-----	-----	-----
Total direct obligation, allocation accounts.....	9,375	2,387	12,288	6,374
Reimbursable obligations:				
25.0 Other services.....	25	-----	30	-----
Total obligations, allocation accounts.....	9,400	2,387	12,218	6,374
99.0 Total obligations.....	157,773	42,450	235,663	141,092
Obligations are distributed as follows:				
Soil Conservation Service.....	148,373	40,063	223,445	134,718
Economic Research Service.....	92	76	166	158
Farmers Home Administration.....	540	135	555	555
Forest Service.....	8,768	2,176	11,497	5,661

## Personnel Summary

<b>SOIL CONSERVATION SERVICE</b>				
Direct program:				
Total number of permanent positions.....	2,092	-----	2,528	2,071
Full-time equivalent of other positions.....	380	-----	583	341
Average paid employment.....	2,594	-----	3,360	2,479
Average GS grade.....	8.63	-----	8.38	8.50
Average GS salary.....	\$15,860	-----	\$16,304	\$16,610
Average salary of ungraded positions.....	\$15,368	-----	\$16,500	\$17,900
Reimbursable program:				
Total number of permanent positions.....	17	-----	16	16
Full-time equivalent of other positions.....	1	-----	1	1
Average paid employment.....	19	-----	17	18
Average GS grade.....	8.63	-----	8.38	8.50
Average GS salary.....	\$15,860	-----	\$16,304	\$16,610
<b>ALLOCATION ACCOUNTS</b>				
Total number of permanent positions.....	233	-----	212	175
Full-time equivalent of other positions.....	192	-----	184	131
Average paid employment.....	379	-----	470	359
Average GS grade.....	8.99	-----	8.96	8.95
Average GS salary.....	\$16,578	-----	\$17,363	\$17,356
Average salary of ungraded positions.....	\$12,000	-----	\$12,199	\$12,199

## GREAT PLAINS CONSERVATION PROGRAM

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956, as amended (16 U.S.C. 590p(b)), **[\$21,379,000]** \$5,499,000, to remain available until expended. (7 U.S.C. 2201-2202; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-2268-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Direct program:				
Cost-sharing assistance.....	12,635	4,234	13,060	13,783
Cost-share programming and contract administration.....	2,590	722	2,443	2,234
Technical assistance.....	3,503	978	3,305	3,023
Total direct program.....	18,728	5,934	18,808	19,040
Reimbursable program:				
Technical assistance.....	4	-----	15	15
Total operating costs.....	18,732	5,934	18,823	19,055
Unfunded adjustments to total operating costs:				
Depreciation on property.....	-----	-----	-----	-----
Accrued annual leave.....	-----	-----	-----	-----
Total operating costs, funded.....	18,680	5,887	18,753	18,992
Capital outlay: Capitalized property.....	65	54	63	60
Total program costs, funded.....	18,745	5,941	18,816	19,052
Change in selected resources (undelivered orders).....	3,694	-----	3,531	-----
10.00 Total obligations.....	22,439	5,527	22,347	5,514
<b>Financing:</b>				
14.00 Offsetting collections from: Non-Federal sources.....	-----	-----	-----	-----
21.00 Unobligated balance available, start of period.....	-----	-----	-----	-----
24.00 Unobligated balance available, end of period.....	-----	-----	-----	-----
Budget authority.....	22,379	5,951	21,639	5,499



Budget authority:				
40.00	Appropriation	22,379	5,951	21,379
44.20	Supplemental now requested for civilian pay raises			5,499
				260
Relation of obligations to outlays:				
71.00	Obligations incurred, net	22,427	5,527	22,332
72.00	Obligated balance, start of period	40,958	44,606	43,989
74.00	Obligated balance, end of period	-44,606	-43,989	-45,619
				-32,780
90.00	Outlays, excluding pay raise supplemental	18,779	6,144	20,453
91.20	Outlays from civilian pay raise supplemental			18,327
				249
				11

This program provides cost-sharing assistance and technical services to participating landowners or operators in the Great Plains area in the development and installation of long-term conservation plans and practices for their land. It is a voluntary program which complements other conservation programs of the Department in 469 designated counties of 10 Great Plains States. Contracts with individual landowners range in time from 3 to 10 years.

Plans of conservation operations are made for each farm or ranch as a basis for cost-sharing certain practices. The fundamental purposes of this program are to achieve needed land use adjustments, conservation treatments, and economic stability of each operating unit. The planned work is installed under contract according to specific time schedules.

## MAIN WORKLOAD FACTORS

Program participants:	1976 act.	TQ act.	1977 est.	1978 est.
Number of new contracts during year	2,077	519	2,035	-----
Number of contracts serviced during year	17,396	15,287	17,173	14,673

As of June 30, 1976, there was a backlog of 4,458 unserved applications and about 14,768 active contracts on hand. Cooperating landowners or operators finance the entire cost of installing recurring management-type practices and pay a specified part of the cost-shared practices installed on their land.

Program regulations provide that cost-share rates offered in any contract shall not exceed 80% of the cost of installing eligible practices within the designated county. The rates vary among States and practices due to differences in conservation and program needs. Cost-sharing for irrigation practices in any one contract shall not exceed \$7,500 or one-fourth of the total Federal obligation. There is a cost-sharing limitation of \$25 thousand for any contract.

Each participant who signs a Great Plains program contract is responsible for implementing his plan of operations; and the Department is committed to furnish the necessary technical help needed for design, layout, and other services. Cooperating landowners and operators are encouraged to make use of other available assistance under local, State, and Federal programs as a means of further improving their land and water resources.

## Object Classification (in thousands of dollars)

Identification code 12-2268-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	4,280	1,158	4,910
11.3	Positions other than permanent	318	73	365
11.5	Other personnel compensation	7	1	8
				6
	Total personnel compensation	4,605	1,232	5,283
12.1	Personnel benefits: Civilian	518	149	594
21.0	Travel and transportation of persons	111	32	127
22.0	Transportation of things	44	15	51
				31
Rent, communications, and utilities:				
23.1	Standard level user charges	102	27	91
23.2	Other rent, communications, and utilities	186	55	240
24.0	Printing and reproduction	40	4	46
				28

25.0	Other services	186	32	213	132
26.0	Supplies and materials	173	47	199	123
31.0	Equipment	109	29	125	77
41.0	Grants, subsidies, and contributions	16,259	3,863	15,265	-----
	Total direct obligations	22,333	5,485	22,234	5,415
Reimbursable obligations:					
31.0	Equipment	12	-----	15	15
	Total obligations, Soil Conservation Service	22,345	5,485	22,249	5,430
ALLOCATION ACCOUNTS					
11.1	Personnel compensation: Permanent positions	26	7	27	27
12.1	Personnel benefits: Civilian	2	1	2	2
23.1	Rent, communications, and utilities: Standard level user charges	2	-----	2	2
41.0	Grants, subsidies, and contributions	64	34	67	53
	Total obligations, allocation accounts	94	42	98	84
99.0	Total obligations	22,439	5,527	22,347	5,514
Obligations are distributed as follows:					
	Soil Conservation Service	22,345	5,485	22,249	5,430
	Agriculture Stabilization and Conservation Service	94	42	98	84

## Personnel Summary

## SOIL CONSERVATION SERVICE

Total number of permanent positions	285	308	275
Full-time equivalent of other positions	43	20	20
Average paid employment	344	341	302
Average GS grade	8.63	8.38	8.50
Average GS salary	\$15,860	\$16,304	\$16,610
Average salary of ungraded positions	\$15,368	\$16,500	\$17,900

## ALLOCATION ACCOUNTS

Total number of permanent positions	2	2	2
Full-time equivalent of other positions	0	0	0
Average paid employment	2	2	2
Average GS grade	9.04	9.05	9.05
Average GS salary	\$17,412	\$18,253	\$18,253

## RESOURCE CONSERVATION AND DEVELOPMENT

For necessary expenses in planning and carrying out projects for resource conservation and development, and for sound land use, pursuant to the provisions of section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1010-1011; 76 Stat. 607), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), **[\$29,972,000] \$23,283,000: Provided,** That \$3,600,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663): *Provided further,* That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-2202; 33 U.S.C. 701b-11; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1010-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program:				
Project planning assistance	1,901	361	2,600	2,800
Technical assistance	16,508	5,122	15,908	11,135
Financial assistance	9,174	3,782	9,000	7,100
Loan services	199	50	207	207
Total direct program	27,782	9,315	27,715	21,242
Reimbursable program:				
Project planning assistance	5	-----	-----	-----
Technical assistance	52	14	100	100
Financial assistance	668	95	900	900
Loan services	-----	-----	-----	-----
Total reimbursable program	725	109	1,000	1,000
Total operating costs	28,507	9,424	28,715	22,242
Unfunded adjustments to total operating costs:				
Depreciation on property	-164	-45	-100	-100
Accrued annual leave	-466	-89	-300	-221
Total operating costs, funded	27,877	9,290	28,315	21,921
Capitalized outlay: Capitalized property	235	142	452	300
Total program costs, funded	28,112	9,432	28,767	22,221
Change in selected resources (undelivered orders):				
	2,376	-1,296	3,353	2,062
10.00	Total obligations	30,488	8,136	32,120
				24,283



## General and special funds—Continued

## RESOURCE CONSERVATION AND DEVELOPMENT—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code 12-1010-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Financing:</b>				
Offsetting collections from:				
11.00 Federal funds.....	-7	-4	-70	-70
14.00 Non-Federal sources.....	-403	-50	-929	-930
21.00 Unobligated balance available, start of period.....	-1,137	-1,031	-442	-----
24.00 Unobligated balance available, end of period.....	1,031	442	-----	-----
<b>Budget authority.....</b>	<b>29,972</b>	<b>7,493</b>	<b>30,679</b>	<b>23,283</b>
<b>Budget authority:</b>				
40.00 Appropriation.....	29,972	7,493	29,972	23,283
44.20 Supplemental now requested for civilian pay raise.....	-----	-----	707	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	30,078	8,082	31,121	23,283
72.00 Obligated balance, start of period.....	14,214	17,295	16,875	16,589
74.00 Obligated balance, end of period.....	-17,295	-16,875	-16,589	-12,568
90.00 Outlays, excluding pay raise supplemental.....	26,997	8,502	30,728	27,276
91.20 Outlays from civilian pay raise supplemental.....	-----	-----	679	28

This program provides for the Department's cooperation with other Federal agencies to assist States, local units of government, groups, and individuals in developing area plans for resource conservation and development.

Resource conservation and development areas are provided planning, technical and financial assistance to help States and local units of government prepare plans for resource development and economic improvement and to plan and install community-type conservation measures. Financial contributions, loans, and other Federal assistance are used to help carry out measures specified in area plans.

Loans are made to qualified local organizations to help finance their share of the costs of installing the measures. Funds will be available for loans from the Agricultural credit insurance fund of the Farmers Home Administration.

The following tabulation shows the status of R.C. & D. areas authorized to receive planning, technical and financial assistance, and loan services:

## MAIN WORKLOAD FACTORS

	1976 act.	TQ act.	1977 est.	1978 est.
Status of approved R.C. & D. areas:				
Areas approved, start of period.....	158	168	168	168
Areas approved during period.....	10	---	10	---
Areas approved for financial assistance.....	168	168	178	168
Areas in which planning and technical assistance is terminated.....	---	---	10	18
Areas approved for planning, technical and financial assistance, end of period.....	168	168	168	150

Planning and technical assistance is being terminated in 28 areas during 1977 and 1978 to reduce the number of areas receiving planning and technical assistance to 150. The 28 areas will be those which are inactive and those which have substantially completed the area plan objectives and goals. Financial assistance will remain available to the 28 areas in which planning and technical assistance have been terminated.

## Object Classification (in thousands of dollars)

Identification code 12-1010-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>SOIL CONSERVATION SERVICE</b>				
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	10,897	3,117	12,262	8,342
11.3 Positions other than permanent.....	849	121	700	534
11.5 Other personnel compensation.....	92	49	100	60
<b>Total personnel compensation.....</b>	<b>11,838</b>	<b>3,287</b>	<b>13,062</b>	<b>8,936</b>
12.1 Personnel benefits: Civilian.....	1,299	364	1,300	892
21.0 Travel and transportation of persons.....	543	165	600	492
22.0 Transportation of things.....	93	18	100	97
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges.....	392	98	345	442
23.2 Other rent, communications, and utilities.....	629	188	762	546
24.0 Printing and reproduction.....	369	4	400	297
25.0 Other services.....	1,024	276	962	993
26.0 Construction contracts.....	3,389	1,503	2,000	1,000
31.0 Supplies and materials.....	663	143	650	400
31.0 Equipment.....	354	35	350	100
41.0 Grants, subsidies, and contributions.....	8,194	1,675	9,200	8,000
42.0 Insurance claims and indemnities.....	2	-----	-----	-----
<b>Total direct obligations.....</b>	<b>28,789</b>	<b>7,756</b>	<b>29,731</b>	<b>22,195</b>
<b>Reimbursable obligations:</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	7	1	-----	-----
11.3 Positions other than permanent.....	2	-----	-----	-----
<b>Total personnel compensation.....</b>	<b>9</b>	<b>1</b>	-----	-----
12.1 Personnel benefits: Civilian.....	1	-----	-----	-----
23.2 Other rent, communications, and utilities: Other rent, communications, and utilities.....	4	1	-----	-----
25.0 Other services.....	20	14	100	100
26.0 Construction contracts.....	325	14	829	830
31.0 Supplies and materials.....	1	-----	-----	-----
31.0 Equipment.....	20	2	20	20
41.0 Grants, subsidies, and contributions.....	30	22	50	50
<b>Total reimbursable obligations.....</b>	<b>410</b>	<b>54</b>	<b>999</b>	<b>1,000</b>
<b>Total obligations, Soil Conservation Service.....</b>	<b>29,199</b>	<b>7,810</b>	<b>30,730</b>	<b>23,195</b>
<b>ALLOCATION ACCOUNTS</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	288	86	340	303
11.3 Positions other than permanent.....	12	2	22	21
<b>Total personnel compensation.....</b>	<b>300</b>	<b>88</b>	<b>362</b>	<b>324</b>
12.1 Personnel benefits: Civilian.....	38	10	36	32
21.0 Travel and transportation of persons.....	31	11	33	33
22.0 Transportation of things.....	5	2	4	4
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges.....	9	1	10	10
23.2 Other rent, communications, and utilities.....	13	7	13	13
24.0 Printing and reproduction.....	1	-----	4	4
25.0 Other services.....	109	70	27	25
26.0 Supplies and materials.....	-----	1	1	1
31.0 Equipment.....	3	7	2	2
41.0 Grants, subsidies, and contributions.....	998	129	898	640
<b>Total obligations, allocation accounts.....</b>	<b>1,289</b>	<b>326</b>	<b>1,390</b>	<b>1,088</b>
99.0 <b>Total obligations.....</b>	<b>30,488</b>	<b>8,136</b>	<b>32,120</b>	<b>24,283</b>
<b>Obligations are distributed as follows:</b>				
Soil Conservation Service.....	29,199	7,810	30,730	23,195
Economic Research Service.....	112	35	147	131
Extension Service.....	229	60	240	-----
Farmers Home Administration.....	199	50	207	207
Forest Service.....	749	181	796	750

## Personnel Summary

<b>SOIL CONSERVATION SERVICE</b>				
<b>Direct program:</b>				
Total number of permanent positions.....	615	-----	662	449
Full-time equivalent of other positions.....	113	-----	117	83
Average paid employment.....	764	-----	820	548
Average GS grade.....	8.63	-----	8.38	8.50
Average GS salary.....	\$15,860	-----	\$16,304	\$16,610
Average salary of ungraded positions.....	\$15,368	-----	\$16,500	\$17,900
<b>ALLOCATION ACCOUNTS</b>				
Total number of permanent positions.....	19	-----	18	18
Full-time equivalent of other positions.....	2	-----	2	2
Average paid employment.....	21	-----	22	22
Average GS grade.....	8.99	-----	8.96	8.96
Average GS salary.....	\$16,578	-----	\$17,363	\$17,356
Average salary, ungraded positions.....	\$12,000	-----	\$12,199	\$12,199

## ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Agricultural Stabilization and Conservation Service, "Water Bank Act Program."  
Executive: Appalachian Regional Commission, "Appalachian Regional Development Programs."  
Executive: Federal Disaster Assistance Administration, "Disaster Relief."  
Commerce: Economic Development Administration, "Development Facilities Grants."  
Commerce: Regional Action Planning Commission and Ozark Regional Commission, "Regional Development Programs."  
Commerce: Coastal Plains Regional Commission, "Regional Development Programs."

**Trust Funds****MISCELLANEOUS CONTRIBUTED FUNDS****Program and Financing (in thousands of dollars)**

Identification code 12-8210-0-7-300	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Miscellaneous contributed funds, total operating costs.....	784	239	1,517	1,162
Unfunded adjustments to total operating costs:				
Refunds of unused trust fund balances.....	5	-----	-----	-----
Depreciation on property.....	-----	-----	-2	-2
Accrued annual leave.....	-8	-2	-17	-21
Total operating costs, funded.....	781	237	1,498	1,139
Change in selected resources (undelivered orders).....	820	88	78	73
<b>10.00 Total obligations.....</b>	<b>1,601</b>	<b>325</b>	<b>1,576</b>	<b>1,212</b>
<b>Financing:</b>				
<b>21.00 Unobligated balance available, start of period.....</b>	<b>-383</b>	<b>-232</b>	<b>-376</b>	<b>-----</b>
<b>24.00 Unobligated balance available, end of period.....</b>	<b>232</b>	<b>376</b>	<b>-----</b>	<b>-----</b>
<b>60.00 Budget authority (appropriation) (permanent, indefinite).....</b>	<b>1,450</b>	<b>469</b>	<b>1,200</b>	<b>1,212</b>
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	1,601	325	1,576	1,212
72.00 Obligated balance, start of period.....	211	1,052	1,132	1,455
74.00 Obligated balance, end of period.....	-1,052	-1,132	-1,455	-1,259
<b>90.00 Outlays.....</b>	<b>759</b>	<b>245</b>	<b>1,253</b>	<b>1,408</b>

**Object Classification (in thousands of dollars)**

<b>Personnel compensation:</b>				
11.1 Permanent positions.....	423	51	317	319
11.3 Positions other than permanent.....	4	1	3	4
Total personnel compensation.....	427	52	320	323
12.1 Personnel benefits: Civilian.....	42	5	31	32
21.0 Travel and transportation of persons.....	8	1	6	6
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	13	3	10	10
24.0 Printing and reproduction.....	25	6	19	19
25.0 Other services.....	41	1	31	31
26.0 Construction contracts.....	1,026	253	1,145	777
44.0 Supplies and materials.....	4	1	3	3
44.0 Refunds.....	15	3	11	11
<b>99.0 Total obligations.....</b>	<b>1,601</b>	<b>325</b>	<b>1,576</b>	<b>1,212</b>

**Personnel Summary**

Total number of permanent positions.....	26	-----	67	38
Full-time equivalent of other positions.....	2	-----	5	3
Average paid employment.....	28	-----	73	43
Average GS grade.....	8.63	-----	8.38	8.50
Average GS salary.....	\$15,860	-----	\$16,304	\$16,610

**AGRICULTURAL MARKETING SERVICE****Federal Funds****General and special funds:****MARKETING SERVICES**

For expenses necessary to carry on services related to consumer protection, agricultural marketing and distribution, and regulatory programs, other than Packers and Stockyards Act, as authorized by law<sup>1</sup>, and for administration and coordination of payments to States<sup>2</sup>; including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$45,000 for employment under 5 U.S.C. 3109; **[\$52,734,000] \$50,927,000**: *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed \$7,500 or 7.5 per centum of the cost of the building, whichever is greater. (5 U.S.C. 5542; 7 U.S.C. 51-65, 91-99, 241-273, 396, 414a, 415b-d, 423, 440, 450, 450b, 471-476, 501-508, 511-511g, 516-517, 581-590, 591-599, 612c, 1291, 1292 note, 1379c, 1392(b), 1561-1610, 1621-1627, 2101-2119, 2201-2202, 2220, 2248, 2259-2260, 2301-2306, 2321-2331, 2351-2357, 2371-2372, 2401-2404, 2421-2427, 2441-2443, 2461-2463, 2481-2486, 2501-2504, 2531-2532, 2541-2545, 2561-2569, 2581-2583, 2701-2718, 2908; 15 U.S.C. 714-714p; 21 U.S.C. 1031-1056; 26 U.S.C. 4817, 4826, 4851-4854, 4861-4865, 4871-4877, 6001, 6804, 7233, 7235(c), 7263, 7492-7493, 7701; 31 U.S.C. 725d; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

**Program and Financing (in thousands of dollars)**

Identification code 12-2500-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
1. Market news service.....	11,345	2,915	12,155	12,280
2. Inspection, grading, classing, and standardization.....	27,688	8,756	26,295	25,735
3. Regulatory activities.....	4,155	1,086	4,452	4,526
4. Commodity program operating expenses.....	-----	-----	3,925	3,943
5. Marketing agreements and orders.....	-----	-----	-----	4,443
Total direct program.....	43,188	12,757	46,827	50,927
<b>Reimbursable program:</b>				
1. Market news service.....	321	53	331	331
2. Inspection, grading, classing, and standardization:				
(a) Commodity Credit Corporation.....	-----	-----	1,428	1,428
(b) U.S. Grain Standards Act.....	3,168	688	396	-----
(c) AID.....	34	10	43	43
(d) All other.....	1,229	282	1,060	1,060
3. Regulatory activities.....	6	1	66	66
4. Commodity program operating expenses.....	-----	-----	262	262
5. Marketing agreements and orders.....	-----	-----	-----	44
Total reimbursable program (costs—obligations).....	4,758	1,034	3,586	3,234
Total program costs, funded <sup>1</sup> .....	47,946	13,791	50,413	54,161
Change in selected resources (undelivered orders).....	-254	526	-----	-----
<b>10.00 Total obligations.....</b>	<b>47,692</b>	<b>14,317</b>	<b>50,413</b>	<b>54,161</b>
<b>Financing:</b>				
<b>11.00 Offsetting collections from:</b>				
Federal funds:				
Commodity Credit Corporation funds for cotton classing and tobacco grading.....	-----	-----	-1,428	-1,428
Miscellaneous reimbursements.....	-491	-93	-805	-837
<b>14.00 Non-Federal sources:</b>				
U.S. Grain Standards Act.....	-4,797	-967	-396	-----
Miscellaneous reimbursements.....	-1,099	-253	-957	-969
<b>21.00 Unobligated balance available, start of period.....</b>	<b>-1,599</b>	<b>-7,405</b>	<b>-3,507</b>	<b>-507</b>
<b>23.00 Unobligated balance transferred to other accounts.....</b>	<b>-----</b>	<b>-----</b>	<b>3,000</b>	<b>-----</b>
<b>24.00 Unobligated balance available, end of period.....</b>	<b>7,405</b>	<b>3,507</b>	<b>507</b>	<b>507</b>
<b>25.00 Unobligated balance lapsing.....</b>	<b>-----</b>	<b>3,807</b>	<b>-----</b>	<b>-----</b>
<b>Budget authority.....</b>	<b>47,111</b>	<b>12,913</b>	<b>46,827</b>	<b>50,927</b>
<b>Budget authority:</b>				
40.00 Appropriation.....	47,055	12,892	52,734	50,927
41.00 Transferred to other accounts.....	-----	21	-7,610	-----
42.00 Transferred from other accounts.....	56	-----	-----	-----
<b>43.00 Appropriation (adjusted).....</b>	<b>47,111</b>	<b>12,913</b>	<b>45,124</b>	<b>50,927</b>
<b>44.20 Supplemental now requested for civilian pay raises.....</b>	<b>-----</b>	<b>-----</b>	<b>1,703</b>	<b>-----</b>
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	41,305	13,004	46,827	50,927
72.00 Obligated balance, start of period.....	3,941	2,241	5,319	5,537
74.00 Obligated balance, end of period.....	-2,241	-5,319	-5,537	-5,755
77.00 Adjustments in expired accounts.....	235	-4	-----	-----
<b>90.00 Outlays, excluding pay raise supplemental.....</b>	<b>43,240</b>	<b>9,922</b>	<b>44,906</b>	<b>50,709</b>
<b>91.20 Outlays from civilian pay raise supplemental.....</b>	<b>-----</b>	<b>-----</b>	<b>1,703</b>	<b>-----</b>

Includes capital outlay as follows: 1976, \$205 thousand; TQ, \$39 thousand; 1977, \$226 thousand; 1978, \$238 thousand.

Note.—Includes \$4,443 thousand in 1978 for activities previously financed from (in thousands of dollars):

Funds for strengthening markets, income, and supply (sec. 32).....	1976	TQ	1977
	3,494	891	4,411

Excludes \$8,857 thousand in 1978 for activities transferred to Federal Grain Inspection Service, Salaries and Expenses. Comparable amounts for 1976 (\$6,193 thousand), TQ (\$3,007 thousand), 1977 (\$1,264 thousand) are included above. Out of a total of \$8,874 thousand for 1977, \$1,264 thousand remains in this account and \$7,610 thousand was transferred to Federal Grain Inspection Service for the period after November 20, 1976.

These activities assist producers and handlers of agricultural commodities through various marketing and regulatory services. These services continue to expand and become more complex as the volume of agricultural commodities increases, as a greater number of new processed commodities are developed, and as the market structure undergoes extensive changes. Marketing changes include increased concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming. The individual activities include:



## General and special funds—Continued

## MARKETING SERVICES—Continued

1. *Market news service.*—This service provides current information on supply, movement, contractual agreements, and prices at specific markets for practically all agricultural commodities. The marketing of agricultural products is characterized by a series of decision points through which product flows concentrate and transactions take place. Market news provides American farmers at these decision points with timely, accurate, and unbiased information pertinent to market conditions. Thus, on a day-to-day basis, the American farmer is in a position to make the critical decisions of where and when to sell, and at what price.

Market news information is collected and disseminated at year-round and seasonal offices maintained in more than 130 cities and towns, often with local and other support and cooperation, generally from State departments of agriculture. Dissemination is primarily by radio, television, and mimeographed reports. The volume of work performed is indicated by examples given in the following table:

MARKET NEWS SERVICE			
	1976 act.	1977 est.	1978 est.
States covered by cooperative agreement.....	44	44	44
Field offices:			
Year-round.....	164	166	166
Seasonal.....	35	32	34
Buyers and sellers interviewed.....	18,484	18,580	18,780
Mimeographed releases to growers, shippers, and others.....	13,645,734	13,505,000	13,930,000
Names on mailing list.....	181,688	172,550	175,750

2. *Inspection, grading, classing, and standardization.*—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of products to: Promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of non-standard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. The standards are applied by or under the supervision of Federal employees at the request of any interested party, and generally for a fee.

The grain inspection activities previously carried out under this subappropriation item by the Agricultural Marketing Service were transferred to the Federal Grain Inspection Service on November 20, 1976, in accordance with the provisions of Public Law 94-582. Narrative statements describing the programs and performance of these activities are included in this volume under the Federal Grain Inspection Service. The level of costs relating to obligations incurred under these activities prior to November 20, 1976, are included under this marketing services account.

STANDARDIZATION ACTIVITIES			
	1976 act.	1977 est.	1978 est.
U.S. Standards in effect, end of fiscal year.....	514	502	509
Number of commodities covered.....	318	307	312
INSPECTION, GRADING, AND CLASSING ACTIVITIES UNDER APPROPRIATED FUNDS			
	1976 act.	1977 est.	1978 est.
Cotton classing by Federal employees (samples).....	8,271,728	10,500,000	12,500,000
Grain inspections by licensees.....	4,120,000	556,000	-----
Volume inspected (thousand tons).....	324,875	44,000	-----
Tobacco auction markets.....	175	175	175
Volume inspected at markets (million pounds).....	2,219	2,200	2,200
Sets of buyers.....	155	155	155

3. *Regulatory activities.*—These include the administration of regulatory laws such as the U.S. Warehouse and Federal Seed Acts to assure fairplay in the market-

place, to protect producers and handlers of agricultural commodities from financial loss due to careless or fraudulent marketing practices, and to preserve free and open competition in the marketing of farm products. Assistance is also provided to farmers and others in obtaining and maintaining equitable and reasonable transportation rates and services on farm products and supplies. The Cotton Research and Promotion Act is designed to improve the competition position and expand markets for cotton through a program of self-assessment by cotton producers. The service also administers the Wheat Research and Promotion Act, Agricultural Fair Practices Act of 1967, and the Plant Variety Protection Act.

The volume of work performed is indicated by examples given in the following table:

REGULATORY ACTIVITIES			
	1976 act.	1977 est.	1978 est.
Warehouse Act:			
Number of licensed warehouses.....	1,839	1,918	2,325
Capacity of licensed warehouses:			
Grain (million bushels).....	2,366	2,763	3,123
Cotton (million bales).....	11.7	12.2	12.7
Average number supervisory inspections per warehouse:			
Grain.....	1.68	1.52	1.62
Cotton.....	2.06	2.00	2.00
Seed Act:			
Import actions.....	7,468	7,500	7,500
Interstate investigations:			
Completed.....	1,059	1,750	1,200
Pending.....	1,380	550	500
Seed samples tested.....	13,134	13,500	14,100
Transportation services:			
Formal litigation.....	36	37	42
Informal negotiations.....	9	11	15

4. *Commodity program operating expenses.*—This project covers activity connected with the purchase of section 32 commodities for distribution to eligible outlets. Distribution is conducted by the Food and Nutrition Service.

For 1976 this activity was financed under the section 32 appropriation.

5. *Marketing agreements and orders* are requested by producers and handlers. Hearings and investigations are conducted and proposed agreements and orders are voted upon by eligible producers or handlers.

Marketing agreements and orders help to stabilize prices, and benefit producers and consumers by establishing and maintaining orderly marketing conditions. Administration at the local level is financed by assessment upon handlers. On June 30, 1976, there were in effect 52 orders for milk, 47 agreements and orders for tree fruits, nuts, and vegetables, and 1 order for shade-grown tobacco. The expenses of advisory committees established to advise the Secretary, public hearings, referendums to determine producer sentiment, and other developmental work as authorized by the Agricultural Act of 1961 are also financed under this activity.

For 1976 and 1977 this activity was financed under the section 32 appropriation.

Object Classification (in thousands of dollars)				
Identification code 12-2500-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	24,284	7,440	25,862	28,090
11.3 Positions other than permanent.....	2,085	227	2,986	3,148
11.5 Other personnel compensation.....	363	265	704	692
Total personnel compensation.....	26,732	7,932	29,552	31,930
12.1 Personnel benefits: Civilian.....	2,687	830	2,966	3,206
13.0 Benefits for former personnel.....	13	-----	3	3
21.0 Travel and transportation of persons.....	3,302	1,290	3,170	3,304
22.0 Transportation of things.....	158	57	136	131
Rent, communications, and utilities:				
23.1 Standard level user charges.....	2,127	497	2,235	2,745
23.2 Other rent, communications, and utilities.....	2,620	634	2,725	2,882
24.0 Printing and reproduction.....	355	100	374	406
25.0 Other services.....	3,645	1,310	4,979	5,631
26.0 Supplies and materials.....	540	165	456	473



31.0	Equipment	754	467	231	216
42.0	Insurance claims and indemnities	1	1		
	<b>Total direct obligations</b>	<b>42,934</b>	<b>13,283</b>	<b>46,827</b>	<b>50,927</b>
	<b>Reimbursable obligations:</b>				
	<b>Personnel compensation:</b>				
11.1	Permanent positions	2,423	541	1,915	1,662
11.3	Positions other than permanent	43	57	569	569
11.5	Other personnel compensation	774	61	60	60
	<b>Total personnel compensation</b>	<b>3,240</b>	<b>659</b>	<b>2,544</b>	<b>2,291</b>
12.1	Personnel benefits: Civilian	258	66	258	217
21.0	Travel and transportation of persons	418	86	269	247
22.0	Transportation of things	22	8	13	9
	<b>Rent, communications, and utilities:</b>				
23.1	Standard level user charges	125	29	12	
23.2	Other rent, communications, and utilities	279	48	321	307
24.0	Printing and reproduction	36	6	21	20
25.0	Other services	260	94	93	111
26.0	Supplies and materials	75	22	29	23
31.0	Equipment	45	15	26	9
42.0	Insurance, claims, and indemnities		1		
	<b>Total reimbursable obligations</b>	<b>4,758</b>	<b>1,034</b>	<b>3,586</b>	<b>3,234</b>
99.0	<b>Total obligations</b>	<b>47,692</b>	<b>14,317</b>	<b>50,413</b>	<b>54,161</b>

**Personnel Summary**

<b>Direct:</b>				
Total number of permanent positions	1,503		1,370	1,556
Full-time equivalent of other positions	465		576	589
Average paid employment	1,842		1,820	1,936
Average GS grade	8.51		8.82	8.83
Average GS salary	\$15,575		\$16,970	\$16,999
<b>Reimbursable:</b>				
Total number of permanent positions	196		85	85
Full-time equivalent of other positions	2		46	45
Average paid employment	198		127	113

**[PAYMENTS TO STATES AND POSSESSIONS]**

[For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,600,000.] (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

**Program and Financing (in thousands of dollars)**

Identification code 12-2501-0-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Payment for marketing service work (sec. 204(b) of the Agricultural Marketing Act of 1946) (costs—obligations) (object class 41.0)	16	225	1,600	
<b>Financing:</b>				
21.00 Unobligated balance available, start of period		-1,584		
24.00 Unobligated balance available, end of period	1,584			
25.00 Unobligated balance lapsing		1,759		
40.00 Budget authority (appropriation)	1,600	400	1,600	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net	16	225	1,600	
72.00 Obligated balance, start of period			25	
74.00 Obligated balance, end of period		-25		
77.00 Adjustments in expired accounts	-17			
90.00 Outlays	-1	200	1,625	

Payments are made on a matching fund basis to State marketing agencies for carrying out specifically approved marketing service programs designed to bring about improved marketing. Under this activity, marketing specialists have worked with farmers, marketing firms, and agencies in solving marketing problems and in utilizing marketing research results.

This program has covered such projects as: Methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; collecting and disseminating special State and local market information and statistics; and improving the organizational structure of the marketing system.

Federal funds have not been included for this program in fiscal year 1978. State marketing bureaus or equivalent and private marketing resources will perform this market-place function from 1978 onward.

**STATE PAYMENTS ACTIVITY**

	1976 act.	1977 est.	1978 est.
Number of States participating	7		
Number of projects	10		

**ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:  
Agriculture: Agricultural Stabilization and Conservation Service, "Commodity Credit Corporation Fund." "Commodity Credit Corporation, Limitation on Administrative Expenses."

**FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY  
(SECTION 32)**

Funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) shall be used only for commodity program expenses as authorized therein, and other related operating expenses, except for (1) transfers to the Department of Commerce as authorized by the Fish and Wildlife Act of August 8, [1956;] 1956 and (2) transfers otherwise provided in this Act[; and (3) not more than \$4,250,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961]. (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

**Program and Financing (in thousands of dollars)**

Identification code 12-5209-0-2-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
1. Commodity program payments:				
(a) Direct purchases	217,401	8,857	9,000	
(b) Financial assistance to States	-97	-681		
2. Cash payments to States:				
(a) School food service program	-6,839	-107		
(b) Nonschool summer food service program	5,968	-4,608		
(c) Nonschool year-round food service program	-4,903			
3. Supplemental food program:				
(a) Women, infants, and children program	-9,596	-463		
(b) Food certificate program	959	-230		
(c) Operating expenses	-23	9		
4. Cash payments in lieu of commodities	22,534	16,502		
5. Commodity program operating expenses	5,765	1,770		
6. Marketing agreements and orders	3,469	904	4,411	
<b>Total direct program</b>	<b>234,638</b>	<b>21,953</b>	<b>13,411</b>	
<b>Reimbursable program:</b>				
5. Commodity program operating expenses	269	47		
6. Marketing agreements and orders	30	8	44	
<b>Total reimbursable program (costs—obligations)</b>	<b>299</b>	<b>55</b>	<b>44</b>	
<b>Total program costs, funded 1</b>	<b>234,938</b>	<b>22,008</b>	<b>13,455</b>	
Change in selected resources (stores, undelivered orders)	24,321	70,234		
10.00 Total obligations	259,259	92,242	13,455	
<b>Financing:</b>				
11.00 Offsetting collections from: Federal funds	-299	-55	-44	
17.00 Recovery of prior period obligations	-64			
21.00 Unobligated balance available, start of period	-120,810	-100,069	-172,389	-242,745
23.00 Unobligated balance transferred to other accounts				242,745
24.00 Unobligated balance available, end of period	100,069	172,389	242,725	
<b>Budget authority</b>	<b>238,155</b>	<b>164,507</b>	<b>83,747</b>	

1 Includes capital outlay as follows: 1976, \$14 thousand; TQ, \$3 thousand; 1977, \$12 thousand; 1978, \$0.

Note.—Excludes \$4,443 thousand in 1978 for activities transferred to Agricultural Marketing Service, Marketing Services. Comparable amounts for 1976, \$3,494 thousand; TQ, \$891 thousand; 1977, \$4,411 thousand are included above.

## General and special funds—Continued

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY  
(SECTION 32)—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code 12-5209-0-2-604	1976 act.	TQ act.	1977 est.	1978 est.
Budget authority:				
60.00 Appropriation (permanent, indefinite, special fund).....	1,128,087	282,684	1,130,737	1,329,000
61.00 Transferred to other accounts.....	-889,932	-118,178	-1,046,990	-1,329,000
63.00 Appropriation (adjusted).....	238,155	164,507	83,747	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	258,896	92,186	13,411	-----
72.00 Obligated balance, start of period.....	24,793	-----	25,534	-----
72.10 Receivables in excess of obligations, start of period.....	-----	-2,744	-----	-----
74.00 Obligated balance, end of period.....	-----	-25,534	-----	-----
74.10 Receivables in excess of obligations, end of period.....	2,744	-----	-----	-----
90.00 Outlays.....	286,433	63,909	38,945	-----

Under section 32 of the act of August 24, 1935, as amended (7 U.S.C. 612c), 30% of customs receipts collected during each calendar year are automatically appropriated for expanding outlets for nonbasic commodities. An amount equal to 30% of receipts collected on fishery products is transferred to the Department of Commerce to encourage the distribution of such products. The remaining funds will be transferred to the Food and Nutrition Service and dedicated to support for commodity distribution activities.

## Object Classification (in thousands of dollars)

Identification code 12-5209-0-2-604	1976 act.	TQ act.	1977 est.	1978 est.
AGRICULTURAL MARKETING SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	3,649	1,029	3,067	-----
11.3 Positions other than permanent.....	58	21	20	-----
11.5 Other personnel compensation.....	3	-----	1	-----
Total personnel compensation.....	3,710	1,050	3,088	-----
12.1 Personnel benefits: Civilian.....	356	102	311	-----
13.0 Benefits for former personnel.....	3	-----	-----	-----
21.0 Travel and transportation of persons.....	145	26	127	-----
22.0 Transportation of things.....	10,443	586	9,002	-----
Rent, communications, and utilities:				
23.1 Standard level user charges.....	340	68	198	-----
23.2 Other rent, communications, and utilities.....	223	53	134	-----
24.0 Printing and reproduction.....	117	19	37	-----
25.0 Other services.....	1,542	347	469	-----
26.0 Supplies and materials.....	64	17	31	-----
31.0 Equipment.....	208,147	87,549	-----	-----
Total direct obligations.....	225,124	89,842	13,411	-----
Reimbursable obligations:				
11.1 Personnel compensation: Permanent positions.....	241	43	3	-----
12.1 Personnel benefits: Civilian.....	24	4	-----	-----
21.0 Travel and transportation of persons.....	-----	-----	6	-----
24.0 Printing and reproduction.....	-----	-----	1	-----
25.0 Other services.....	32	8	34	-----
26.0 Supplies and materials.....	2	-----	-----	-----
Total reimbursable obligations.....	299	55	44	-----
Total obligations, Agricultural Marketing Service.....	225,423	89,898	13,455	-----
ALLOCATION TO FOOD AND NUTRITION SERVICE				
Personnel compensation:				
11.1 Permanent positions.....	1,734	431	-----	-----
11.3 Positions other than permanent.....	7	5	-----	-----
11.5 Other personnel compensation.....	12	2	-----	-----
Total personnel compensation.....	1,753	438	-----	-----
12.1 Personnel benefits: Civilian.....	167	40	-----	-----
21.0 Travel and transportation of persons.....	101	46	-----	-----
22.0 Transportation of things.....	5	2	-----	-----
Rent, communications, and utilities:				
23.1 Standard level user charges.....	83	23	-----	-----
23.2 Other rent, communications, and utilities.....	77	23	-----	-----
24.0 Printing and reproduction.....	21	6	-----	-----
25.0 Other services.....	340	441	-----	-----
26.0 Supplies and materials.....	19	4	-----	-----

31.0 Equipment.....	10	3	-----	-----
41.0 Grants, subsidies, and contributions.....	31,260	1,318	-----	-----
Total obligations, Food and Nutrition Service.....	33,836	2,344	-----	-----
99.0 Total obligations.....	259,259	92,242	13,455	-----

## Personnel Summary

## AGRICULTURAL MARKETING SERVICE

Total number of permanent positions.....	260	183	-----	-----
Full-time equivalent of other positions.....	4	2	-----	-----
Average paid employment.....	239	161	-----	-----
Average GS grade.....	8.51	8.82	-----	-----
Average GS salary.....	\$15,575	\$16,970	-----	-----

## FOOD AND NUTRITION SERVICE

Total number of permanent positions.....	114	-----	-----	-----
Full-time equivalent of other positions.....	1	-----	-----	-----
Average paid employment.....	104	-----	-----	-----
Average GS grade.....	8.38	-----	-----	-----
Average GS salary.....	\$14,160	-----	-----	-----

## PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

## Program and Financing (in thousands of dollars)

Identification code 12-5070-0-2-352	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program:				
Licensing dealers and handling complaints.....	1,625	426	1,777	2,063
Reimbursable program:				
Printing agricultural decisions.....	17	3	9	9
Total program costs, funded <sup>1</sup> .....	1,642	429	1,786	2,072
Change in selected resources (undelivered orders).....	-14	-3	-----	-----
10.00 Total obligations.....	1,628	427	1,786	2,072
Financing:				
11.00 Offsetting collections from: Federal funds.....	-17	-3	-9	-9
21.00 Unobligated balance available, start of period.....	-650	-714	-733	-561
24.00 Unobligated balance available, end of period.....	714	733	561	68
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	1,675	443	1,605	1,570
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	1,611	424	1,777	2,063
72.00 Obligated balance, start of period.....	191	110	175	175
74.00 Obligated balance, end of period.....	-110	-175	-175	-175
90.00 Outlays.....	1,693	359	1,777	2,063

<sup>1</sup> Includes capital outlay as follows: 1976, \$4 thousand; TQ, \$2 thousand; 1977, \$5 thousand; 1978, \$90 thousand.

License fees are deposited in this special fund and are used to meet the costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491-497, 499a-499s). The current annual license fee is set at \$100.

The acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal agreements between the two parties, (b) formal decisions involving payment of reparation awards, and (c) suspension or revocation of license and/or publication of the facts.

## WORKLOAD FACTORS

Activity	1976 act.	1977 est.	1978 est.
Number of reparation actions completed.....	18,072	18,300	18,400
Number of disciplinary actions completed.....	188	210	220
Number of misbranding actions completed.....	760	860	960
Number of license actions completed.....	18,525	18,100	17,700
Personal investigations completed.....	1,392	1,500	1,550



## Object Classification (in thousands of dollars)

Identification code 12-5070-0-2-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Direct obligations:</b>				
Personnel compensation:				
11.1 Permanent positions.....	1,172	314	1,309	1,396
11.3 Positions other than permanent.....	14	5	14	14
11.5 Other personnel compensation.....	2	-----	1	1
Total personnel compensation.....	1,188	319	1,324	1,411
12.1 Personnel benefits: Civilian.....	111	32	138	146
21.0 Travel and transportation of persons.....	64	19	65	101
22.0 Transportation of things.....	-----	-----	6	6
Rent, communications, and utilities:				
23.1 Standard level user charges.....	103	24	98	110
23.2 Other rent, communications, and utilities.....	52	10	58	58
24.0 Printing and reproduction.....	32	5	26	26
25.0 Other services.....	45	10	46	99
26.0 Supplies and materials.....	12	3	10	15
31.0 Equipment.....	4	2	6	91
Total direct obligations.....	1,611	424	1,777	2,063
<b>Reimbursable obligations:</b>				
24.0 Printing and reproduction.....	17	3	9	9
99.0 Total obligations.....	1,628	427	1,786	2,072

## Personnel Summary

Total number of permanent positions.....	101	-----	101	107
Full-time equivalent of other positions.....	1	-----	3	3
Average paid employment.....	84	-----	83	89
Average GS grade.....	8.51	-----	8.82	8.83
Average GS salary.....	\$15,575	-----	\$16,970	\$16,999

## Trust Funds

## AGRICULTURAL MARKETING SERVICE

## Program and Financing (in thousands of dollars)

Identification code 12-9972-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Expenses and refunds, inspection and grading of farm products:				
(a) Dairy products.....	3,079	813	3,626	3,649
(b) Fruits and vegetables.....	15,495	3,964	17,888	18,017
(c) Meat grading.....	11,257	2,952	12,582	12,584
(d) Poultry products.....	9,037	2,424	9,959	9,965
(e) Miscellaneous agricultural commodities.....	3,408	782	482	58
2. Miscellaneous contributed funds.....	9	-----	-----	-----
Total program costs funded 1.....	42,285	10,936	44,537	44,273
Change in selected resources (undelivered orders).....	195	-151	-----	-----
10.00 Total obligations.....	42,480	10,784	44,537	44,273
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-4,113	-5,574	-6,403	-5,611
23.00 Unobligated balance transferred to other accounts.....	-----	-----	792	-----
24.00 Unobligated balance available, end of period.....	5,574	6,403	5,611	5,611
60.00 Budget authority (appropriation) (permanent, indefinite).....	43,941	11,614	44,537	44,273
<b>Distribution of budget authority by account:</b>				
Expenses and refunds, inspection and grading of farm products.....	43,940	11,614	44,537	44,273
Miscellaneous contributed funds.....	1	-----	-----	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	42,480	10,784	44,537	44,273
72.00 Obligated balance, start of period.....	2,266	1,682	3,625	3,625
74.00 Obligated balance, end of period.....	-1,682	-3,625	-3,625	-3,625
90.00 Outlays.....	43,064	8,841	44,537	44,273
<b>Distribution of outlays by account:</b>				
Expenses and refunds, inspection and grading of farm products.....	43,063	8,841	44,537	44,273
Miscellaneous contributed funds.....	1	-----	-----	-----

<sup>1</sup> Includes capital outlay as follows: 1976, \$43 thousand; TQ, \$3 thousand; 1977, \$73 thousand; 1978, \$69 thousand.

Note.—Excludes \$3,087 thousand in 1978 for activities transferred to the Federal Grain Inspection Service, Inspection and Weighing Services. Comparable amounts for 1976, \$3,365 thousand; TQ, \$730 thousand; 1977, \$424 thousand, are included above. Out of a total of \$3,076 thousand for 1977, \$424 thousand remains in this account and \$2,652 thousand was transferred to FGIS for the period after November 20, 1976.

1. *Expenses and refunds, inspection and grading of farm products.*—An inspection and grading service for agricultural products is provided upon request. These services are supported primarily by fees paid by users. A limited amount of direct appropriation is available which covers a portion of the Public benefit service. The schedules reflect expenses paid from fees received (7 U.S.C. 91-99, 1621-1627). The volume of work is shown below (in millions of pounds):

	1976 act.	1977 est.	1978 est.
Cotton testing, micronaire (number of samples, in thousands).....	62	70	70
Dairy products graded.....	2,300	2,000	1,800
Fresh fruits and vegetables, graded.....	70,137	70,344	72,080
Processed fruits and vegetables, graded:			
Canned products.....	10,966	10,000	10,000
Frozen, dried, and miscellaneous.....	7,671	7,000	6,880
Meat and meat products, graded.....	23,438	26,707	24,677
Poultry products, graded:			
Shell eggs (million dozen).....	1,860	1,950	2,000
Processed eggs.....	746	715	723
Poultry.....	8,998	9,639	9,947
Grain and related products, graded.....	11,453	1,599	-----

## Object Classification (in thousands of dollars)

Identification code 12-9972-0-7-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	26,698	6,747	29,052	28,855
11.3 Positions other than permanent.....	1,652	490	1,769	1,769
11.5 Other personnel compensation.....	2,177	580	2,103	2,103
Total personnel compensation.....	30,527	7,817	32,924	32,727
12.1 Personnel benefits: Civilian.....	3,022	774	3,357	3,313
13.0 Benefits for former personnel.....	30	5	11	11
21.0 Travel and transportation of persons.....	2,614	676	2,701	2,692
22.0 Transportation of things.....	140	21	125	124
Rent, communications, and utilities:				
23.1 Standard level user charges.....	635	187	809	887
23.2 Other rent, communications, and utilities.....	1,011	204	741	733
24.0 Printing and reproduction.....	245	24	194	192
25.0 Other services.....	3,696	948	3,268	3,198
26.0 Supplies and materials.....	422	93	313	308
31.0 Equipment.....	137	35	94	88
42.0 Insurance claims and indemnities.....	1	-----	-----	-----
99.0 Total obligations.....	42,480	10,784	44,537	44,273

## Personnel Summary

Total number of permanent positions.....	2,057	-----	1,735	1,738
Full-time equivalent of other positions.....	183	-----	176	176
Average paid employment.....	2,129	-----	1,909	1,895
Average GS grade.....	8.51	-----	8.82	8.83
Average GS salary.....	\$15,575	-----	\$16,970	\$16,999

## MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing<sup>1</sup> (in thousands of dollars)

Identification code 12-8412-0-8-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Administration.....	19,076	5,090	20,176	21,185
2. Marketing service.....	2,593	675	2,745	2,882
10.00 Total obligations.....	21,669	5,765	22,921	24,067
<b>Financing:</b>				
Offsetting collections from:				
11.00 Federal funds: Proceeds from redemption of securities.....	-36	-268	-84	-145
14.00 Non-Federal sources:				
Administration: Revenue.....	-19,351	-5,610	-19,220	-20,229
Marketing services: Revenue.....	-2,660	-697	-2,701	-2,838
Nonoperating: Interest revenue.....	-946	-192	-1,000	-994
21.00 Unobligated balance available, start of period.....	-14,927	-16,251	-17,253	-17,337
24.00 Unobligated balance available, end of period.....	16,251	17,253	17,337	17,476
<b>Budget authority</b> .....	-----	-----	-----	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	-1,324	-1,002	-84	-139
72.00 Obligated balance, start of period.....	304	491	439	355
74.00 Obligated balance, end of period.....	-491	-439	-355	-216
90.00 Outlays.....	-1,511	-950	-----	-----

<sup>1</sup> The administrative fund totals are comprised of 52 separate independent order accounts in fiscal year 1976. The Marketing Service fund totals are comprised of 42 separate independent order accounts in fiscal year 1976.



## General and special funds—Continued

## MILK MARKET ORDERS ASSESSMENT FUND—Continued

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended—under certain conditions—to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers.

Market administrators are responsible for carrying out locally the terms of specific marketing orders. Their operating expenses, partly financed by assessments on regulated handlers and partly by deductions from producers, are reported in these schedules. These funds are collected locally, deposited in local banks, and disbursed directly by the market administrator.

Each milk order is administered locally by a market administrator who is appointed by the Secretary. His staff is employed directly by the market administrator.

The activities conducted in the local office are concerned primarily with monthly computations and public announcement of class and uniform blend prices, associated butterfat differentials, examination of handlers' records and facilities to verify their reports and payments to producers, and in checking weights and tests of producers' milk.

The expenses of each local office are met from an administrative fund and a marketing service fund which are prescribed in each order. The administrative fund is derived from prorated handler assessments. The marketing service fund of the individual order provides for the expense of disseminating market information to producers who are not members of a qualified cooperative. It also provides for the verification of the weights, sampling, and testing of milk from these producers. The cost of these services is borne by such producers.

The maximum rates for administrative assessment and for marketing services are set forth in each order and adjustments below these rates are made from time to time upon recommendations by the market administrator and upon approval of the Agricultural Marketing Service to provide reserves at about a 6-month operating level. Upon termination of any order, the statute provides for distributing the proceeds from net assets pro rata to contributing handlers or producers as the case may be.

Milk sold by regulated handlers supplied almost 150 million persons in calendar year 1975.

The following table gives an indication of the role of Federal orders on the marketing of milk over the past few years:

	Calendar year				
	1971	1972	1973	1974	1975
Population of market areas (millions).....	142.9	142.9	144.9	146.0	149.5
Producer deliveries (billion pounds).....	67.855	68.719	66.229	67.778	69.251
Producer deliveries used in class I (billion pounds).....	40.246	40.938	40.519	39.293	40.103
Number of producers.....	141,142	136,881	131,565	126,919	124,540

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Operating income or loss:				
Administrative fund:				
Revenue.....	19,351	5,610	19,220	20,229
Expense.....	-19,076	-5,090	-20,176	-21,185
Net operating income or loss, administrative fund.....	275	520	-956	-956
Marketing service fund:				
Revenue.....	2,660	697	2,701	2,838
Expense.....	-2,593	-675	-2,745	-2,882
Net operating income or loss, marketing service fund.....	67	22	-44	-44
Net operating income or loss, total.....	342	542	-1,000	-1,000

Nonoperating income:				
Interest revenue.....	946	192	1,000	994
Security transactions:				
Proceeds from redemption of Farmers Home Administration notes.....	36	268	84	145
Net nonoperating income, total.....	982	460	1,084	1,139
Net income for the period.....	1,324	1,002	84	139

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
Assets:					
Cash in banks.....	14,723	16,135	17,150	17,150	17,150
U.S. securities (par value).....	508	607	542	542	542
Accounts receivable, net.....	1,479	1,234	1,206	1,290	1,429
Total assets.....	16,710	17,976	18,898	18,982	19,121
Liabilities:					
Accounts payable and accrued liabilities.....	1,783	1,725	1,645	1,645	1,645
Government equity:					
Unobligated balance (total Government equity).....	14,927	16,251	17,253	17,337	17,476
Analysis of changes in Government equity:					
Retained income:					
Opening balance.....	14,927	16,251	17,253	17,337	17,337
Net income for the period.....	1,324	1,002	84	139	139
Total Government equity (end of period)....	16,251	17,253	17,337	17,476	17,476

## Object Classification (in thousands of dollars)

Identification code 12-8412-0-8-351	1976 act.	TQ act.	1977 est.	1978 est.
11.1 Personnel compensation: Permanent positions.....	15,490	4,074	16,419	17,240
12.1 Personnel benefits: Civilian.....	1,429	393	1,515	1,591
21.0 Travel and transportation of persons.....	1,442	426	1,514	1,590
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	2,148	532	2,255	2,368
25.0 Other services.....	516	150	542	569
26.0 Supplies and materials.....	465	101	488	512
31.0 Equipment.....	179	89	188	197
99.0 Total obligations.....	21,669	5,765	22,921	24,067

Personnel Summary<sup>1</sup>

Total number of permanent positions.....	776	770	770
Full-time equivalent of other positions.....	23	23	23
Average paid employment.....	819	815	815
Average salary and grades recommended by AMS.....	\$16,043	\$17,005	\$17,855

<sup>1</sup> Excludes New York-New Jersey order operated under Federal and State orders.

## FOOD AND NUTRITION SERVICE

## Federal Funds

## General and special funds:

## FOOD PROGRAM ADMINISTRATION\*

\* See "Legislative Program" (end of this chapter) for additional information.

For necessary administrative expenses of the Domestic Food Programs funded under this Act, \$64,451,000 to remain available until expended: Provided, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 612c, 2011-2025; 42 U.S.C. 1768, 1783, 3045f.)

## Program and Financing (in thousands of dollars)

Identification code 12-3508-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
1. Child nutrition programs.....	11,700	3,000	15,357	13,391
2. Special milk program.....	889	222	889	100
3. Special supplemental food program (WIC).....	2,150	540	3,000	3,000
4. Food stamp program.....	44,800	10,800	43,240	46,804
5. Food donations program.....	439	110	439	326
6. Elderly feeding program.....	3,186	797	750	830
7. Commodity program section 32.....	3,186	797	750	830
Total program costs, funded.....	63,164	15,469	63,675	64,451
Adjustment for amounts previously financed from other accounts.....	-63,164	-15,469	-63,675	-----
10.00 Total obligations <sup>1</sup> .....	-----	-----	-----	64,451

<sup>1</sup> Includes capital outlay: 1978, \$336 thousand.

Financing:		
40.00	Budget authority (appropriation).....	64,451
Relation of obligations to outlays:		
71.00	Obligations incurred, net.....	64,451
73.00	Obligated balance transferred, net.....	6,577
74.00	Obligated balance, end of period.....	-7,281
90.00	Outlays.....	63,747

The appropriation includes Federal operating expenses for the Food and Nutrition Service formerly financed under the child nutrition programs, funds for strengthening markets, income and supply (section 32), special milk, special supplemental food program (WIC), food stamp program, food donations program and elderly feeding program appropriations. The new account maintains the identity of the Federal operating expenses associated with each of these programs in the activities which follow:

1. *Child nutrition programs* include the Federal operating expenses of Food and Nutrition Service for the overall administration of the child nutrition programs. Programs are administered directly by the Food and Nutrition Service regional offices in private schools in 12 States where a State agency has not assumed responsibility for administering the programs. This activity includes Federal operating expenses incurred by the agency in the distribution of commodities to schools which were formerly funded under commodity program operating expenses (section 32).

2. *Special milk program*.—Administrative assistance is provided to State agencies, participating schools and institutions.

3. *Special supplemental food programs (WIC)* cover the expenses incurred in the administration of the special supplemental food program (WIC). The Food and Nutrition Service allocates cash grants and commodities to State agencies, which through local health clinics make supplemental food available to eligible infants, children and pregnant or nursing women, based on State plans of operation. The agency also develops and promulgates the Federal guidelines setting forth policies, procedures, and standards for program operations and monitors State agency operations. The contents of the basic food package are also designated. These packages must include certain nutrients and must be compatible with medical and nutritional objectives and cultural eating patterns.

4. *Food stamp program* is in operation in all 50 States, the District of Columbia, the Virgin Islands, Puerto Rico, and Guam. These jurisdictions assume responsibility for certifying eligible households and issuing stamps. Food and Nutrition Service is responsible for developing policies and procedures for the jurisdictions administering the program or receiving commodities prior to transfer to the food stamp program. It also provides technical assistance to States, monitors quality control and the effectiveness and efficiency of the State administration of the program, allocates and reviews 50% matching funds to the States, directly supervises the retail and wholesale firms which are authorized to accept food stamps, and maintains fiscal accountability for the cash paid by participants and the total coupons issued.

5. *Food donations program* provides for the expenses of Food and Nutrition Service related to the acquisition and

distribution of commodities. The major activities performed by the agency are: determination of the quantity of food required; establishment of eligibility standards; allocation of commodities; designation of time and place of shipment; and program monitoring and review.

6. *Elderly feeding program* includes the operating expenses associated with the commodity support for meals served under the elderly feeding program. In 1976, these expenses were funded under section 32 commodity program operating expenses.

Staff years allocated to these activities are as follows:

	1976	1977	1978
Child nutrition.....	450	588	530
Special milk.....	39	40	6
Special supplemental food (WIC).....	82	139	135
Food stamp.....	2,026	1,815	1,847
Food donations.....	18	20	15
Elderly feeding.....	—	24	27
Commodity program (sec. 32).....	104	—	—
Total.....	2,719	2,626	2,560

#### Object Classification (in thousands of dollars)

Identification code 12-3508-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation:				
11.1 Permanent positions.....	—	—	—	37,962
11.3 Positions other than permanent.....	—	—	—	1,616
11.5 Other personnel compensation.....	—	—	—	254
Total personnel compensation.....	—	—	—	39,832
12.1 Personnel benefits: Civilian.....	—	—	—	3,981
21.0 Travel and transportation of persons.....	—	—	—	4,927
22.0 Transportation of things.....	—	—	—	375
Rent, communications, and utilities:				
23.1 Standard level user charges.....	—	—	—	3,672
23.2 Other rent, communications, and utilities.....	—	—	—	2,839
24.0 Printing and reproduction.....	—	—	—	798
25.0 Other services.....	—	—	—	7,116
26.0 Supplies and materials.....	—	—	—	448
31.0 Equipment.....	—	—	—	463
99.0 Total obligations.....	—	—	—	64,451

#### Personnel Summary

Total number of permanent positions.....	2,490
Full-time equivalent of other positions.....	194
Average paid employment.....	2,560
Average GS grade.....	8.46
Average GS salary.....	\$15,875

#### FOOD STAMP PROGRAM\*

\*See "Legislative Program" (end of this chapter) for additional information.

For necessary expenses of the food stamp program pursuant to the Food Stamp Act of 1964, as amended, **[\$4,794,400,000]** \$5,627,000,000: *Provided*, That funds provided herein shall remain available until expended in accordance with section 16 of the Food Stamp Act of 1964, as amended: **[Provided further**, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 shall be available for employment under 5 U.S.C. 3109: **]** *Provided further*, That no part of the funds appropriated by this Act shall be used during the fiscal year ending September 30, **[1977]** 1978, to make food stamps available to any household, to the extent that the entitlement otherwise available to such household is attributable to an individual who: (i) has reached his eighteenth birthday; (ii) is enrolled in an institution of higher education; and (iii) is properly claimed as a dependent child for Federal income tax purposes by a taxpayer who is not a member of an eligible household: *Provided further*, That funds provided herein shall be expended in accordance with section 15(b) of the Food Stamp Act of 1964, as amended. (7 U.S.C. 2011-2026; Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977; additional authorizing legislation to be proposed.)



## General and special funds—Continued

## FOOD STAMP PROGRAM—Continued

## Program and Financing (in thousands of dollars)

Identification code 12-3505-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Bonus.....	5,305,985	1,230,202	4,502,099	5,214,000
2. Matching for State administration.....	176,106	138,262	275,000	330,000
3. Other program costs.....	71,608	-2,141	78,000	83,000
4. Operating expenses.....	43,088	12,425	43,240	-----
Total program costs, funded <sup>1</sup> .....	5,596,787	1,378,748	4,898,339	5,627,000
Change in selected resources (undelivered orders).....	79,406	-52,074	-----	-----
10.00 Total obligations.....	5,676,193	1,326,674	4,898,339	5,627,000
<b>Financing:</b>				
Offsetting collections from:				
11.00 Federal funds.....	-7	-----	-----	-----
17.00 Recovery of prior period obligations.....	-94,695	-----	-----	-----
21.00 Unobligated balance available, start of period.....	-586,529	-201,403	-112,170	-----
24.00 Unobligated balance available, end of period.....	201,403	112,170	-----	-----
Budget authority.....	5,196,365	1,237,441	4,786,169	5,627,000
<b>Budget authority:</b>				
40.00 Appropriation.....	5,203,000	1,239,117	4,794,400	5,627,000
41.00 Transferred to other accounts.....	-6,635	-1,676	-7,932	-----
43.00 Appropriation (adjusted).....	5,196,365	1,237,441	4,786,468	5,627,000
45.00 Transfers out for pay raises.....	-----	-----	-299	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	5,581,491	1,326,674	4,898,339	5,627,000
72.00 Obligated balance, start of period.....	140,878	42,157	43,672	187,827
73.00 Obligated balance transferred, net.....	-----	-----	-----	-3,060
74.00 Obligated balance, end of period.....	-42,157	-43,672	-187,827	-217,967
77.00 Adjustments in expired accounts.....	-48,258	-----	-----	-----
90.00 Outlays.....	5,631,954	1,325,159	4,754,184	5,593,800

<sup>1</sup> Includes capital outlay as follows: 1976, \$266 thousand; TQ, \$39 thousand; 1977, \$18 thousand; 1978, \$0; excludes downward adjustment of \$142,953 thousand in prior year costs.

## NOTES

Excludes \$46,804 thousand in 1978 for activities transferred to Food Program Administration. Comparable amounts for 1976, \$44,800 thousand; TQ, \$10,800 thousand; 1977, \$43,240 thousand are included above.

Excludes \$7,632 thousand in 1978 for activities transferred to the Office of the Inspector General. Comparable amounts for 1976, \$6,635 thousand; TQ, \$1,676 thousand; 1977, \$8,231 thousand are included above.

The food stamp program subsidizes eligible households to enable them to buy food through regular retail stores. Participating households purchase food using stamps whose cost is determined by household size and income. The difference between the value of the stamps and their cost is the "bonus." Households with no income receive free stamps.

Food stamps are issued through State welfare agencies at the county level, which assume responsibility for the certification of eligible households and for issuing the correct amount of food stamps through suitable issuance outlets. State administrative costs associated with the program are shared by the States and the Federal Government on a 50/50 basis. The food stamp program is in operation in all 50 States, Puerto Rico, the Virgin Islands, Guam, and the District of Columbia.

Participation in the program is expected to change significantly in fiscal year 1977 as a result of program reform. However, to date, Congress has not completed action on pending legislation and the Department has been enjoined by court action from modifying the program by changing the program regulations.

Able-bodied adults who are not considered to be exempt are required to register for and accept suitable employment as a condition of program eligibility.

## FOOD STAMP PROGRAM DATA

	1976 act.	1977 est.	1978 est.
Number of participants beginning of year (millions).....	18.7	17.2	17.5
Number of participants by yearend (millions).....	17.9	17.5	17.2

Average number of participants for year (millions).....	18.6	17.7	17.2
Average bonus per person, per month, for year.....	\$23.77	\$24.35	\$25.26
Total value of coupons issued (millions).....	\$8,698	\$7,380	\$8,548
Amount paid by participants (millions).....	\$3,392	\$2,878	\$3,334
Value of bonus stamps issued (millions).....	\$5,306	\$4,502	\$5,214
Total program costs (millions).....	\$5,676	\$4,898	\$5,627

## Object Classification (in thousands of dollars)

Identification code 12-3505-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	27,287	6,578	26,952	-----
11.3 Positions other than permanent.....	731	228	921	-----
11.5 Other personnel compensation.....	198	160	190	-----
Total personnel compensation.....	28,216	6,966	28,063	-----
12.1 Personnel benefits: Civilian.....	2,875	676	2,862	-----
13.0 Benefits for former personnel.....	35	11	40	-----
21.0 Travel and transportation of persons.....	2,892	706	2,979	-----
22.0 Transportation of things.....	2,111	122	3,183	3,109
Rent, communications, and utilities:				
23.1 Standard level user charges.....	1,419	483	2,119	-----
23.2 Other rent, communications, and utilities.....	2,276	670	2,490	191
24.0 Printing and reproduction.....	39,422	3,285	40,618	44,000
25.0 Other services.....	34,733	11,212	38,093	35,700
26.0 Supplies and materials.....	348	85	383	-----
31.0 Equipment.....	373	64	410	-----
41.0 Grants, subsidies, and contributions.....	5,561,492	1,302,394	4,777,099	5,544,000
42.0 Insurance claims and indemnities.....	1	-----	-----	-----
99.0 Total obligations.....	5,676,193	1,326,674	4,898,339	5,627,000

## Personnel Summary

Total number of permanent positions.....	1,810	-----	1,825	-----
Full-time equivalent of other positions.....	106	-----	128	-----
Average paid employment.....	2,026	-----	1,815	-----
Average GS grade.....	8.45	-----	8.43	-----
Average GS salary.....	\$14,971	-----	\$15,735	-----

## SPECIAL MILK PROGRAM\*

\*See "Legislative Program" (end of this chapter) for additional information.

For necessary expenses to carry out the provisions of the special milk program, as authorized by section 3 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1772), **[\$155,000,000] \$34,900,000:** *Provided, That these funds shall be available only for payments to schools, child care institutions or summer camps, not otherwise receiving reimbursement for meals with milk from funds appropriated for Domestic Food Programs under this Act. (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)*

## Program and Financing (in thousands of dollars)

Identification code 12-3502-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Cash payments to States.....	94,975	29,330	154,111	34,900
2. Operating expenses.....	839	205	889	-----
Total program costs, funded <sup>1</sup> .....	95,814	29,535	155,000	34,900
Change in selected resources (undelivered orders).....	48,136	-4,359	-----	-----
10.00 Total obligations.....	143,950	25,176	155,000	34,900
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-----	-50	-----	-----
24.00 Unobligated balance available, end of period.....	50	-----	-----	-----
25.00 Unobligated balance lapsing.....	-----	374	-----	-----
Budget authority.....	144,000	25,500	155,000	34,900
<b>Budget authority:</b>				
40.00 Appropriation.....	144,000	24,000	155,000	34,900
42.00 Transfer from other accounts.....	-----	1,500	-----	-----
43.00 Appropriation (adjusted).....	144,000	25,500	155,000	34,900
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	143,950	25,176	155,000	34,900
72.00 Obligated balance, start of period.....	24,734	78,368	44,583	18,424
73.00 Obligated balance transferred net.....	-----	-----	-----	-135
74.00 Obligated balance, end of period.....	-78,368	-44,583	-18,424	-3,379
77.00 Adjustment in expired accounts.....	-1,606	-11,968	-----	-----
90.00 Outlays.....	88,710	46,993	181,159	49,810

<sup>1</sup> Includes capital outlay as follows: 1976, \$1 thousand; TQ, \$0 thousand; 1977, \$1 thousand; 1978, \$0 thousand; excludes downward adjustment in prior year costs as follows: 1976, \$1,606 thousand; TQ, \$11,968 thousand.

Note.—Excludes \$100 thousand in 1978 for activities transferred to Food Program Administration. Comparable amounts in 1976, \$889 thousand; TQ, \$222 thousand; and 1977, \$889 thousand are included above.



The special milk program was originally designed to encourage the consumption of fluid whole milk. Under current law, the school lunch and other child nutrition programs encourage the consumption of milk by providing support for meals which include milk in schools and other child care institutions. It is no longer necessary to provide additional milk subsidies through institutions which already operate a separate child feeding program which subsidize milk as a required part of a meal.

Program statistics for fiscal years 1975 through estimated 1978 are:

	Fiscal year 1975	Fiscal year 1976	Fiscal year 1977	Fiscal year 1978
Outlet participation—total (peak).....	85,951	84,730	87,800	8,422
Outlet participation—concurrent milk and meal programs.....	77,529	76,308	79,378	—
Average rate per half pint (cents).....	5.8	6.2	6.6	7.2

## Object Classification (in thousands of dollars)

Identification code 12-3502-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	594	140	664	—
11.5 Other personnel compensation.....	4	2	5	—
Total personnel compensation.....	598	142	669	—
12.1 Personnel benefits: Civilian.....	55	13	62	—
21.0 Travel and transportation of persons.....	38	9	43	—
22.0 Transportation of things.....	2	1	2	—
Rent, communications, and utilities:				
23.1 Standard level user charges.....	33	10	46	—
23.2 Other rent, communications and utilities.....	21	5	21	—
24.0 Printing and reproduction.....	5	1	5	—
25.0 Other services.....	79	22	33	—
26.0 Supplies and materials.....	5	1	5	—
31.0 Equipment.....	3	1	3	—
41.0 Grants, subsidies, and contributions.....	143,111	24,971	154,111	34,900
99.0 Total obligations.....	143,950	25,176	155,000	34,900

## Personnel Summary

Total number of permanent positions.....	44	32	—
Full-time equivalent or other positions.....	0	0	0
Average paid employment.....	39	40	—
Average GS grade.....	8.45	8.43	—
Average GS salary.....	\$14,971	\$15,735	—

## CHILD NUTRITION PROGRAMS\*

\*See "Legislative Program" (end of this chapter) for additional information.

For necessary expenses [to carry out the provisions] and payments under sections 4, 6(a), 10, 11 and 17(b, c, and f) of the National School Lunch Act, as amended (42 U.S.C. 1751-1761); Public Law 91-248; and the applicable provisions other than section 3 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1773-1785); \$2,751,032,000; \$2,276,282,000 of which \$959,000,000; \$1,239,000,000 shall be derived by transfer from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c); and in addition, \$242,725,000 of unobligated balances available for section 32 shall be transferred to this appropriation: *Provided*, That of the foregoing total amount there shall be available \$28,000,000 for the nonfood assistance program, and \$13,675,000; \$7,700,000 for the State administrative expenses: *Provided further*, That funds provided herein shall remain available until expended in accordance with section 3 of the National School Lunch Act, as amended: *Provided further*, That an additional \$80,000,000 shall be transferred to this appropriation from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c), for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act, as amended: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109]. (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-3539-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Cash payments to States:				
(a) School lunch program.....	353,972	90,583	587,443	615,000
(b) Special assistance.....	646,810	164,086	1,164,550	1,240,000
(c) School breakfast program.....	73,023	18,629	184,000	270,000

(d) Nonfood assistance program.....	3,483	2,552	28,000	—
(e) State administrative expenses.....	4,107	922	13,675	7,700
(f) Summer food program.....	68,199	42,184	153,455	—
(g) Child care food program.....	51,544	17,502	120,000	130,000
2. Commodity procurement.....	79,294	20,686	586,307	586,307
3. Nutritional training and surveys.....	1,022	104	700	—
4. Operating expenses.....	10,865	2,424	15,357	—
Total program costs, funded <sup>1</sup> .....	1,292,319	359,672	2,859,487	2,849,007
Change in selected resources (undelivered orders).....	618,633	108,889	—	—
10.00 Total obligations.....	1,910,952	468,561	2,859,487	2,849,007
<b>Financing:</b>				
17.00 Recovery of prior period obligations.....	-7,320	-647	-250,000	—
21.00 Unobligated balance available, start of period.....	-71,818	-58,369	-28,455	-250,000
22.00 Unobligated balance transferred from other accounts.....	—	—	—	-242,725
24.00 Unobligated balance available, end of period.....	58,369	28,455	250,000	—
Budget authority.....	1,890,183	438,000	2,831,032	2,356,282
<b>Budget authority:</b>				
Current:				
40.00 Appropriation.....	1,153,072	419,500	1,792,032	1,037,282
41.00 Transfer to other accounts.....	—	-1,500	—	—
43.00 Appropriation (adjusted).....	1,153,072	418,000	1,792,032	1,037,282
Permanent:				
62.00 Transfer from other accounts.....	737,111	20,000	1,039,000	1,319,000
63.00 Appropriation (adjusted).....	737,111	20,000	1,039,000	1,319,000
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	1,903,632	467,914	2,609,487	2,849,007
72.00 Obligated balance, start of period.....	164,506	266,572	388,474	155,757
73.00 Obligated balance, transferred net.....	—	—	—	-2,541
74.00 Obligated balance, end of period.....	-266,572	-388,474	-155,757	-123,016
90.00 Outlays.....	1,801,566	346,012	2,842,204	2,879,207

<sup>1</sup>Includes capital outlays as follows: 1976, \$15 thousand; TQ, \$3 thousand; 1977, \$21 thousand; 1978, \$0; excludes downward adjustment of prior year costs as follows: 1976, \$7,320 thousand; TQ, \$647 thousand; 1977, \$250,000 thousand.

Note.—Excludes \$13,391 thousand in 1978 for activities transferred to Food Program Administration. Comparable amounts for 1976, \$11,700 thousand; TQ, \$3,000 thousand; 1977, \$15,357 thousand; are included above.

The child nutrition programs have been expanded and made more complex and costly by the passage of six laws in as many years. Most recently, Public Law 94-105, enacted October 7, 1975, placed new requirements on the child nutrition programs by redefining the word "school" to include previously excluded institutions, greatly increasing the scope of the summer feeding program, and mandating the service of reduced price meals. The activities under the heading of child nutrition programs are:

1. *Cash payments to States.*—The programs are operated under an agreement entered into by the State educational agencies and the Department. Funds are advanced quarterly under letters of credit to State agencies for use in reimbursing participating schools and child care institutions. Sponsors make application to the State agency and, if accepted, are reimbursed in accordance with the terms of their agreement. All of the meal programs are on a performance funding basis.

(a) *School lunch program.*—Assistance is provided to the States for serving lunches to all school children, regardless of income. States must match some of the Federal cash grant from sources within the State. In fiscal year 1976, sources within the States contributed \$2.3 billion to this program, \$490 million from State appropriations.

The program during the peak month of November 1976 provided lunches daily to about 26 million of the approximately 41 million children in attendance.

(b) *Special assistance.*—Additional assistance is provided to the States for serving lunches free or at a reduced price to needy children. In 1976, a peak daily average of 11.2 million children were served a total of 1.8 billion lunches. Reduced price lunches made up 7.3% of the total. The funding in 1977 should provide free or reduced price lunches for a daily average of 12.2 million needy children in schools and residential institutions this school year.



## General and special funds—Continued

## CHILD NUTRITION PROGRAMS—Continued

(c) *School breakfast program.*—Public Law 94-105 mandated outreach efforts which are expected to have an impact on participation. Federal reimbursement to the States is based on the number of breakfasts served free, at a reduced price, or to paying children.

(d) *Nonfood assistance program.*—The Child Nutrition Act of 1966 authorized a permanent program to assist the States, through grants-in-aid and other means, to provide capital to schools in low-income areas for the purchase of food service equipment, other than land or buildings, in addition to equipment cost allocated against reimbursement under the other feeding programs. Under Public Law 94-105, 33⅓% of the funds are reserved for use in schools which are without food service.

(e) *State administrative expenses.*—This program provides funds to each State educational agency for administrative expenses. These funds are used for supervision and technical assistance for the local school districts and service institutions in their conduct of programs under the Child Nutrition Act and the National School Lunch Act.

(f) *Summer food program.*—This program provides subsidies for children in poor areas regardless of their families' income or need, during the summer months, and State administrative expenses. Institutions in which one-third of the children are needy qualify for the summer program. Meals must be served free to all children regardless of income. Public Law 94-105 opens the program to all eligible institutions, provides reimbursement for breakfasts, lunches, suppers, and snacks, permits greater variety in the types of meals to be served and allows advances for both meal reimbursement and administrative expenses.

(g) *Child care food program.*—Preschool children receive year-round food assistance in child day care centers under this program. Food service in Head Start centers is subsidized. Public Law 94-105 made extensive changes in the program that will act to increase reimbursement, expand the program to more children and to a wider variety of child care institutions. The program provides subsidies for breakfasts, lunches, suppers, and supplements at regular, reduced and free prices.

2. *Commodity procurement.*—This program provides commodities to schools for the lunch and breakfast programs, and supplements the child care and summer feeding programs. A specified level of commodity support is guaranteed by law for meals served in schools and child care institutions. Commodities are acquired under programs that strengthen markets, income, and supply.

3. *Nutritional training and surveys.*—Up to 1% of the total funds available may be used for nutritional training and for studies and surveys of food service requirements.

Peak participation and other program measures for fiscal years 1976 through estimated 1978 are as follows:

CHILD NUTRITION PROGRAMS			
	1976 act.	1977 est.	1978 est.
National school lunch program:			
Lunches served (million).....	4,178	4,405	4,415
Children reached (million).....	26.0	26.8	27.5
Average Federal reimbursement for paid lunches (cents).....	12.3	13.3	13.9
Lunches served free or at a reduced price (million).....	1,753	1,990	2,035
Needy children reached (million).....	11.2	12.2	12.5
Average Federal reimbursement for free/reduced price lunches (cents).....	55.1	58.5	60.9
School breakfast program:			
Breakfasts served (million).....	352	532	750
Children reached (million).....	2.3	3.6	5.0
Average Federal reimbursement (cents).....	32.8	34.6	36.0
Nonfood assistance program:			
Schools equipped:			
With food service.....	6,751	6,258	-----
Without food service.....	874	883	-----
Total.....	7,625	7,141	-----

Average contribution per school:			
With food service.....	\$2,476	\$2,883	-----
Without food service.....	\$9,978	\$10,570	-----
Summer food service program:			
Meals served (millions).....	92	290	-----
Children participating (million).....	1.9	4.6	-----
Average reimbursement (cents).....	69.6	69.0	-----
Child care food program:			
Meals served (million).....	241	351	380
Children participating (thousand).....	460	580	638
Average reimbursement (cents).....	31.8	38.0	40.0

## Object Classification (in thousands of dollars)

Identification code 12-3539-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation:				
11.1 Permanent positions.....	6,374	1,692	9,058	-----
11.3 Positions other than permanent.....	276	192	365	-----
11.5 Other personnel compensation.....	47	9	64	-----
Total personnel compensation.....	6,697	1,893	9,487	-----
12.1 Personnel benefits: Civilian.....	650	180	977	-----
21.0 Travel and transportation of persons.....	785	196	986	-----
22.0 Transportation of things.....	47	34	52	-----
Rent, communications, and utilities:				
23.1 Standard level user charges.....	378	145	640	-----
23.2 Other rent, communications, and utilities.....	369	82	406	-----
24.0 Printing and reproduction.....	134	38	147	-----
25.0 Other services.....	1,741	-164	2,711	-----
26.0 Supplies and materials.....	74	23	81	-----
Grants of commodities to States.....	79,294	20,686	586,307	586,307
31.0 Equipment.....	64	21	70	-----
41.0 Grants, subsidies, and contributions.....	1,820,719	445,427	2,257,623	2,262,700
99.0 Total obligations.....	1,910,952	468,561	2,859,487	2,849,007

## Personnel Summary

Total number of permanent positions.....	517	-----	541	-----
Full-time equivalent of other positions.....	40	-----	50	-----
Average paid employment.....	450	-----	588	-----
Average GS grade.....	8.45	-----	8.43	-----
Average GS salary.....	\$14,971	-----	\$15,735	-----

## SPECIAL SUPPLEMENTAL FOOD PROGRAM (WIC)\*

\*See "Legislative Program" (end of this chapter) for additional information.

For necessary expenses to carry out the provisions of the special supplemental food program as authorized by section 17 of the Child Nutrition Act of 1966, as amended (42 U.S.C. 1786), **[\$250,000,000]** **\$247,000,000: Provided,** That funds provided herein shall remain available until expended in accordance with section 3 of the National School Lunch Act, as amended: **Provided further,** That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109. (Public Law No. 94-351 making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-3510-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
1. Program costs.....	153,150	2,865	298,855	335,742
2. Operating expenses.....	1,853	551	3,000	-----
Total program costs, funded <sup>1</sup> .....	155,003	3,416	301,855	335,742
Change in selected resources (undelivered orders).....	94,160	-46,996	-----	-----
10.00 Total obligations.....	249,163	-43,580	301,855	335,742
Financing:				
21.00 Unobligated balance available, start of period.....	-----	-837	-140,597	-88,742
24.00 Unobligated balance available, end of period.....	837	140,597	88,742	-----
Budget authority.....	250,000	296,180	250,000	247,000
Budget authority:				
Current:				
40.00 Appropriation.....	106,000	-----	250,000	247,000
Permanent:				
62.00 Transferred from other accounts.....	144,000	96,180	-----	-----
63.00 Appropriation (adjusted).....	144,000	96,180	-----	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	249,163	-43,580	301,855	335,742
72.00 Obligated balance, start of period.....	-----	106,617	21,554	47,559
73.00 Obligated balance transferred, net.....	-----	-----	-----	-575
74.00 Obligated balance, end of period.....	-106,617	-21,554	-47,559	-85,586
90.00 Outlays.....	142,546	41,483	275,850	297,140

<sup>1</sup> Includes capital outlay as follows: 1976, \$2 thousand; TQ, \$0; 1977, \$3 thousand; 1978, \$0.

<sup>2</sup> Includes \$62.5 million pursuant to a court order now being appealed.

Note.—Excludes \$3,000 thousand in 1978 for activities transferred to: Food Program Administration. Comparable amounts for 1976, \$2,150 thousand; TQ, \$540 thousand; 1977, \$3,000 thousand are included above.

The special supplemental food program (WIC) is authorized in section 17 of the Child Nutrition Act of 1966, as amended. This program is available to pregnant or lactating women, infants, and young children up to 5 years of age, who are determined by competent professionals to be nutritional risks because of inadequate nutrition and inadequate income. It is operated by the State departments of health through health clinics serving low-income areas.

The WIC food package consists of: iron-fortified infant formula, milk or cheese, high-iron breakfast cereal, and high-vitamin fruit juices. The estimated average monthly food cost per recipient is now over \$22, and the related administrative cost may be as much as 20% of total costs. There are three general types of delivery systems for WIC foods: (1) retail purchase (food vouchers), (2) home delivery, and (3) direct distribution by local clinics.

It is estimated that an average of 910,000 persons will participate in the WIC program in 1978 at a total cost of \$30.70 per person per month. This is a projected increase of approximately \$2.75 per person per month, over estimated costs in 1977. This increase per person is due to an anticipated increase in the cost of food and increased State and local administrative costs.

## SPECIAL SUPPLEMENTAL FOOD PROGRAM DATA

	1976 act.	1977 est.	1978 est.
Participation (average).....	520,094	822,000	910,000
Total program costs (in thousands of dollars).....	153,150	298,855	338,742

<sup>1</sup> Includes Federal operating expenses as well as State and local administrative costs.

## Object Classification (in thousands of dollars)

Identification code 12-3510-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation:				
11.1 Permanent positions.....	1,204	345	1,892	-----
11.3 Positions other than permanent.....	35	20	126	-----
11.5 Other personnel compensation.....	9	3	9	-----
Total personnel compensation.....	1,248	368	2,027	-----
12.1 Personnel benefits: Civilian.....	127	33	201	-----
21.0 Travel and transportation of persons.....	137	40	201	-----
22.0 Transportation of things.....	10	3	11	-----
Rent, communications, and utilities:				
23.1 Standard level user charges.....	86	27	136	-----
23.2 Other rent, communications, and utilities.....	51	21	56	-----
24.0 Printing and reproduction.....	11	9	13	-----
25.0 Other services.....	158	40	326	-----
26.0 Supplies and materials.....	13	5	15	-----
31.0 Equipment.....	12	5	14	-----
41.0 Grants, subsidies, and contributions.....	247,310	-44,131	298,855	335,742
99.0 Total obligations.....	249,163	-43,580	301,855	335,742

## Personnel Summary

Total number of permanent positions.....	95	-----	131	-----
Full-time equivalent of other positions.....	5	-----	17	-----
Average paid employment.....	82	-----	139	-----
Average GS grade.....	8.45	-----	8.43	-----
Average GS salary.....	\$14,971	-----	\$15,735	-----

## FOOD DONATIONS PROGRAM\*

\* See Part III for additional information.

For necessary expenses to carry out the provisions of section 4(a) of the Agricultural and Consumer Protection Act of 1973, as amended for the donation of food to families (7 U.S.C. 612c (note)), [\$23,166,000, of which \$17,000,000 shall be available for the Commodity Supplemental Food Program without regard to whether an area is under the Food Stamp Program,] \$9,620,000. (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977; additional authorizing legislation to be proposed.)

## Program and Financing (in thousands of dollars)

Identification code 12-3503-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
1. Commodity acquisitions:				
(a) Direct distribution to needy families.....	4,427	-1	4,862	8,670
(b) Supplemental food program.....	2,570	94	17,100	-----
2. Cash assistance.....	508	155	765	950
3. Operating expenses.....	432	708	439	-----
Total program costs, funded.....	7,937	956	23,166	9,620
Change in selected resources (undelivered orders).....	218	-----	-----	-----
10.00 Total obligations.....	8,155	956	23,166	9,620
Financing:				
21.00 Unobligated balance available, start of period.....	-----	-9,684	-----	-----
24.00 Unobligated balance available, end of period.....	9,684	-----	-----	-----
25.00 Unobligated balance lapsing.....	-----	13,188	-----	-----
40.00 Budget authority (appropriation).....	17,839	4,460	23,166	9,620
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	8,155	956	23,166	9,620
72.00 Obligated balance, start of period.....	-----	379	889	751
73.00 Obligated balance transferred, net.....	-----	-----	-----	-166
74.00 Obligated balance, end of period.....	-379	-889	-751	-210
77.00 Adjustments in expired accounts.....	-----	-----	-602	-----
90.00 Outlays.....	7,776	446	22,702	9,995

Note.—Excludes \$326 thousand in 1978 for activities transferred to Food program administration. Comparable amounts for 1976 (\$439 thousand), TQ (\$110 thousand), 1977 (\$439 thousand), are included above.

1. *Commodity acquisitions* are currently planned for use only in activity (a) below:

(a) *Needy families*.—Agricultural commodities will be provided to needy persons on Indian reservations until their transition to the Food stamp program, and to residents of the Pacific Trust Territories. The traditional commodity package consisting of canned meat, poultry, cheese, evaporated milk and other items will be continued to an average of 50,000 persons per month.

(b) *Supplemental food program*.—Under this activity, supplemental food packages consisting of juice, meat, milk, vegetables and cereal are made available to low-income women, infants and children residing in approved project areas. Participants will be able to transfer in to the Special supplemental feeding program in 1978.

2. *Cash assistance* is provided to needy family distributing agencies in order to assist them in meeting expenses incurred in continuing a food distribution program.

## Object Classification (in thousands of dollars)

Identification code 12-3503-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation:				
11.1 Permanent positions.....	276	51	297	-----
11.5 Other personnel compensation.....	2	-----	2	-----
Total personnel compensation.....	278	51	299	-----
12.1 Personnel benefits: Civilian.....	26	5	27	-----
21.0 Travel and transportation of persons.....	17	4	17	-----
Rent, communications, and utilities:				
23.1 Standard level user charges.....	19	5	22	-----
23.2 Other rent, communications, and utilities.....	12	3	6	-----
24.0 Printing and reproduction.....	3	1	2	-----
25.0 Other services.....	73	638	63	-----
26.0 Supplies and materials.....	3	-----	2	-----
Grants of commodities to States.....	6,997	93	21,962	8,670
31.0 Equipment.....	1	1	1	-----
41.0 Grants, subsidies, and contributions.....	726	155	765	950
99.0 Total obligations.....	8,155	956	23,166	9,620

## Personnel Summary

Total number of permanent positions.....	20	-----	22	0
Full-time equivalent of other positions.....	0	-----	0	0
Average paid employment.....	18	-----	20	0
Average GS grade.....	8.45	-----	8.43	-----
Average GS salary.....	\$14,971	-----	\$15,735	-----



## General and special funds—Continued

## ELDERLY FEEDING PROGRAM

For necessary expenses to carry out the provisions of Section 707(a) of the Older Americans Act of 1965, as amended, (42 U.S.C. 3045f), [\$22,000,000] \$30,000,000. (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-3511-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Program costs.....			21,250	30,000
2. Federal operating expenses.....			750	
10.00 Total obligations.....			22,000	30,000
<b>Financing:</b>				
40.00 Budget authority (appropriation).....			22,000	30,000
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			22,000	30,000
72.00 Obligated balance, start of period.....				1,300
73.00 Obligated balance transferred, net.....				-100
74.00 Obligated balance, end of period.....			-1,300	-2,960
99.00 Outlays.....			20,700	28,240

Note.—Excludes \$830 thousand in 1978 for activities transferred to: Food Program Administration. Comparable amount for 1977 (\$750 thousand) is included above.

Commodity support for elderly feeding programs is provided under title VII of the Older Americans Act of 1965, as amended. The foods provided are used in preparing meals which are served in senior citizen centers and similar settings. These meals are the focal point in the nutrition projects for the elderly which have the dual objectives of promoting better health and reducing the isolation of old age. The means of obtaining these objectives include the meals provided, recreational activities, informational programs, health and welfare counseling, and referral services.

Public Law 93-351 sets commodity donations at the level of 10 cents per meal subject to annual adjustment for changes in the Consumer Price Index for the cost of food away from home.

## PROGRAM STATISTICS

	1976 preliminary	1977 estimate	1978 budget
Average number of meals served per day (thousands).....	267	375	375
Rate per meal (cents).....	16.5	27.25	30.75
<b>Program level (in thousands of dollars):</b>			
Elderly feeding appropriation.....		21,250	30,000
Value of surplus commodities.....	11,300	5,350	
Total, available.....	11,300	26,600	30,000

## Object Classification (in thousands of dollars)

Identification code 12-3511-0-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....			384	
11.5 Other personnel compensation.....			3	
Total personnel compensation.....			387	
12.1 Personnel benefits: Civilian.....			39	
21.0 Travel and transportation of persons.....			23	
22.0 Transportation of things.....			2	
Rent, communications, and utilities:				
23.1 Standard level user charges.....			23	
23.2 Other rent, communications and utilities.....			32	
24.0 Printing and reproduction.....			9	
25.0 Other services.....			223	
26.0 Supplies and materials.....			8	
Grants of commodities to States.....			21,250	30,000
31.0 Equipment.....			4	
99.0 Total obligations.....			22,000	30,000

## Personnel Summary

Total number of permanent positions.....	0	28	0
Full-time equivalent of other positions.....	0	0	0
Average paid employment.....	0	24	0
Average GS grade.....		8.43	
Average GS salary.....		\$15,735	

## FOREST SERVICE

## Federal Funds

## General and special funds:

## FOREST PROTECTION AND UTILIZATION\*

\*See Part III for additional information.

For expenses necessary for forest protection and utilization, as follows:

**Forest land management:** For necessary expenses of the Forest Service, not otherwise provided for, including the administration, improvement, development, and management of lands, waters, or interests therein, under Forest Service administration, fighting and preventing forest fires on or threatening such lands and emergency rehabilitation and for liquidation of obligations incurred in the preceding fiscal year for such purposes, control of forest diseases and insects on Federal and non-Federal lands, implementation of forest advanced logging and conservation systems including necessary research and development related thereto, [\$397,151,000] \$424,573,000 of which \$4,275,000 for fighting and preventing forest fires and for the emergency rehabilitation of burned-over lands under its jurisdiction and \$5,025,000 for insect and disease control shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, to the extent necessary under the then existing conditions: *Provided*, [That funds appropriated for "Cooperative range improvements", pursuant to section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), may be advanced to this appropriation: *Provided further*,] That funds appropriated for *reforestation and stand improvement*, \$65,227,000, the cooperative law enforcement program, [\$5,556,000] \$5,865,000, and insect and disease control, [\$15,892,000] \$18,011,000, shall remain available until expended.

**Forest research:** For forest research at forest and range experiment stations, the Forest Products Laboratory, or elsewhere, as authorized by law, [\$87,087,000] \$95,650,000.

**State and private forestry cooperation:** For cooperation with States in forest-fire prevention and suppression, in forest tree planting on non-Federal public and private lands, and in forest management and processing, and for advising timberland owners, associations, wood using industries, and others in the application of forest management principles and processing of forest products, as authorized by law, [\$33,254,000] \$24,743,000. (7 U.S.C. 1010-1012, 1621-1627, 2201, 2202, 2250; 16 U.S.C. 207c, 471-583i, 594-1-594-5, 594a, 1004, 1005, 1601-1610; 30 U.S.C. 601-604, 611-615; 31 U.S.C. 534; 42 U.S.C. 1891-1893; 43 U.S.C. 1181h-1181j; 36 Stat. 557-579; 67 Stat. 633; 86 Stat. 657; Public Law 94-588; Department of the Interior and Related Agencies Appropriation Act, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1100-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
1. Forest land management:				
(a) National Forest protection and management.....	332,812	105,933	391,671	392,851
(b) Fighting forest fires.....	150,607	70,427	8,275	4,275
(c) Forest insect and disease management.....	15,223	4,823	20,590	17,500
(d) Cooperative law enforcement.....	3,779	1,548	5,855	5,710
Total forest land management.....	502,421	182,731	426,391	420,336
2. Forest research:				
(a) Forest and range management.....	32,158	9,538	35,520	34,600
(b) Forest protection.....	27,180	6,497	27,770	27,350
(c) Forest products and engineering.....	12,546	2,784	14,260	12,930
(d) Forest resource economics.....	10,011	2,708	13,235	16,660
Total forest research.....	81,895	21,527	90,785	91,540
3. State and private forestry cooperation:				
(a) Forest fire control.....	23,165	5,176	23,595	13,440
(b) Forest tree production.....	370	71	300	530
(c) Forest management and processing.....	5,551	893	7,000	7,730
(d) General forestry assistance.....	4,413	1,044	5,605	6,390
Total State and private forestry cooperation.....	33,499	7,184	36,500	28,090
Total direct program.....	617,815	211,442	553,676	539,966
<b>Reimbursable program:</b>				
1. Forest land management.....	7,815	3,773	9,000	9,000
2. Forest research.....	1,941	785	2,100	2,100

3. State and private forestry cooperation.....	641	131	700	700
Total reimbursable program.....	10,397	4,689	11,800	11,800
Total program costs, funded <sup>1</sup> .....	628,212	216,131	565,476	551,766
Change in selected resources (undelivered orders).....	-2,089	24,107	-15,000	5,000
10.00 Total obligations.....	626,123	240,238	550,476	556,766
Financing:				
Offsetting collections from:				
11.00 Federal funds.....	-7,423	-2,945	-8,600	-7,900
13.00 Trust funds.....	-60,000	-----	-----	-----
14.00 Non-Federal sources.....	-3,304	-1,744	-3,900	-3,900
21.00 Unobligated balance available, start of period.....	-3,960	-53,661	-5,720	-----
24.00 Unobligated balance available, end of period.....	53,661	5,720	-----	-----
25.00 Unobligated balance lapsing.....	-----	5,350	-----	-----
Budget authority.....	605,096	192,958	532,256	544,966
Budget authority:				
40.00 Appropriation.....	605,096	192,958	517,492	544,966
44.20 Supplemental now requested for civilian pay raises.....	-----	-----	14,764	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	555,395	235,549	537,976	544,966
72.00 Obligated balance, start of period.....	87,343	80,042	112,503	71,690
74.00 Obligated balance, end of period.....	-80,042	-112,503	-71,690	-79,347
77.00 Adjustments in expired accounts.....	-636	-298	-----	-----
90.00 Outlays, excluding pay raise supplemental.....	562,060	202,790	564,909	536,425
91.20 Outlays from civilian pay raise supplemental.....	-----	-----	13,880	884

<sup>1</sup> Includes capital outlay as follows: 1976, \$6,261 thousand; TQ, \$8,208 thousand; 1977, \$9,000 thousand; 1978 \$9,000 thousand.

1. *Forest land management*—(a) *National Forest protection and management*.—The 154 national forests and 19 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation without impairing productivity of the land and that will be environmentally acceptable. The management and utilization principles were recognized in the Multiple Use-Sustained Yield Act of June 12, 1960 (74 Stat. 215). Work programs and budget estimates are related to meeting the increased demands for specific national forest resource needs through 1978 and for long-term objectives to the year 2020. Increases are provided in the budget to further attainment of these program objectives. A supplemental appropriation for minerals area management is anticipated for 1977.

## MAIN WORKLOAD FACTORS

Description:	1976 act.	TQ act.	1977 est.	1978 est.
Area administered and protected (acres).....	187,593,970	187,598,081	187,663,093	187,733,293
Timber managed and protected (billion board feet).....	1,002	1,002	1,002	1,002
Timber sales (number).....	145,000	24,000	145,000	145,000
Timber harvested (billion board feet).....	9.58	13.43	10.0	10.5
Timber prepared for sale (billion board feet).....	11.32	23.22	10.75	10.25
Animal unit months grazed (millions).....	11.3	5.3	11.4	11.4
Special use permits, excluding recreation (number).....	52,600	53,400	54,000	55,600
Recreation special use permits (number).....	21,000	21,000	21,300	21,400
Estimated number of visitor-days to national forests (calendar year) (millions).....	209.5	-----	216.4	213.0
Tree planting and seeding (acres) (including site preparation for natural regeneration).....	174,684	29,900	199,624	197,290
Timber stand improvement (acres treated).....	253,317	230,600	313,653	223,020
Rangeland in low ecological condition receiving treatment to date (thousand acres).....	2,956	3,054	3,710	3,940
Receipts (in thousands):				
National forests fund:				
Timber sales.....	\$407,205	\$188,444	\$485,000	\$552,000
Grazing.....	9,242	643	9,250	12,990
Power.....	327	5	525	525
Recreation.....	6,465	732	6,800	7,300
Admission and user fees.....	4,860	3,590	5,000	5,200
Mineral leases and permits.....	8,737	2,457	10,800	11,000
Land uses.....	1,407	89	1,450	1,500

Oregon and California grant lands.....	11,390	7,905	15,000	25,000
National grasslands and land utilization:				
Grazing.....	1,662	519	1,660	2,180
Mineral leases and permits.....	3,314	600	3,500	4,000
Other.....	54	16	50	50
Total receipts.....	454,663	205,000	539,035	621,745

<sup>1</sup> Preliminary.

<sup>2</sup> Targets.

(b) *Fighting forest fires*.—Provides for employment of additional manpower and other facilities for unplanned presuppression and suppression of forest fire emergencies and emergency rehabilitation of burned areas which cannot be met under National forest protection and management. Costs above estimates for the current and budget years are authorized from advances from other Forest Service appropriations. A supplemental appropriation for fighting forest fires is anticipated for 1977.

	Fiscal year		
	1975 act.	1976 act.	1977 est.
Forest fires controlled (number).....	11,705	13,812	13,466
Area burned (acres).....	179,423	242,514	208,000

(c) *Forest insect and disease management*.—Activities to suppress destructive insects and diseases, including air pollutants, that threaten all forest lands and related resources. This work is carried on jointly with Federal, State, and private landowners and includes prevention, detection, evaluation, and suppression. Biologically sound, environmentally acceptable, and economically efficient forest insect and disease management practices are used to help fill the needs of an ever-increasing population for fiber, water, recreation, wildlife habitat, esthetics, and a healthful environment.

(d) *Cooperative law enforcement*.—Public Law 92-82 authorizes the cooperation with any State or political subdivision thereof in the enforcement of State or local laws on lands of the National Forest System.

2. *Forest research*.—Research is conducted at eight regional forest experiment stations, the Forest Products Laboratory, and the Institute of Tropical Forestry.

(a) *Forest and range management*.—Research provides land managers and owners with a sound basis for management of timber, forage, wildlife, recreation, and watershed lands. Studies are conducted to maintain a sustained yield of products; improve forage and habitat for livestock and wildlife without damage to soil, watershed, or other values; assure maximum regular flow of usable water, and reduce floods and sedimentation; improve methods for developing and managing recreation resources; provide technology needed to make it possible to surface-mine areas as needed to meet mineral and energy needs with minimum impacts on productivity and esthetic value of the lands; and provide management methods for all uses that will insure environmental protection.

(b) *Forest protection*.—Research is conducted to develop measures for the protection of forests from damage by fire, insects, and diseases. Forest fire research provides improved methods of preventing fires, predicting fire danger, and preparing for and combating fire by combinations of ground and aerial methods. Insect and disease research develops direct controls, cultural measures, and biological agents to combat forest pests.

(c) *Forest products and engineering*.—Studies are conducted to develop new and improved forest products, to reduce and utilize waste, and to use low-quality wood and less desirable species. Research is also conducted to advance the efficiency of forestry operations, and to develop and evaluate equipment for such operations as harvesting, planting, timber stand improvement, and protection of forests.



## General and special funds—Continued

## FOREST PROTECTION AND UTILIZATION—Continued

(d) *Forest resource economics.*—Alternative ways to improve economic and other social benefits from forest and related rangelands are developed and evaluated. This includes multi-resource forest inventory, improvement of inventory techniques, development of periodic Resources Planning Act (Public Law 93-378) assessments, research on trends and geographic shifts in production and consumption of wood products, and research on cost-effective production and supply of goods and services from forest resources.

3. *State and private forestry cooperation.*—Cooperates and shares responsibilities with State and other public and private agencies in guiding the protection, management, and use of non-Federal forests and related lands and resources. Specific activities include technical and financial assistance, resource protection, resource planning, and other actions designed to optimize a sustained flow of benefits and products from these lands.

(a) *Forest fire control.*—Assistance is furnished all States and Guam in preventing and suppressing forest fires on private and local public lands by financial aid, coordination, training, development, and procurement of equipment, and a nationwide fire prevention campaign. About 90% of the 806 million acres of non-Federal forest ownership planned for protection is now covered. The assistance provided through this program insures reduced losses of forest and related resources from man-caused and natural wildfire occurrences. Of the total expenditures under this program, 93.0% is contributed by States and counties, 0.6% by private owners, and 6.4% by the Federal Government.

(b) *Forest tree production.*—Financial and technical assistance is provided to the States, Puerto Rico, Virgin Islands, and Guam for the production, acquisition, and distribution of over half of the Nation's tree planting stock for forest and windbarrier planting on non-Federal lands. About 45 million acres of nonstocked, poorly stocked, or open lands need to be reforested. Financial and technical assistance to private landowners for tree planting and timber stand improvement practices is also available through the forestry incentives program.

(c) *Forest management and processing.*—In cooperation with all States, Puerto Rico, Virgin Islands, and Guam, technical assistance is given to woodland owners in applying multiple use management to their forest holdings, and to loggers and operators of forest products manufacturing plants in improving their harvesting, manufacturing, and processing techniques to extend supplies of timber, range, water, wildlife habitat, recreation, and esthetic values.

(d) *General forestry assistance.*—Technical management assistance is provided usually by Federal personnel and also through other arrangements to State, community, private, and other Federal agencies, forest industries, colleges, and landowners. This program also provides forest products utilization assistance to wood-using industries and loggers, technical assistance for State forest resource planning, nonpoint pollution control, endangered species protection, for wild and scenic river studies on State and private lands, and for the State and private portions of the Oregon range validation project.

## Object Classification (in thousands of dollars)

Identification code 12-1100-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
FOREST SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....	200,524	55,382	226,345	235,225
11.3 Positions other than permanent.....	92,030	41,730	66,495	68,395

11.5 Other personnel compensation.....	29,740	15,038	6,029	7,000
11.8 Special personal services payments.....	4,612	1,363	207	200
Total personnel compensation.....	326,906	113,513	299,076	310,820
Personnel benefits:				
12.1 Civilian.....	36,642	10,762	38,880	40,405
13.0 Benefits for former personnel.....	89	52	30	—
21.0 Travel and transportation of persons.....	22,228	7,710	19,321	20,720
22.0 Transportation of things.....	22,416	9,109	18,500	24,000
Rent, communications, and utilities:				
23.1 Standard level user charges.....	9,754	2,295	12,525	14,169
23.2 Other rent, communications, and utilities.....	20,221	3,418	5,500	7,100
24.0 Printing and reproduction.....	2,724	1,499	2,800	3,660
25.0 Other services.....	84,166	47,704	69,076	46,470
26.0 Supplies and materials.....	35,327	19,809	23,800	30,100
31.0 Equipment.....	11,015	12,047	10,800	14,150
32.0 Lands and structures.....	4,644	4,215	6,900	9,000
41.0 Grants, subsidies, and contributions.....	38,837	3,091	30,063	22,814
42.0 Insurance claims and indemnities.....	235	55	95	100
Subtotal, direct obligations.....	615,204	235,279	537,366	543,508
95.0 Quarters and subsistence charges.....	-2,215	-861	-2,210	-2,201
Total direct obligations.....	612,989	234,418	535,156	541,307
Reimbursable obligations:				
Personnel compensation:				
11.1 Permanent positions.....	2,409	637	2,432	2,435
11.3 Positions other than permanent.....	909	462	1,046	1,045
11.5 Other personnel compensation.....	544	542	634	635
11.8 Special personal services payments.....	71	39	154	155
Total personnel compensation.....	3,933	1,680	4,266	4,270
12.1 Personnel benefits: Civilian.....	372	145	367	367
21.0 Travel and transportation of persons.....	294	176	356	356
22.0 Transportation of things.....	177	79	210	210
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	292	92	385	385
24.0 Printing and reproduction.....	17	10	60	60
25.0 Other services.....	3,296	1,533	3,944	3,940
26.0 Supplies and materials.....	1,102	452	1,675	1,675
31.0 Equipment.....	239	-38	250	250
32.0 Lands and structures.....	179	436	180	180
41.0 Grants, subsidies, and contributions.....	113	127	113	113
Subtotal, reimbursable obligations.....	10,014	4,692	11,806	11,806
95.0 Quarters and subsistence charges.....	-8	-3	-6	-6
Total reimbursable obligations.....	10,006	4,689	11,800	11,800
Total obligations, Forest Service.....	622,995	239,107	546,956	553,107
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1 Permanent positions.....	531	406	498	540
11.3 Positions other than permanent.....	426	11	530	575
11.5 Other personnel compensation.....	12	—	13	14
Total personnel compensation.....	969	417	1,041	1,129
12.1 Personnel benefits: Civilian.....	91	28	99	107
21.0 Travel and transportation of persons.....	207	24	214	258
22.0 Transportation of things.....	43	20	46	50
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	20	1	13	14
25.0 Other services.....	428	183	732	725
26.0 Supplies and materials.....	127	64	127	125
31.0 Equipment.....	53	93	93	96
32.0 Lands and structures.....	6	—	5	5
41.0 Grants, subsidies, and contributions.....	1,184	301	1,150	1,150
Total obligations, Allocation Accounts.....	3,128	1,131	3,520	3,659
99.0 Total obligations.....	626,123	240,238	550,476	556,766

## Obligations are distributed as follows:

Department of Agriculture:				
Forest Service.....	622,995	239,107	546,956	553,107
Animal and Plant Health Inspection Service.....	509	219	682	682
Agricultural Research Service.....	365	160	437	437
Cooperative State Research Service.....	1,184	301	1,150	1,150
Department of the Interior.....	1,070	451	1,251	1,390

## Personnel Summary

FOREST SERVICE				
Direct:				
Total number of permanent positions.....	13,984	14,527	14,958	
Full-time equivalent of other positions.....	10,835	6,807	6,806	
Average paid employment.....	23,474	24,780	26,961	
Average GS grade.....	8.74	8.74	8.74	
Average GS salary.....	\$16,084	\$16,905	\$16,905	
Average salary of ungraded positions.....	\$12,000	\$12,199	\$12,159	
Reimbursable:				
Total number of permanent positions.....	161	156	156	
Full-time equivalent of other positions.....	96	109	109	
Average paid employment.....	245	250	250	
Average GS grade.....	8.74	8.74	8.74	
Average GS salary.....	\$16,084	\$16,905	\$16,905	
Average salary of ungraded positions.....	\$12,000	\$12,199	\$12,159	

## ALLOCATION ACCOUNTS

Total number of permanent positions.....	46	34	42	
Full-time equivalent of other positions.....	63	75	75	
Average paid employment.....	101	95	112	
Average GS grade.....	9.03	8.99	8.95	
Average GS salary.....	\$16,230	\$16,168	\$16,108	
Average salary of ungraded positions.....	\$13,209	\$13,209	\$13,209	



## CONSTRUCTION AND LAND ACQUISITION\*

\*See Part III for additional information.

For construction and acquisition of buildings and other facilities required in the conservation, management, investigation, protection and utilization of national forest resources, point discharge monitoring and evaluation, and non-point discharge surveillance monitoring and evaluation, and the acquisition of lands and interests therein necessary to these objectives, **[\$18,016,000]** **\$22,564,000**, to remain available until expended: *Provided*, That not more than **[\$1,740,000]** **\$1,480,000** of this appropriation may be used for acquisition of land under the Act of March 1, 1911, as amended (16 U.S.C. 513-519): *Provided further*, That not more than **\$390,000** of this appropriation may be used for planning in accordance with the Act of July 12, 1976 (16 U.S.C. 1132 note). (7 U.S.C. 428a, 1012, 2250; 16 U.S.C. 475, 513-519a, 528-531, 1601-1610; 86 Stat. 816; Department of the Interior and Related Agencies Appropriation Act, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1103-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Forest land management construction ..	7,201	1,752	11,095	11,585
2. Research construction .....	3,048	662	2,965	1,400
3. Pollution abatement .....	13,720	3,201	17,639	6,844
4. Land acquisition, Weeks Act .....	1,777	433	1,955	1,320
5. Land planning, Alpine Lakes Area Management Act .....				390
Total direct program .....	25,746	6,048	33,654	21,539
Total reimbursable program .....	76	75	250	250
Total program costs, funded .....	25,822	6,123	33,904	21,789
Change in selected resources (undelivered orders) .....	-1,332	2,072	220	1,025
10.00 Total obligations .....	24,490	8,195	34,124	22,814
<b>Financing:</b>				
11.00 Offsetting collections from: Federal funds ..	-76	-75	-250	-250
21.00 Unobligated balance available, start of period .....	-18,315	-12,425	-15,574	
24.00 Unobligated balance available, end of period .....	12,425	15,574		
Budget authority .....	18,523	11,269	18,300	22,564
Budget authority:				
40.00 Appropriation .....	18,523	11,269	18,016	22,564
44.20 Supplemental now requested for civilian pay raises .....			284	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net .....	24,414	8,120	33,874	22,564
72.00 Obligated balance, start of period .....	13,577	11,364	13,311	10,500
74.00 Obligated balance, end of period .....	-11,364	-13,311	-10,500	-13,264
90.00 Outlays, excluding pay raise supplemental .....	26,627	6,173	36,418	19,783
91.20 Outlays from civilian pay raise supplemental .....			267	17

<sup>1</sup> Includes capital outlay as follows: 1976, \$14,578 thousand; TQ, \$9,935 thousand; 1977, \$16,000 thousand; 1978, \$11,600 thousand.

1. *Forest land management construction.*—(a) *Recreation facilities.*—To provide facilities necessary to safely meet increased recreation demand without sacrificing environment values and without unduly impinging upon other resource uses of the national forests.

(b) *Other facilities.*—To provide for construction and acquisition of fire, administrative, and other improvements and related facilities necessary to carry out national forest programs. Includes fire lookouts, offices, dwellings and barracks for employee housing, service and storage buildings, insectories, tree nursery buildings, basic communication systems, and other forest resource management projects. Also includes acquisition of land and interests therein for administrative purposes.

2. *Research construction.*—To provide for construction, alteration, and improvement of research laboratories and related facilities, and for procurement and installation of necessary initial equipment needed to put the facility into operating condition.

3. *Pollution abatement.*—To reduce water and air pollution from existing recreation, research, fire, and administrative facilities, consistent with State and Federal air and

water quality standards, as required by Executive Orders 11507 and 11752 and Public Law 92-500.

4. *Land acquisition, Weeks Act.*—Lands are purchased to protect the watershed of navigable streams and to increase the production of timber.

5. *Land planning, Alpine Lakes Area Management Act.*—A multiple-use plan is to be prepared for lands to be acquired with Land and water conservation funds to provide for public outdoor recreation and use, and for economic utilization of commercial forest lands, geological features, lakes, streams, and other resources in the Central Cascade Mountains of Washington State by present and future generations. A supplemental appropriation is anticipated for 1977.

## Object Classification (in thousands of dollars)

Identification code 12-1103-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>FOREST SERVICE</b>				
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions .....	5,348	1,372	4,105	4,645
11.3 Positions other than permanent .....	1,621	444	1,187	1,355
11.5 Other Personnel compensation .....	140	59	55	55
Total personnel compensation .....	7,109	1,875	5,347	6,055
12.1 Personnel benefits: Civilian .....	801	209	556	629
13.0 Benefits for former personnel .....	1			
21.0 Travel and transportation of persons .....	410	128	280	345
22.0 Transportation of things .....	282	75	195	300
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges .....	246	30	225	302
23.2 Other rent, communications, and utilities .....	196	31	115	235
24.0 Printing and reproduction .....	23	-24	20	85
25.0 Other services .....	3,022	2,323	7,617	3,748
26.0 Supplies and materials .....	641	256	510	745
31.0 Equipment .....	1,102	156	1,030	1,185
32.0 Lands and structures .....	10,560	3,069	17,960	8,950
42.0 Insurance claims and indemnities .....	2	1		
Subtotal .....	24,395	8,129	33,855	22,579
95.0 Quarters and subsistence charges .....	-15	-4	-10	-15
Total direct obligations .....	24,380	8,125	33,845	22,564
<b>Reimbursable obligations:</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions .....	41	7	43	40
11.3 Positions other than permanent .....	6	2	6	9
11.5 Other personnel compensation .....	1		1	1
Total personnel compensation .....	48	9	50	50
12.1 Personnel benefits: Civilian .....	4	1	5	5
21.0 Travel and transportation of persons .....	1		1	1
22.0 Transportation of things .....	1		1	1
23.2 Rent, communications, and utilities: Other rent, communications, and utilities .....	2		2	2
25.0 Other services .....	11	6	161	161
26.0 Supplies and materials .....	3	59	10	10
31.0 Equipment .....	6		20	20
Total reimbursable obligations .....	76	75	250	250
Total obligations, Forest Service .....	24,456	8,200	34,095	22,814
<b>ALLOCATION TO GENERAL SERVICES ADMINISTRATION</b>				
21.0 Travel and transportation of persons .....	1			
25.0 Other services .....	5	-5	21	
32.0 Lands and structures .....	28		8	
Total obligations, General Services Administration .....	34	-5	29	
99.0 Total obligations .....	24,490	8,195	34,124	22,814
<b>Personnel Summary</b>				
<b>Direct:</b>				
Total number of permanent positions .....	343		240	268
Full-time equivalent of other positions .....	171		117	134
Average paid employment .....	445		439	516
Average GS grade .....	8.74		8.74	8.74
Average GS salary .....	\$16,084		\$16,905	\$16,905
Average salary of ungraded positions .....	\$12,000		\$12,199	\$12,199
<b>Reimbursable:</b>				
Total number of permanent positions .....	2		2	2
Full-time equivalent of other positions .....	0		0	0
Average paid employment .....	2		2	2
Average GS grade .....	8.74		8.74	8.74
Average GS salary .....	\$16,084		\$16,905	\$16,905
Average salary of ungraded positions .....	\$12,000		\$12,199	\$12,199

## General and special funds—Continued

## YOUTH CONSERVATION CORPS

For expenses necessary to carry out the provisions of the Act of August 13, 1970, as amended by Public Law 93-408, [§30,000,000] \$16,200,000, to remain available until the end of the fiscal year following the fiscal year for which appropriated: *Provided*, That [§15,000,000] \$8,100,000 shall be available to the Secretary of the Interior and [§15,000,000] \$8,100,000 shall be available to the Secretary of Agriculture. (*Department of the Interior and Related Agencies Appropriation Act, 1977.*)

## Program and Financing (in thousands of dollars)

Identification code 12-1125-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Program development (program costs, funded) <sup>1</sup>	18,740	16,823	31,174	18,200
Change in selected resources (undelivered orders)	5,696	-4,888	2,000	-2,000
10.00 Total obligations	24,436	11,935	33,174	16,200
<b>Financing:</b>				
21.00 Unobligated balance available, start of period	-4,408	-15,070	-3,174	-----
24.00 Unobligated balance available, end of period	15,070	3,174	-----	-----
25.00 Unobligated balance lapsing	-----	17	-----	-----
40.00 Budget authority (appropriation)	35,098	56	30,000	16,200
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net	24,436	11,935	33,174	16,200
72.00 Obligated balance, start of period	4,142	11,176	5,164	4,338
74.00 Obligated balance, end of period	-11,176	-5,164	-4,338	-2,154
77.00 Adjustments in expired accounts	-13	-7	-----	-----
90.00 Outlays	17,389	17,940	34,000	18,384

<sup>1</sup> Includes capital outlay as follows: 1976, \$125 thousand; TQ, \$39 thousand; 1977, \$150 thousand; 1978, \$100 thousand.

The objectives of the Youth Conservation Corps Act of 1970, as amended (Public Law 93-408, Sept. 3, 1974), are (1) to provide gainful employment of America's youth, ages 15 through 18, during the summer months in a healthful outdoor atmosphere, (2) to further development and maintenance of the natural resources of the United States by the youth, and (3) to provide an opportunity for understanding and appreciation of the Nation's natural environment and heritage.

## Object Classification (in thousands of dollars)

Identification code 12-1125-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>FOREST SERVICE</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions	1,286	671	1,787	1,097
11.3 Positions other than permanent	1,298	1,389	1,688	1,206
11.5 Other personnel compensation	96	119	105	75
11.8 Special personal services payments	1,617	2,048	2,805	1,400
Total personnel compensation	4,297	4,227	6,385	3,778
12.1 Personnel benefits: Civilian	333	315	379	222
21.0 Travel and transportation of persons	223	175	554	300
22.0 Transportation of things	210	184	265	150
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges	32	10	55	-----
23.2 Other rent, communications, and utilities	187	168	270	125
24.0 Printing and reproduction	11	2	15	5
25.0 Other services	1,239	738	2,610	740
26.0 Supplies and materials	890	579	1,275	575
31.0 Equipment	145	94	115	50
32.0 Lands and structures	19	-----	25	15
42.0 Insurance claims and indemnities	2	15	-----	-----
Subtotal	7,588	6,507	11,948	5,960
95.0 Quarters and subsistence charges	-30	-43	-25	-20
Total obligations, Forest Service	7,558	6,464	11,923	5,940
<b>ALLOCATION TO THE DEPARTMENT OF THE INTERIOR</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions	232	233	1,361	1,322
11.3 Positions other than permanent	916	1,002	1,449	1,321

11.5 Other personnel compensation	26	30	30	20
Total personnel compensation	1,174	1,265	2,840	2,663
12.1 Personnel benefits: Civilian	84	90	201	187
21.0 Travel and transportation of persons	358	127	501	250
22.0 Transportation of things	84	94	118	60
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges	16	12	20	20
23.2 Other rent, communications, and utilities	57	35	82	30
24.0 Printing and reproduction	66	15	92	40
25.0 Other services	4,950	3,099	7,847	2,000
26.0 Supplies and materials	532	519	745	350
31.0 Equipment	180	162	252	100
32.0 Lands and structures	2	-----	3	-----
41.0 Grants, subsidies, and contributions	9,375	53	8,550	4,560
Total obligations, Department of the Interior	16,865	5,471	21,251	10,260
99.0 Total obligations	24,436	11,935	33,174	16,200

## Personnel Summary

<b>FOREST SERVICE</b>				
Total number of permanent positions	74	-----	111	72
Full-time equivalent of other positions	151	-----	193	140
Average paid employment	230	-----	378	264
Average GS grade	8.74	-----	8.74	8.74
Average GS salary	\$16,084	-----	\$16,905	\$16,905
Average salary of ungraded positions	\$12,000	-----	\$12,199	\$12,199
<b>ALLOCATION TO DEPARTMENT OF THE INTERIOR</b>				
Total number of permanent positions	8	-----	46	46
Full-time equivalent of other positions	193	-----	214	203
Average paid employment	201	-----	258	247
Average GS grade	8.30	-----	10.00	10.00
Average GS salary	\$16,000	-----	\$18,300	\$18,300
Average salary of ungraded positions	\$9,000	-----	\$9,000	\$9,000

## FOREST ROADS AND TRAILS [(LIQUIDATION OF CONTRACT AUTHORITY)]

For expenses necessary for carrying out the provisions of title [23] 16, United States Code, sections [203 and 205,] 528-538 and 551, relating to the construction and maintenance of forest development roads and trails, [§208,104,000] \$126,241,000, to remain available until expended, and \$78,781,000 for liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, to remain available until expended: *Provided*, That funds available under the Act of March 4, 1913 (16 U.S.C. 501) shall be merged with and made a part of this appropriation: *Provided further*, That the unused contract authorization contained in Federal-Aid Highway Act of 1973, Public Law 93-87, August 13, 1973, in the amount of \$39,827,943 is hereby rescinded effective October 1, 1976]. (7 U.S.C. 2250; 23 U.S.C. 101, 209; 90 Stat. 2743, 2947; *Department of the Interior and Related Agencies Appropriation Act, 1977.*)

## Program and Financing (in thousands of dollars)

Identification code 12-2262-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
1. Construction of roads and trails	109,983	35,710	162,129	136,591
2. Maintenance of roads and trails	59,824	21,283	54,000	53,700
Total direct program	169,807	56,993	216,129	190,291
<b>Reimbursable program:</b>				
1. Construction of roads and trails	254	76	300	300
2. Maintenance of roads and trails	446	81	700	700
Total reimbursable program	700	157	1,000	1,000
Total program costs, funded <sup>1</sup>	170,508	57,150	217,129	191,291
Change in selected resources (undelivered orders)	-2,182	2,431	36,000	-12,200
10.00 Total obligations	168,326	59,581	253,129	179,091
<b>Financing:</b>				
<b>Offsetting collections from:</b>				
11.00 Federal funds	-36,507	-49,867	-14,328	-52,600
14.00 Non-Federal sources	-103	-100	-250	-250
21.49 Unobligated balance available, start of period: Contract authority	-417,720	-286,004	-276,389	-----
24.49 Unobligated balance available, end of period: Contract authority	286,004	276,389	-----	-----
Budget authority	-----	-----	-37,838	126,241



Budget authority:				
40.00	Appropriation	112,857	208,104	205,022
40.49	Portion applied to liquidate contract authority	-112,857	-208,104	-78,781
43.00	Appropriation (adjusted)			126,241
44.20	Supplemental now requested for civilian pay raises		1,990	
49.11	Contract authority rescinded (Public Law 94-373)		-39,828	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	131,716	9,614	238,551
	Obligated balance, start of period:			
72.40	Appropriation	25,591	1,938	1,471
72.49	Contract authority	21,850	40,709	50,324
	Obligated balance, end of period:			
74.40	Appropriation	-1,938	-1,471	-43,522
74.49	Contract authority	-40,709	-50,324	-78,781
90.00	Outlays, excluding pay raise supplemental	136,510	467	209,575
91.20	Outlays from civilian pay raise supplemental		1,990	161,500

<sup>1</sup> Includes capital outlay as follows: 1976, \$79,981 thousand; TQ, \$45,619 thousand; 1977, \$100,000 thousand; 1978, \$83,000 thousand.

## Status of Unfunded Contract Authority (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Unfunded balance, start of period	439,570	326,713	326,719	78,781
Unfunded balance rescinded (Public Law 94-373)			-39,828	
Appropriation to liquidate contract authority	-112,857		-208,104	-78,781
Unfunded balance, end of period	326,713	326,713	78,781	

Roads and trails are essential to protection and management of national forests and utilization of their resources.

Of the revenues received annually from national forest activities, 10% is available under the permanent appropriation Roads and Trails for States, for construction and maintenance within the States from which such proceeds are derived. Such amounts are merged with this appropriation for obligational purposes.

## Object Classification (in thousands of dollars)

Identification code 12-2262-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
FOREST SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions	62,074	16,580	79,072
11.3	Positions other than permanent	27,554	9,973	34,845
11.5	Other personnel compensation	1,766	1,080	2,700
11.8	Special personal services payments	6	6	10
	Total personnel compensation	91,400	27,639	116,627
12.1	Personnel benefits: Civilian	10,277	3,006	13,175
13.0	Benefits for former personnel	9	1	12,125
21.0	Travel and transportation of persons	4,447	1,650	6,424
22.0	Transportation of things	7,892	4,208	14,370
Rent, communications, and utilities:				
23.1	Standard level user charges	3,088	649	3,915
23.2	Other rent, communications, and utilities	2,046	964	3,725
24.0	Printing and reproduction	425	120	770
25.0	Other services	24,609	9,289	45,098
26.0	Supplies and materials	6,222	4,787	11,300
31.0	Equipment	2,503	2,044	4,500
32.0	Lands and structures	14,777	5,043	26,900
42.0	Insurance claims and indemnities	150	23	150
	Subtotal, direct obligations	167,845	59,423	246,954
95.0	Quarters and subsistence charges	-291	-86	-300
	Total direct obligations	167,554	59,337	246,654
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions	165	44	242
11.3	Positions other than permanent	74	23	98
11.5	Other personnel compensation	7	7	10
	Total personnel compensation	246	74	350
12.1	Personnel benefits: Civilian	26	6	35
21.0	Travel and transportation of persons	15	9	34
22.0	Transportation of things	9	11	11
23.2	Rent, communications, and utilities: Other rent, communications, and utilities	31	11	17
25.0	Other services	123	33	159
26.0	Supplies and materials	32	17	56
31.0	Equipment	10	6	13
32.0	Lands and structures	209	-10	326
	Subtotal, reimbursable obligations	701	157	1,001

95.0	Quarters and subsistence charges	-1	-1	-1
	Total reimbursable obligations	700	157	1,000
	Total obligations, Forest Service	168,254	59,494	247,654
ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION				
11.1	Personnel compensation: Permanent positions	39	5	106
12.1	Personnel benefits: Civilian	3	1	4
21.0	Travel and transportation of persons	3	1	4
22.0	Transportation of things	3	1	4
24.0	Printing and reproduction	1		2
25.0	Other services	23	6	25
32.0	Lands and structures		73	5,330
	Total obligations, Department of Transportation	72	87	5,475
99.0	Total obligations	168,326	59,581	253,129

## Personnel Summary

## FOREST SERVICE

Direct:				
	Total number of permanent positions	4,606	4,586	4,237
	Full-time equivalent of other positions	2,970	3,492	3,213
	Average paid employment	7,007	8,070	7,175
	Average GS grade	8.74	8.74	8.74
	Average GS salary	\$16,084	\$16,905	\$16,905
	Average salary of ungraded positions	\$12,000	\$12,199	\$12,199
Reimbursable:				
	Total number of permanent positions	10	14	14
	Full-time equivalent of other positions	7	10	10
	Average paid employment	20	25	25
	Average GS grade	8.74	8.74	8.74
	Average GS salary	\$16,084	\$16,905	\$16,905
	Average salary of ungraded positions	\$12,000	\$12,199	\$12,199

## DEPARTMENT OF TRANSPORTATION

	Total number of permanent positions	2	5	5
	Full-time equivalent of other positions	0	0	0
	Average paid employment	2	2	2
	Average GS grade	8.43	8.43	8.43
	Average GS salary	\$15,437	\$16,978	\$16,919

## FOREST ROADS

For the construction of roads by timber purchasers pursuant to clause (2) of section 4 of the Act of October 13, 1964 (78 Stat. 1089), [and in advance of a determination of payments due pursuant to the Act of March 4, 1907 (16 U.S.C. 499) and the Acts of May 23, 1908 and March 1, 1911 (16 U.S.C. 500), \$173,000,000] \$212,115,000. (90 Stat. 2743, 2947; Department of the Interior and Related Agencies Appropriation Act, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-2263-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Timber purchaser credits, construction of roads (program costs, funded) <sup>1</sup>			17,300	77,000
Change in selected resources (undelivered orders)			155,700	135,115
10.00	Total obligations (object class 25.0)		173,000	212,115
Financing:				
40.00	Budget authority (appropriation)		173,000	212,115
Relation of obligations to outlays:				
71.00	Obligations incurred, net		173,000	212,115
72.00	Obligated balance, start of period			155,700
74.00	Obligated balance, end of period		-155,700	-290,815
90.00	Outlays		17,300	77,000

<sup>1</sup> Includes capital outlay as follows: 1976, \$0; TQ, \$0; 1977, \$17,300 thousand; 1978, \$77,000 thousand.

Roads are constructed by a timber purchaser, who in turn receives credit against the timber value as reimbursement. These roads are those required within a timber sale area specifically for the removal of the timber, but which will remain on the National Forest Development Road System for resource management purposes after the timber sale contract is completed. (16 U.S.C. 535, item (2); sec. 9 of Public Law 93-378; and sec. 3(a) of Public Law 93-344.)

Twenty-five percent of the amounts allowed any timber purchaser for the construction of roads are paid to the States under the provisions of the acts of May 23, 1908 and March 1, 1911, as amended (16 U.S.C. 500).



## General and special funds—Continued

## ASSISTANCE TO STATES FOR TREE [PLANTING] IMPROVEMENT

For expenses necessary to carry out section 401 of the Agricultural Act of 1956, approved May 28, [1976] 1956 (16 U.S.C. 568e), [\$1,373,000] \$1,387,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriation Act, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 12-1101-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Tree improvement assistance (program costs, funded) <sup>1</sup> .....	1,335	488	1,459	1,364
Change in selected resources (undelivered orders).....	8	211	127	23
10.00 Total obligations.....	1,343	699	1,586	1,387
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	—40	—65	—200	-----
24.00 Unobligated balance available, end of period.....	65	200	-----	-----
Budget authority.....	1,368	834	1,386	1,387
<b>Budget authority:</b>				
40.00 Budget authority (appropriation).....	1,368	834	1,373	1,387
44.20 Supplemental now requested for civilian pay raises.....	-----	-----	13	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	1,343	699	1,586	1,387
72.00 Obligated balance, start of period.....	527	476	895	459
74.00 Obligated balance, end of period.....	—476	—895	—459	—459
90.00 Outlays, excluding pay raise supplemental.....	1,393	280	2,010	1,386
91.20 Outlays from civilian pay raise supplemental.....	-----	-----	12	1

<sup>1</sup> Includes capital outlay as follows: 1976, \$7 thousand; TQ, \$2 thousand; 1977, \$7 thousand; 1978, \$7 thousand.

To carry out section 401 of the Agricultural Act of 1956, assistance is given to the State forester or other State official, through technical advice and financial contribution, to carry out tree improvement and reforestation work in accordance with plans submitted by the State and approved by the Secretary.

## Object Classification (in thousands of dollars)

Identification code 12-1101-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	244	77	258	268
11.3 Positions other than permanent.....	27	9	28	26
Total personnel compensation.....	271	86	286	294
12.1 Personnel benefits: Civilian.....	26	8	27	28
21.0 Travel and transportation of persons.....	24	9	28	25
22.0 Transportation of things.....	2	-----	-----	-----
Rent, communications, and utilities:				
23.1 Standard level user charges.....	10	5	15	16
23.2 Other rent, communications, and utilities.....	1	-----	2	1
24.0 Printing and reproduction.....	1	3	1	-----
25.0 Other services.....	56	421	204	13
26.0 Supplies and materials.....	—46	2	3	-----
31.0 Equipment.....	6	5	10	-----
41.0 Grants, subsidies, and contributions.....	992	160	1,010	1,010
99.0 Total obligations.....	1,343	699	1,586	1,387

## Personnel Summary

Total number of permanent positions.....	13	-----	17	17
Full-time equivalent of other positions.....	3	-----	3	3
Average paid employment.....	17	-----	23	24
Average GS grade.....	8.74	-----	8.74	8.74
Average GS salary.....	\$16,084	-----	\$16,905	\$16,905
Average salary of ungraded positions.....	\$12,000	-----	\$12,199	\$12,199

## OTHER GENERAL APPROPRIATIONS

## Program and Financing (in thousands of dollars)

Identification code 12-9911-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Acquisition of lands for Uinta National Forest, Utah.....	-----	-----	68	-----
2. Acquisition of lands for Wasatch National Forest, Utah.....	1	-----	214	-----
3. Acquisition of lands for Cache National Forest, Utah.....	11	-----	-----	-----
10.00 Total costs—obligations <sup>1</sup> .....	12	-----	282	-----

## Financing:

17.00 Recovery of prior period obligations.....	-----	—17	-----	-----
21.00 Unobligated balance available, start of period.....	—277	—265	—282	-----
24.00 Unobligated balance available, end of period.....	265	282	-----	-----

## Budget authority.....

<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	12	—17	282	-----
72.00 Obligated balance, start of period.....	18	28	—2	-----
74.00 Obligated balance, end of period.....	—28	2	-----	-----

90.00 Outlays.....	2	13	280	-----
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## Distribution of outlays by account: Acquisition of

lands for:				
Uinta National Forest.....	-----	1	67	-----
Wasatch National Forest.....	2	1	213	-----
Cache National Forest.....	-----	11	-----	-----

<sup>1</sup> Includes capital outlay as follows: 1976, \$11 thousand; TQ, —\$17 thousand; 1977, \$280 thousand; 1978, \$0.

1. *Acquisition of lands for Uinta National Forest, Utah.*—79 Stat. 899, approved October 1, 1965, provided authorization for the appropriation of \$300 thousand for purchase of nonfederally owned land to promote the control of floods and the reduction of soil erosion through restoration of adequate vegetative cover. The full amount of this authorization was appropriated in fiscal year 1967.

2. *Acquisition of lands for Wasatch National Forest, Utah.*—76 Stat. 545, approved September 14, 1962, added some 24,000 acres to the Wasatch National Forest and authorized the appropriation of \$400 thousand for purchase of privately owned lands within the area to aid in the control of floods and reduction of soil erosion. The 1965 appropriation completed the authorization.

3. *Acquisition of lands for Cache National Forest, Utah.*—Lands are acquired to enable control and minimization of soil erosion and flood damage.

## Object Classification (in thousands of dollars)

Identification code 12-9911-0-1-302	1976 act.	TQ act.	1977 est.	1978 est.
25.0 Other services.....	1	-----	-----	-----
32.0 Lands and structures.....	11	-----	282	-----
99.0 Total obligations.....	12	-----	282	-----

## ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriations, as follows:

- Agriculture:
- Agricultural Research Service.
  - Agricultural Stabilization and Conservation Service: "Forestry incentives program."
  - Farmers Home Administration: "Rural community fire protection grants."
  - Soil Conservation Service:
    - "Watershed and flood prevention operations."
    - "Watershed planning."
    - "River basin surveys and investigations."
    - "Resource conservation and development."
  - Interior:
    - Bureau of Land Management, "Oregon and California grant lands."
    - Bureau of Outdoor Recreation, "Land and water conservation fund."
    - Transportation: Federal Highway Administration, "Federal-aid highways trust fund."
    - Labor: "Manpower training services, Employment and Training Administration."

## ACQUISITION OF LANDS FOR NATIONAL FORESTS

## SPECIAL ACTS

For acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts, authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts, Cache National Forest, Utah, Act of May 11, 1938 (52 Stat. 347), as amended, \$20,000; Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (49 Stat. 866), as amended, \$30,000; Toiyabe National Forest, Nevada, Act of June 25, 1938 (52 Stat. 1205), as amended, \$10,000; Angeles National Forest, California, Act of June 11, 1940 (54 Stat. 299), \$20,000; San Bernardino and Cleveland National Forests, California, Act of June 15, 1938 (52 Stat. 699), as amended, [\$80,000] \$85,000; in all, [\$160,000] \$165,000. (Department of the Interior and Related Agencies Appropriation Act, 1977.)

## Amounts Available for Appropriation (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Collections (offsetting receipts).....	161	-22	160	165
Unobligated balance returned to unappropriated receipts.....		22		
Total available for appropriation.....	161		160	165
Appropriation.....	-161		-160	-165
Unappropriated balance, end of period.....				

## Program and Financing (in thousands of dollars)

Identification code 12-5208-0-2-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Cache National Forest, Utah.....	15		20	20
2. Uinta and Wasatch National Forests, Utah.....	16		30	30
3. Toiyabe National Forest, Nev.....	10		10	10
4. Angeles National Forest, Calif.....	21		20	20
5. San Bernardino and Cleveland National Forests, Calif.....	48	57	80	85
Total program costs, funded <sup>1</sup> .....	110	57	160	165
Change in selected resources (undelivered orders).....	29	-57		
10.00 Total obligations (object class 32.0).....	139		160	165
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....		-22		
24.00 Unobligated balance available, end of period.....	22			
25.00 Unobligated balance lapsing.....		22		
40.00 Budget authority (appropriation) (special fund).....	161		160	165
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	139		160	165
72.00 Obligated balance, start of period.....	68	72	72	50
74.00 Obligated balance, end of period.....	-72	-72	-50	-75
77.00 Adjustments in expired accounts.....		-1		
90.00 Outlays.....	135	-1	182	140

<sup>1</sup> Includes capital outlay as follows: 1976, \$110 thousand; TQ, \$57 thousand; 1977, \$160 thousand; 1978, \$165 thousand.

On the basis of agreements with certain counties in Utah, Nevada, and California, National Forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase, by the Government, of privately owned lands within the National Forests, to aid in the control of soil erosion and flood damage.

## ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

For acquisition of lands in accordance with the Act of December 4<sup>1</sup> 1967 (16 U.S.C. 484a), to remain available until expended, [\$54,-000] \$38,000, to be derived from deposits by public school authorities under said Act. (Department of the Interior and Related Agencies Appropriation Act, 1977.)

## Amounts Available for Appropriation (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Unappropriated balance, start of period.....	89	54	92	38
Collections (offsetting receipts).....		38		
Total available for appropriation.....	89	92	92	38
Appropriation.....	-35		-54	-38
Unappropriated balance, end of period.....	54	92	38	

## Program and Financing (in thousands of dollars)

Identification code 12-5216-0-2-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Acquisition of land:</b>				
1. California.....	33		46	
2. Georgia.....			16	
3. Minnesota.....	12	15		
4. Montana.....			1	
5. Oklahoma.....		4		
6. South Carolina.....			2	
7. Wisconsin.....			6	

8. Virginia.....			8	
9. North Carolina.....			38	
Total program costs, funded <sup>1</sup> .....	45	19	79	38
Change in selected resources (undelivered orders).....	5	-4		
10.00 Total obligations (object class 32.0).....	50	15	79	38
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-55	-40	-25	
24.00 Unobligated balance available, end of period.....	40	25		
40.00 Budget authority (appropriation) (special fund).....	35		54	38
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	50	15	79	38
72.00 Obligated balance, start of period.....		11	15	
74.00 Obligated balance, end of period.....	-11	-15		
90.00 Outlays.....	39	11	94	38

<sup>1</sup> Includes capital outlay as follows: 1976, \$45 thousand; TQ, \$19 thousand; 1977, \$79 thousand; 1978, \$38 thousand.

Deposits made by public school districts or public school authorities to provide for cash equalization of certain land exchanges are, when appropriated, used to acquire similar lands suitable for National Forest System purposes in the same State as the National Forest lands conveyed in the exchange (16 U.S.C. 484a).

## [COOPERATIVE RANGE] RANGELAND IMPROVEMENTS

For range [artificial] revegetation, rehabilitation, construction, [and] maintenance [of range], and protection of improvements, control of rodents, and eradication of poisonous and noxious plants on national [forests] forest lands in accordance with section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), [to be derived from grazing fees as authorized by said section,] \$700,000, and in accordance with section 401(b)(1) of the Act of October 21, 1976, Public Law 94-579, \$4,500,000, to be derived from grazing fees as authorized by said sections, to remain available until expended. (Department of the Interior and Related Agencies Appropriation Act, 1977.)

## Amounts Available for Appropriation (in thousands of dollars)

Identification code 12-5207-0-2-302	1976 act.	TQ act.	1977 est.	1978 est.
Unappropriated balance, start of period.....	700		700	5,200
Collections (offsetting receipts).....				
Total available for appropriation.....	700		700	5,200
Appropriation.....	700		700	5,200
Unappropriated balance, end of period.....				

## Program and Financing (in thousands of dollars)

Identification code 12-5207-0-2-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Range rehabilitation, protection and improvements on national forest lands (program costs, funded) <sup>1</sup></b>				
Change in selected resources (undelivered orders).....	721		700	5,000
10.00 Total obligations.....	721		700	5,200
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-21			
40.00 Budget authority (appropriation).....	700		700	5,200
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	721		700	5,200
74.00 Obligated balance, end of period.....				-500
90.00 Outlays.....	721		700	4,700

<sup>1</sup> Includes capital outlay as follows: 1978, \$4 thousand.

Part of the grazing fees from the national forests, when appropriated, are used to protect and improve the productivity of the range, mainly by revegetation, construction, and maintenance of improvements. Prior to fiscal year 1978, the Cooperative range improvements amounts were



## General and special funds—Continued

## 【COOPERATIVE RANGE】 RANGELAND IMPROVEMENTS—continued

merged with the Forest land management subappropriation under the account "Forest protection and utilization".

## Object Classification (in thousands of dollars)

Identification code 12-5207-0-2-302	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation:				
11.1 Permanent positions				1,125
11.3 Positions other than permanent				280
11.5 Other personnel compensation				25
Total personnel compensation				1,430
12.1 Personnel benefits: Civilian				162
21.0 Travel and transportation of persons				30
22.0 Transportation of things				560
23.2 Rent, communications, and utilities: Other				100
rent, communications, and utilities				40
24.0 Printing and reproduction				1,803
25.0 Other services	721		700	875
26.0 Supplies and materials				150
31.0 Equipment				50
32.0 Lands and structures				
99.0 Total obligations	721		700	5,200

## Personnel Summary

Total number of permanent positions				67
Full-time equivalent of other positions				31
Average paid employment				98
Average GS grade				8.74
Average GS salary				\$16,905
Average salary of ungraded positions				\$12,199

## CONSTRUCTION AND OPERATION OF RECREATION FACILITIES

For construction, operation, and maintenance of outdoor recreation facilities, including collection of special recreation use fees, to remain available until expended, 【\$2,475,000】 \$4,084,000, to be derived from the special receipt accounts established by section 1(b) of the Act of July 15, 1968 (82 Stat. 354), and section 4(e) of the Act of July 11, 1972 (86 Stat. 461): *Provided*, That not more than 40 per centum of the amount credited pursuant to section 4(e) of the Act of July 11, 1972, shall be available for the enhancement of the fee collection system established by section 4 of such Act, including the promotion and enforcement thereof. (*Department of the Interior and Related Agencies Appropriation Act, 1977.*)

## Amounts Available for Appropriation (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Unappropriated balance, start of period	95	9	958	825
Collections (offsetting receipts)	2,794	3,161	2,342	3,259
Total available for appropriation	2,889	3,170	3,300	4,084
Appropriation	-2,880	-2,212	-2,475	-4,084
Unappropriated balance, end of period	9	958	825	

## Program and Financing (in thousands of dollars)

Identification code 12-5009-0-2-303	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Construction, reconstruction, administration, operation, and maintenance of recreation facilities (program costs, funded) <sup>1</sup>	2,764	1,659	2,808	4,084
Change in selected resources (undelivered orders)	50	344		
10.00 Total obligations	2,814	2,003	2,808	4,084
Financing:				
21.00 Unobligated balance available, start of period	-58	-124	-333	
24.00 Unobligated balance available, end of period	124	333		
40.00 Budget authority (appropriation)	2,880	2,212	2,475	4,084

## Relation of obligations to outlays:

71.00 Obligations incurred, net	2,814	2,003	2,808	4,084
72.00 Obligated balance, start of period	249	313	926	1,000
74.00 Obligated balance, end of period	-313	-926	-1,000	-1,084
90.00 Outlays	2,750	1,390	2,734	4,000

<sup>1</sup> Includes capital outlay as follows: 1976, \$174 thousand; TQ, \$190 thousand; 1977, \$200 thousand; 1978, \$250 thousand.

Approximately 65% of the recreation admission and user fees collected are, when appropriated, used to administer, operate, maintain and improve the recreation program in the national forests (82 Stat. 354; 86 Stat. 459).

## Object Classification (in thousands of dollars)

Identification code 12-5009-0-2-303	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation:				
11.1 Permanent positions	1,028	459	933	1,020
11.3 Positions other than permanent	700	496	588	650
11.5 Other personnel compensation	51	41	32	40
Total personnel compensation	1,779	996	1,553	1,710
12.1 Personnel benefits: Civilian	178	99	155	171
21.0 Travel and transportation of persons	35	33	32	35
22.0 Transportation of things	128	71	106	145
Rent, communications, and utilities:				
23.1 Standard level user charges	10	6	15	
23.2 Other rent, communications, and utilities	66	36	87	75
24.0 Printing and reproduction	2	2	2	5
25.0 Other services	225	226	512	1,493
26.0 Supplies and materials	280	398	261	325
31.0 Equipment	33	89	17	35
32.0 Lands and structures	88	53	76	100
Subtotal	2,824	2,009	2,816	4,094
95.0 Quarters and subsistence charges	-10	-6	-8	-10
99.0 Total obligations	2,814	2,003	2,808	4,084

## Personnel Summary

Total number of permanent positions	84		73	79
Full-time equivalent of other positions	83		67	74
Average paid employment	157		168	183
Average GS grade	8.74		8.74	8.74
Average GS salary	\$16,084		\$16,905	\$16,905
Average salary of ungraded positions	\$12,000		\$12,199	\$12,199

## FOREST SERVICE PERMANENT APPROPRIATIONS

## Program and Financing (in thousands of dollars)

Identification code 12-9922-0-2-302	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Direct program:				
1. Roads and trails for States, national forests fund	35,909	49,810	13,578	51,850
2. Brush disposal	26,656	8,584	29,486	35,626
3. Licensee programs, Forest Service	275	30	217	323
4. Restoration of forest lands and improvements	33	5	50	50
Total program costs, funded <sup>1</sup>	62,873	58,429	43,331	87,849
Change in selected resources (undelivered orders)	-335	-141	1,060	503
10.00 Total obligations	62,538	58,288	44,391	88,352
Financing:				
14.00 Offsetting collections from: Non-Federal sources		-1		
21.00 Unobligated balance available, start of period	-24,380	-26,939	-29,159	-31,696
24.00 Unobligated balance available, end of period	26,939	29,159	31,696	29,844
60.00 Budget authority (appropriation) (permanent, indefinite, special funds)	65,096	60,508	46,928	86,500
Distribution of budget authority by account:				
Roads and trails for States, national forests fund	35,909	49,810	13,578	51,850
Brush disposal	28,906	10,645	33,000	34,290
Licensee programs, Forest Service	230	37	300	310
Restoration of forest lands and improvements	51	16	50	50
Relation of obligations to outlays:				
71.00 Obligations incurred, net	62,538	58,288	44,391	88,352
72.00 Obligated balance, start of period	3,968	3,142	3,918	3,988
74.00 Obligated balance, end of period	-3,142	-3,918	-3,988	-5,190
90.00 Outlays	63,364	57,512	44,321	87,150



## Distribution of outlays by account:

Roads and trails for States, national forests fund.	35,909	49,810	13,578	51,850
Brush disposal	27,180	7,656	30,415	34,945
Licensee programs, Forest Service	239	40	278	305
Restoration of forest lands and improvements	36	6	50	50

<sup>1</sup> Includes capital outlay as follows: 1976, \$887 thousand; TQ, \$564 thousand; 1977, \$890 thousand; 1978, \$1,000 thousand.

1. *Roads and trails for States, national forests fund.*—With minor exceptions, 10% of the money received from the national forests is advanced to, and merged with, the appropriation Forest roads and trails, for construction and maintenance of roads and trails within the State from which such proceeds are derived (16 U.S.C. 501).

2. *Brush disposal.*—Payments made for this purpose by purchasers of national forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

3. *Licensee programs, Forest Service.*—Fees for the use of characters by private enterprises are collected under regulations promulgated by the Secretary, and are available as follows:

a. *Smokey Bear.*—For furthering the nationwide forest fire prevention campaign (18 U.S.C. 711 and 31 U.S.C. 488a).

b. *Woodsy Owl.*—For promoting wise use of the environment, and programs which foster maintenance and improvement of environmental quality (31 U.S.C. 488b-3-6).

4. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements, and from forfeiture of deposits and bonds by permittees and timber purchasers, are used for the restoration made necessary by the action which led to the settlement of forfeiture (16 U.S.C. 579c).

## Object Classification (in thousands of dollars)

Identification code 12-9922-0-2-302	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation:				
11.1 Permanent positions	6,823	1,635	8,385	9,038
11.3 Positions other than permanent	7,751	2,521	9,846	10,695
11.5 Other personnel compensation	1,412	806	1,634	2,000
11.8 Special personal services payments	4	1	4	5
Total personnel compensation	15,990	4,963	19,869	21,738
12.1 Personnel benefits: Civilian	1,505	394	1,847	2,021
21.0 Travel and transportation of persons	505	60	647	650
22.0 Transportation of things	1,686	537	1,934	2,385
Rent, communications, and utilities:				
23.1 Standard level user charges	285	69	365	375
23.2 Other rent, communications, and utilities	834	136	1,171	1,180
24.0 Printing and reproduction	27	5	33	50
25.0 Other services	39,065	51,129	15,068	56,168
26.0 Supplies and materials	1,395	564	1,875	2,000
31.0 Equipment	995	341	1,297	1,400
32.0 Lands and structures	395	124	459	560
42.0 Insurance claims and indemnities	17	10	10	25
44.0 Refunds	1			
Subtotal	62,700	58,332	44,575	88,552
95.0 Quarters and subsistence charges	162	45	184	200
Total direct obligations	62,538	58,287	44,391	88,352
Reimbursable obligations:				
25.0 Other services		1		
99.0 Total obligations	62,538	58,288	44,391	88,352

## Personnel Summary

Total number of permanent positions	583	668	707
Full-time equivalent of other positions	930	1,080	1,168
Average paid employment	1,402	2,028	2,222
Average GS grade	8.74	8.74	8.74
Average GS salary	\$16,084	\$16,905	\$16,905
Average salary of ungraded positions	\$12,000	\$12,199	\$12,199

## FOREST SERVICE PERMANENT APPROPRIATIONS

## Program and Financing (in thousands of dollars)

Identification code 12-9921-0-2-852	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
1. Payment to Minnesota	259	259	65	259
2. Payments to counties, National Grasslands	986		990	1,000
3. Payments to school funds, Arizona and New Mexico	77	147	38	150
4. Payments to States, National Forests fund	87,794	109,523	48,946	189,120
10.00 Total program (costs—obligations) (object class 41.0)	89,115	109,929	50,039	190,529
Financing:				
60.00 Budget authority (appropriation) (permanent, indefinite, special fund)	89,115	109,929	50,039	190,529
Relation of obligations to outlays:				
71.00 Obligations incurred, net	89,115	109,929	50,039	190,529
90.00 Outlays	89,115	109,929	50,039	190,529

1. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

2. *Payments to counties, National Grasslands.*—Of the revenues received from the use of National Grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

3. *Payments to school funds, Arizona and New Mexico.*—The States of Arizona and New Mexico are paid a share of the National Forest receipts for school purposes (36 Stat. 562, 573).

4. *Payments to States, National Forests fund.*—With minor exceptions, 25% of the money received from the National Forests, including all the collections under the act of June 9, 1930, and all amounts allowed any timber purchaser for construction of roads, is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

## ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations to the Forest Service for the current fiscal year shall be available for: (a) purchase of not to exceed two hundred [thirty-two] sixty-seven passenger motor vehicles of which [one] two hundred [fifty-seven] six shall be for replacement only, and hire of such vehicles; operation and maintenance of aircraft and the purchase of not to exceed four for replacement only; (b) employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 for employment under 5 U.S.C. 3109; (c) uniforms, or allowances therefore, as authorized by law (5 U.S.C. 5901-5902); (d) purchase, erection, and alteration of buildings and other public improvements (7 U.S.C. 2250); [(e) expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U.S.C. 514); (f)] (e) acquisition of land and interests therein for sites for administrative and not to exceed \$75,000 for research purposes, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a); [(g)] (f) expenses incident to acquisition by donation or exchange of land, waters, or interests in land or waters, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a): *Provided*, That such appropriation shall not be available for expenses incident to donations and exchanges which can be made pursuant to authorities other than the Act of August 3, 1956 (7 U.S.C. 428a); and [(h)] (g) not to exceed \$100,000 for expenses pursuant to the Volunteers in the National Forest Act of 1972 (16 U.S.C. 558a, 558d, 558a note).

Funds appropriated under this Act shall not be used for acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U.S.C. 513-519, 521), where such land is not within the boundaries of an established national forest or purchase unit.

## General and special funds—Continued

## ADMINISTRATIVE PROVISIONS, FOREST SERVICE—Continued

[None of the funds made available under this Act shall be obligated or expended to change the boundaries of any region, to abolish any region, to move or close any regional office for research, State and private forestry, and National Forest System administration of the Forest Service, Department of Agriculture, without the consent of the House and Senate Committees on Appropriations and the Committee on Agriculture and Forestry in the U.S. Senate and the Committee on Agriculture in the U.S. House of Representatives.] (*Department of the Interior and Related Agencies Appropriation Act, 1977.*)

## Intragovernmental funds:

## WORKING CAPITAL FUND

## Program and Financing (in thousands of dollars)

Identification code 12-4605-0-4-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Forestry related supply and support:				
Operating costs, funded.....	37,735	10,652	44,951	47,909
Capital outlay, funded.....	9,170	4,259	14,445	16,887
Total program costs, funded.....	46,905	14,911	59,396	64,796
Change in selected resources (undelivered orders).....	1,429	4,079	265	1,102
10.00 Total obligations.....	48,334	18,990	59,661	65,898
<b>Financing:</b>				
Offsetting collections from:				
Federal funds:				
Revenue.....	-45,194	-14,609	-55,397	-58,703
Income provision for increased cost of equipment replacement.....	-5,174	-1,638	-6,566	-6,988
Unfilled customer's orders.....	-78	-180	-120	-136
14.00 Non-Federal sources: Proceeds from sale of equipment and other assets.....	-2,036	-326	-2,663	-2,955
21.00 Unobligated balance available, start of period.....	-2,899	-7,047	-4,810	-9,895
24.00 Unobligated balance available, end of period.....	7,047	4,810	9,895	12,779
<b>Budget authority.....</b>				
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	-4,148	2,237	-5,085	-2,884
72.00 Obligated balance, start of period.....	2,316	710	6,292	2,093
74.00 Obligated balance, end of period.....	-710	-6,292	-2,093	-8,578
90.00 Outlays.....	-2,542	-3,345	-886	-9,369

The Working capital fund was established by the act of August 3, 1956 (16 U.S.C. 579b), as amended by the act of October 23, 1962 (16 U.S.C. 579b). It is a self-sustaining revolving fund which provides services to National Forests, experiment stations, and when necessary, to other Federal agencies, and as provided by law, to State and private agencies and persons who cooperate with the Forest Service in fire control and other authorized programs.

The forestry related supply and support services provided by the Working capital fund in fiscal year 1976 included:

Equipment service which owns, operates, maintains, replaces and repairs common use motor driven and similar equipment. This equipment is rented to administrative units, i.e., National Forests, experiment stations, and other units, and in some cases to other agencies, at rates which recover the cost of operation, repair and maintenance, management, and depreciation. The rates also include an increment which provides additional cash, which, when added to depreciation earnings and the residual value of equipment, provides sufficient funds to replace the equipment.

Aircraft service which operates, maintains, and repairs Forest Service owned aircraft used in fire surveillance and suppression and in other Forest Service programs. The air-

craft are rented to National Forests, experiment stations, and in some cases to other agencies, at rates which recover the cost of depreciation, operation, maintenance, repair, and improvements in the airworthiness of the aircraft. Aircraft replacement costs are financed from either appropriated funds or the Forest Service Working capital fund, or a combination of both.

Supply service which operates the following common services:

Central supply, which procures, stores, and issues grass seed to National Forests, experiment stations, and others, at prices which recover costs.

Photo reproduction laboratories, which store, reproduce, and supply aerial photographs, aerial maps, and other photographs of National Forests land. The photographic reproductions are sold to National Forests, experiment stations, and others at cost.

Sign shops, which manufacture and supply special signs for the National Forests, for use in regulating traffic, and as information to the public and other users of the National Forests. The signs are sold to National Forests and experiment stations at cost.

Subsistence, which prepares and serves meals to Forest Service crews working in areas where adequate public restaurant facilities are not available.

Cribbing, which manufactures special concrete structural material used in embankments for erosion control purposes along access roads in the National Forests. This material is sold to National Forests at prices which recover costs.

Nurseries, which operate forest tree nurseries and cold storage facilities for storage of tree and seed stock, and a seed extractory. Tree seed is procured, cleaned, bagged, and stored in refrigerated facilities. Tree and seed stock is sold to National Forests, States, and other Federal agencies at cost.

## VOLUME OF BUSINESS FOR THE VARIOUS MAJOR ACTIVITIES OF THE WORKING CAPITAL FUND

[In thousands of dollars]

Service:	1976 act.	TQ act.	1977 est.	1978 est.
Equipment.....	41,469	14,600	51,348	54,458
Aircraft.....	1,671	688	1,922	2,035
Supply.....	2,526	913	2,509	2,259
Nursery.....	5,356	153	6,650	7,350
Total.....	51,022	16,354	62,429	66,102

The Working capital fund requires no cash appropriation. Initially, its assets were purchased by regular Forest Service appropriations, and were donated to the fund.

## Object Classification (in thousands of dollars)

Identification code 12-4605-0-4-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	8,517	2,103	9,149	10,625
11.3 Positions other than permanent.....	4,867	1,282	5,342	6,180
11.5 Other personnel compensation.....	579	203	635	700
11.8 Special personal services payments.....	37	-15	24	35
Total personnel compensation.....	14,000	3,573	15,150	17,540
12.1 Personnel benefits: Civilian.....	1,355	362	1,479	1,720
13.0 Benefits for former personnel.....	2	2		
21.0 Travel and transportation of persons.....	372	102	398	435
22.0 Transportation of things.....	380	89	418	550
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges.....	32	13	75	120
23.2 Other rent, communications, and utilities.....	851	152	880	1,200
24.0 Printing and reproduction.....	16	17	21	25
25.0 Other services.....	5,426	2,933	8,759	7,647
26.0 Supplies and materials.....	14,976	6,686	18,964	21,200
31.0 Equipment.....	10,941	5,045	13,534	15,475
32.0 Lands and structures.....	14	26	15	25
41.0 Grants, subsidies, and contributions.....	4	3	3	5



42.0	Insurance claims and indemnities.....	1	2	1	1
44.0	Refunds.....	4	-----	4	5
	Subtotal.....	48,374	19,005	59,701	65,948
95.0	Quarters and subsistence charges.....	-40	-15	-40	-50
99.0	Total obligations.....	48,334	18,990	59,661	65,898

## Personnel Summary

Total number of permanent positions.....	694	-----	646	736
Full-time equivalent of other positions.....	477	-----	487	562
Average paid employment.....	1,056	-----	1,359	1,593
Average GS grade.....	8.74	-----	8.74	8.74
Average GS salary.....	\$16,084	-----	\$16,905	\$16,905
Average salary of ungraded positions.....	\$12,000	-----	\$12,199	\$12,199

## CONSOLIDATED WORKING FUND

## Program and Financing (in thousands of dollars)

Identification code 12-3911-0-4-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Services for other Federal agencies.....	2,261	136	2,169	-----
2. Forest research at experimental forests and ranges and for foreign countries.....	8	-----	3	-----
3. Older Americans Community Service (Department of Labor).....	3,622	1,072	3,728	-----
4. National operation mainstream program (Department of Labor).....	9	1	1	-----
5. Job opportunity program (Department of Commerce).....	20,027	3,907	3,194	-----
Total program costs, funded <sup>1</sup> .....	25,927	5,116	9,095	-----
Change in selected resources (undelivered orders).....	7,250	-15	-2,000	-----
10.00 Total obligations.....	33,177	5,101	7,095	-----
<b>Financing:</b>				
11.00 Offsetting collections from: Federal funds.....	-28,980	-----	-----	-----
21.00 Unobligated balance available, start of period.....	-16,395	-12,198	-7,097	-2
24.00 Unobligated balance available, end of period.....	12,198	7,097	2	2
<b>Budget authority.....</b>				
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	4,197	5,101	7,095	-----
72.00 Obligated balance, start of period.....	1,192	9,462	6,738	-----
74.00 Obligated balance, end of period.....	-9,462	-6,738	-----	-----
90.00 Outlays.....	-4,073	7,825	13,833	-----

<sup>1</sup> Includes capital outlay as follows: 1976, \$3,664 thousand; TQ, \$1,110 thousand; 1977, \$1,000 thousand; 1978, \$0.

## Object Classification (in thousands of dollars)

Identification code 12-3911-0-4-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	930	140	350	-----
11.3 Positions other than permanent.....	14,190	3,720	3,425	-----
11.5 Other personnel compensation.....	122	45	-----	-----
11.8 Special personal services payments.....	1	9	-----	-----
Total personnel compensation.....	15,243	3,914	3,775	-----
12.1 Personnel benefits: Civilian.....	975	238	245	-----
13.0 Benefits for former personnel.....	-26	-----	-----	-----
21.0 Travel and transportation of persons.....	276	103	82	-----
22.0 Transportation of things.....	597	170	20	-----
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	120	28	17	-----
24.0 Printing and reproduction.....	2	2	10	-----
25.0 Other services.....	7,972	-1,593	2,877	-----
26.0 Supplies and materials.....	1,053	169	67	-----
31.0 Equipment.....	189	24	8	-----
32.0 Lands and structures.....	5	1	-----	-----
41.0 Grants, subsidies, and contributions.....	6,801	2,035	-----	-----
42.0 Insurance claims and indemnities.....	8	15	-----	-----
Subtotal.....	33,215	5,106	7,101	-----
95.0 Quarters and subsistence charges.....	-38	-5	-6	-----
99.0 Total obligations.....	33,177	5,101	7,095	-----

## Personnel Summary

Total number of permanent positions.....	60	-----	32	-----
Full-time equivalent of other positions.....	2,035	-----	604	-----
Average paid employment.....	2,136	-----	809	-----
Average GS grade.....	8.74	-----	8.74	-----
Average GS salary.....	\$16,084	-----	\$16,905	-----
Average salary of ungraded positions.....	\$12,000	-----	\$12,199	-----

## Trust Funds

## COOPERATIVE WORK (TRUST FUND)

## Program and Financing (in thousands of dollars)

Identification code 12-8028-0-7-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Construction and maintenance of roads and trails.....	8,406	2,868	10,885	10,553
2. Construction and maintenance of other improvements.....	1,404	308	1,642	1,340
3. Protection of national forest and adjacent private land.....	5,469	1,527	6,230	5,240
4. Sale area betterment and scaling.....	47,312	10,670	52,570	56,978
5. Research investigations.....	886	145	820	800
6. Administration.....	78	14	50	50
7. Reforestation.....	19	4	15	20
Total program costs, funded <sup>1</sup> .....	63,574	15,536	72,212	74,981
Change in selected resources (undelivered orders).....	727	-1,423	3,300	-----
10.00 Total obligations.....	64,301	14,113	75,512	74,981
<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-91,160	-100,876	-111,643	-114,731
24.00 Unobligated balance available, end of period.....	100,876	111,643	114,731	134,250
60.00 Budget authority (appropriation) (permanent, indefinite).....	74,017	24,880	78,600	94,500
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	64,301	14,113	75,512	74,981
72.00 Obligated balance, start of period.....	2,890	-47,054	-49,287	14,825
74.00 Obligated balance, end of period.....	47,054	49,287	-14,825	-14,806
90.00 Outlays.....	114,245	16,346	11,400	75,000

<sup>1</sup> Includes capital outlay as follows: 1976, \$1,529 thousand; TQ, \$889 thousand; 1977, \$2,000 thousand; 1978, \$2,500 thousand.

*Cooperative work.*—Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection, and improvement of the national forests, and protection, reforestation, and administration of private lands adjacent to national forests (16 U.S.C. 490, 498, 572, 572a, 576b, 581; 31 U.S.C. 725a; 78 Stat. 1089).

Twenty-five percent of all collections under the act of June 9, 1930, are paid to the States under the provisions of the acts of May 23, 1908, and March 1, 1911, as amended (16 U.S.C. 500).

## Object Classification (in thousands of dollars)

Identification code 12-8028-0-7-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	18,322	3,220	21,017	21,034
11.3 Positions other than permanent.....	13,373	3,467	15,483	15,587
11.5 Other personnel compensation.....	1,112	296	1,241	1,300
11.8 Special personal services payments.....	1	1	-----	-----
Total personnel compensation.....	32,808	6,984	37,741	37,921
12.1 Personnel benefits: Civilian.....	3,284	667	3,887	3,905
21.0 Travel and transportation of persons.....	735	183	874	875
22.0 Transportation of things.....	2,714	806	3,104	3,200
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges.....	645	182	950	1,283
23.2 Other rent, communications, and utilities.....	1,190	206	1,171	1,400
24.0 Printing and reproduction.....	66	41	94	75
25.0 Other services.....	10,251	2,243	13,118	11,592
26.0 Supplies and materials.....	5,771	1,286	6,609	6,760
31.0 Equipment.....	813	522	976	950
32.0 Lands and structures.....	5,826	1,041	6,820	6,825
33.0 Investments and loans.....	1	-----	1	-----
42.0 Insurance claims and indemnities.....	18	2	13	20
44.0 Refunds.....	393	-----	381	400
Subtotal.....	64,515	14,163	75,739	75,206
95.0 Quarters and subsistence charges.....	-214	-50	-227	-225
99.0 Total obligations.....	64,301	14,113	75,512	74,981

## Personnel Summary

Total number of permanent positions.....	1,455	-----	1,451	1,451
Full-time equivalent of other positions.....	1,535	-----	1,564	1,564
Average paid employment.....	2,810	-----	3,604	3,656
Average GS grade.....	8.74	-----	8.74	8.74
Average GS salary.....	\$16,084	-----	\$16,905	\$16,905
Average salary of ungraded positions.....	\$12,000	-----	\$12,199	\$12,199



## Intragovernmental funds—Continued

## HIGHLAND SCENIC HIGHWAY

## Program and Financing (in thousands of dollars)

Identification code 12-8029-0-7-404	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Construction of Highland scenic highway (program costs, funded) <sup>1</sup>			2,600	8,100
Change in selected resources (undelivered orders)			12,400	-8,100
10.00 Total obligations (object class 41.0)			15,000	
<b>Financing:</b>				
22.00 Unobligated balance transferred from other accounts			-15,000	
40.00 Budget authority				
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net			15,000	
72.00 Obligated balance, start of period				12,400
74.00 Obligated balance, end of period			-12,400	-4,300
90.00 Outlays			2,600	8,100

<sup>1</sup> Includes capital outlay as follows: 1977, \$2,600 thousand; 1978, \$8,100 thousand.

Construction of 8.5 miles of the Highland scenic highway will be done on which design, engineering, and land acquisition is complete and for signing of the scenic highway and other appropriate points with the new distinctive logo sign adopted by the Forest Service (Public Law 93-87 and Public Law 94-134).

## Legislative Program

AGRICULTURAL STABILIZATION AND  
CONSERVATION SERVICE

## AGRICULTURAL CONSERVATION PROGRAM

(Proposed for later transmittal, proposed legislation)

## Program and Financing (in thousands of dollars)

Identification code 12-3315-2-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Cost-sharing assistance to farmers (costs—obligations)				90,000
<b>Financing:</b>				
40.00 Budget authority (appropriation)				90,000
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net				90,000
74.00 Obligated balance, end of period (allocations to States): Appropriation				-67,500
90.00 Outlays				22,500

Legislation is recommended which would provide new substantive legislation for the Agricultural Conservation Program. Funds appropriated in this budget request would be utilized to administer the Agricultural Conservation Program authorized in the new legislation.

## FOOD AND NUTRITION SERVICE

## CHILD NUTRITION REFORM

(Proposed for later transmittal, proposed legislation)

## Program and Financing (in thousands of dollars)

Identification code 12-3509-2-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Grants for child food assistance (program costs, funded—obligations)				2,100,000

<b>Financing:</b>				
22.00 Unobligated balance transferred from other accounts				-242,725
Budget authority				1,857,275
<b>Budget authority:</b>				
40.00 Appropriation				538,275
42.00 Transferred from other accounts				1,319,000
43.00 Appropriation (adjusted)				1,857,275
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net				2,100,000
74.00 Obligated balance, end of period				-100,000
90.00 Outlays				2,000,000

Legislation is recommended to institute block grants to States for the feeding of needy children. It would establish comprehensive authority in place of the present complex, fragmented, and overlapping programs. States would have substantial control of the design and delivery of feeding programs reflecting local preferences and conditions.

## FOOD PROGRAM ADMINISTRATION

(Proposed for later transmittal, proposed legislation)

## Program and Financing (in thousands of dollars)

Identification code 12-3508-2-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Child food assistance program				10,000
2. Child nutrition programs				-13,391
3. Special milk program				-100
4. Special supplemental food program (WIC)				-3,000
10.00 Total program costs, funded—obligations				-6,491
<b>Financing:</b>				
40.00 Budget authority (appropriation)				-6,491
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net				-6,491
74.00 Obligated balance, end of period				2,545
90.00 Outlays				-3,946

Adjustments are associated with proposed legislation which would substitute the block grant child nutrition reform program for the existing categorical programs.

## FOOD STAMP PROGRAM

(Proposed for later transmittal, proposed legislation)

## Program and Financing (in thousands of dollars)

Identification code 12-3505-2-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Bonus (program costs, funded—obligations)				-882,000
<b>Financing:</b>				
40.00 Budget authority (appropriation)				-882,000
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net				-882,000
90.00 Outlays				-882,000

Legislation is recommended to reform the food stamp program. This reform is directed at eliminating inequities and abuse, and simplifying State administration in order to reduce overpayments, underpayments, and payments to those who are ineligible for any benefits.

## SPECIAL MILK PROGRAM

(Proposed for later transmittal, proposed legislation)

## Program and Financing (in thousands of dollars)

Identification code 12-3502-2-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Cash payments to States (costs—obligations).....				-34,900
<b>Financing:</b>				
40.00 Budget authority (appropriation).....				-34,900
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....				-34,900
74.00 Obligated balance, end of period.....				3,379
90.00 Outlays.....				-31,521

Adjustments are associated with proposed legislation which would substitute the block grant child nutrition reform program for the existing categorical programs.

## CHILD NUTRITION PROGRAMS

(Proposed for later transmittal, proposed legislation)

## Program and Financing (in thousands of dollars)

Identification code 12-3539-2-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Cash payments to States:				
(a) School lunch program.....				-615,000
(b) Special assistance.....				-1,240,000
(c) School breakfast program.....				-270,000
(d) State administrative expenses.....				-7,700
(e) Child care food program.....				-130,000
2. Commodity procurement.....				-586,307
10.00 Total program costs, funded—obligations.....				-2,849,007
<b>Financing:</b>				
22.00 Unobligated balance transferred from other accounts.....				242,725
25.00 Unobligated balance lapsing.....				250,000
Budget authority.....				-2,356,282
<b>Budget authority:</b>				
40.00 Appropriation.....				-1,037,282
42.00 Transferred from other accounts.....				-1,319,000
43.00 Appropriation (adjusted).....				-2,356,282
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....				-2,849,007
74.00 Obligated balance, end of period.....				123,016
90.00 Outlays.....				-2,725,991

Adjustments are associated with proposed legislation which would substitute the block grant child nutrition reform program for the existing categorical programs.

## SPECIAL SUPPLEMENTAL FOOD PROGRAM (WIC)

(Proposed for later transmittal, proposed legislation)

## Program and Financing (in thousands of dollars)

Identification code 12-3510-2-1-604	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Total program costs, funded—obligations.....				-335,742
<b>Financing:</b>				
24.00 Unobligated balance available, end of period.....				88,742
40.00 Budget authority (appropriation).....				-247,000
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....				-335,742
74.00 Obligated balance, end of period.....				85,586
90.00 Outlays.....				-250,156

Adjustments are associated with proposed legislation which would substitute the block grant child nutrition reform program for the existing categorical programs.

## TITLE VI—GENERAL PROVISIONS

SEC. 601. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department of Agriculture for the fiscal year [1977] 1978 under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [eight hundred and fifty-four (854)] *eight hundred forty-seven (847)* passenger motor vehicles, of which [six hundred and twenty-one (621)] *six hundred thirty-six (636)* shall be for replacement only, and for the hire of such vehicles.

SEC. 602. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902).

SEC. 603. Not less than \$1,500,000 of the appropriations of the Department of Agriculture for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), shall be available for contracting in accordance with said Acts.

SEC. 604. No part of the funds contained in this Act may be used to make production or other payments to a person, persons, or corporations who harvest or knowingly permit to be harvested for illegal use, marihuana, or other such prohibited drug-producing plants on any part of lands owned or controlled by such persons or corporations.

SEC. 605. Advances of money from any appropriation for the Department of Agriculture may be made by authority of the Secretary of Agriculture to chiefs of field parties.

SEC. 606. None of the funds provided by this Act shall be used to pay the salaries of any person or persons who carry out the provisions of section 610 of the Agricultural Act of 1970, which provides for the transfer of funds to Cotton Incorporated.

SEC. 607. Obligations chargeable against the Working Capital Fund during the period October 1, [1976] 1977, through September 30, [1977] 1978, shall not exceed [\$50,000,000] *\$55,061,000*: *Provided*, That no funds appropriated to an agency of the Department shall be transferred to the Working Capital Fund except upon the approval of the agency administrator.

SEC. 608. New obligational authority provided for the following appropriation items in this Act shall remain available until expended: Scientific Activities Overseas (Special Foreign Currency Program); Public Law 480; [Rural Housing for Domestic Farm Labor; Mutual and Self-Help Housing;] Watershed and Flood Prevention Operations; Resource Conservation and Development; [Forestry Incentives Program;] Emergency Conservation Measures; Buildings and Facilities, Food and Drug Administration; and the appropriation to liquidate contract authorizations for the Agricultural Conservation Program.

SEC. 609. [None of the funds provided in this Act may be used to reduce programs by establishing an end-of-year employment ceiling on permanent positions below the level set herein for the following agencies: Farmers Home Administration, 7,400; Agricultural Stabilization and Conservation Service, 2,473; and Soil Conservation Service, 13,955.] *The Secretary of Agriculture is authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided for "Domestic Food Programs" in this Act: Provided, That such transferred balances shall be available only for the same purposes, and for the same periods of time, for which they were originally appropriated.*

[SEC. 610. None of the funds contained in this Act shall be used by any State Committee to prevent any County Committee from authorizing the use of any funds for any nationally authorized program of the Agricultural Conservation Program.]

SEC. [611] 610. No part of any appropriations contained in this Act shall remain available for obligations beyond the current fiscal year unless expressly so provided herein.

Sec. 611. *Not to exceed \$50,000 of the appropriations available to the Department of Agriculture shall be available to provide appropriate orientation and language training pursuant to Public Law 94-449. (Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.)*





crimination are received from the public and referred to Federal agencies having jurisdiction.

6. *National issues and conferences.*—Current civil rights issues are examined and monographs, statements, or reports are prepared dealing with the issues. Conferences are held in connection with Commission projects or to provide liaison with private and public civil rights agencies.

7. *Basic civil rights research and clearinghouse library.*—Basic civil rights research on the causes of discrimination is conducted. Technical assistance in research methodology is provided to ongoing Commission studies. A library to support research, studies, hearings, conferences, and other Commission activities is maintained.

8. *Age discrimination programs.*—Hearings are conducted and a study undertaken to make recommendations to the President and the Congress concerning unreasonable discrimination because of age.

#### Object Classification (in thousands of dollars)

Identification code 95-1900-0-1-751	1976 act.	TQ act.	1977 est.	1978 est.
<b>Direct obligations:</b>				
Personnel compensation:				
11.1 Permanent positions.....	4,759	1,278	5,579	5,857
11.3 Positions other than permanent.....	289	102	588	492
11.5 Other personnel compensation.....	57	12	99	108
11.8 Special personal services payments.....	-----	7	20	33
Total personnel compensation.....	5,105	1,399	6,286	6,490
12.1 Personnel benefits: Civilian.....	445	124	598	613
21.0 Travel and transportation of persons.....	510	120	681	788
21.0 Transportation of things.....	11	2	13	20
Rent, communications, and utilities:				
23.1 Standard level user charges.....	477	123	551	581
23.2 Other rent, communications, and utilities.....	452	110	552	574
24.0 Printing and reproduction.....	185	117	277	548
25.0 Other services.....	494	290	621	747
26.0 Supplies and materials.....	137	54	147	149
31.0 Equipment.....	48	41	24	30
Total direct costs, funded.....	7,864	2,380	9,750	10,540
94.0 Change in selected resources.....	-28	-39	-----	-----
Total direct obligations.....	7,836	2,341	9,750	10,540
<b>Reimbursable obligations:</b>				
25.0 Other services.....	57	10	8	-----
99.0 Total obligations.....	7,893	2,351	9,758	10,540

#### Personnel Summary

Total number of permanent positions.....	280	-----	288	296
Full-time equivalent of other positions.....	16	-----	34	24
Average paid employment.....	271	-----	310	308
Average GS grade.....	10.23	-----	10.22	10.24
Average GS salary.....	\$19,108	-----	\$20,309	\$20,562
Average salary of ungraded positions.....	\$16,605	-----	\$17,065	\$17,065

## COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED

### Federal Funds

#### General and special funds:

#### SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase from the Blind and Other Severely Handicapped established by the Act of June 23, 1971, Public Law 92-28, including hire of passenger motor vehicles, **[\$316,000]** \$344,000. (*Independent Agencies Appropriations Act, 1977.*)

#### Program and Financing (in thousands of dollars)

Identification code 95-2000-0-1-505	1976 act	TQ act	1977 est	1978 est.
<b>Program by activities:</b>				
Select, price, and assign products and services of the blind and other severely handicapped for supply to the Government (total program costs, funded) <sup>1</sup> .....	242	72	304	344
Change in selected resources (undelivered orders).....	9	2	12	-----
10.00 Total obligations.....	251	74	316	344

<b>Financing:</b>				
21.00 Unobligated balance available, start of period.....	-----	-----	-----	-----
24.00 Unobligated balance available, end of period.....	10	-----	-----	-----
40.00 Budget authority (appropriation).....	261	64	316	344
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	251	74	316	344
72.00 Obligated balance, start of period.....	15	21	38	39
74.00 Obligated balance, end of period.....	-21	-38	-39	-39
90.00 Outlays.....	245	57	315	344

<sup>1</sup> Includes capital outlay as follows: TQ, \$6 thousand; 1977, \$4 thousand; 1978, \$2 thousand.

The Committee for Purchase from the Blind and Other Severely Handicapped was established by the Wagner-O'Day Act of 1938, as amended. Its primary objective is to increase the employment opportunities for the blind and other severely handicapped and, whenever possible, to prepare them to engage in normal competitive employment. The Committee determines which commodities and services are suitable for Government procurement from qualified nonprofit agencies serving the blind and other severely handicapped; publishes a procurement list of such commodities and services; determines the fair market price for commodities and services on the procurement list; and makes rules and regulations necessary to carry out the purposes of the act.

The Committee staff supervises the selection and assignment of new commodities and services, assists in establishing prices, reviews and adjusts these prices, verifies the qualifications, and monitors the performance of workshops.

#### Object Classification (in thousands of dollars)

Identification code 95-2000-0-1-505	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	156	40	192	209
11.3 Positions other than permanent.....	4	2	6	6
11.5 Other personnel compensation.....	-----	-----	1	1
11.8 Special personal services payments.....	-----	2	6	6
Total personnel compensation.....	160	44	205	222
12.1 Personnel benefits: Civilian.....	14	4	16	20
21.0 Travel and transportation of persons.....	12	3	15	15
Rent, communications, and utilities:				
23.1 Standard level user charges.....	13	4	15	16
23.2 Other rent, communications, and utilities.....	10	4	12	15
24.0 Printing and reproduction.....	14	4	19	20
25.0 Other services.....	23	3	24	27
26.0 Supplies and materials.....	5	2	6	7
31.0 Equipment.....	-----	6	4	2
99.0 Total obligations.....	251	74	316	344

#### Personnel Summary

Total number of permanent positions.....	8	-----	10	10
Full-time equivalent of other positions.....	0	-----	0	0
Average paid employment.....	8	-----	10	10
Average GS grade.....	10.38	-----	10.10	10.10
Average GS salary.....	\$20,082	-----	\$19,181	\$20,846

## COMMODITY FUTURES TRADING COMMISSION

### Federal Funds

#### General and special funds:

#### COMMODITY FUTURES TRADING COMMISSION

For necessary expenses to carry **[into effect]** out the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1 et seq.) **[and Public Law 93-463, approved October 23, 1974]**; including the purchase and hire of passenger motor vehicles; the rental of space in the District of Columbia and elsewhere; and not to exceed \$125,000 for employment under 5 U.S.C. 3109, **[\$12,615,000]** \$13,096,000: *Provided*, That not to exceed \$1,000 shall be available for official reception and representation expenses. (*Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.*)

## General and special funds—Continued

## COMMODITY FUTURES TRADING COMMISSION—Continued

## Program and Financing (in thousands of dollars)

Identification code 95-1400-0-1-403	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Administration of the Commodity Exchange Act, total program costs funded <sup>1</sup>	9,910	3,968	13,085	13,096
Change in selected resources (undelivered orders)	408	-----	-----	-----
10.00 Total obligations	10,318	3,968	13,085	13,096
<b>Financing:</b>				
21.00 Unobligated balance available, start of period	-----	-1,165	-----	-----
24.00 Unobligated balance available, end of period	1,165	-----	-----	-----
25.00 Unobligated balance lapsing	-----	99	-----	-----
<b>Budget authority</b>	<b>11,483</b>	<b>2,902</b>	<b>13,085</b>	<b>13,096</b>
<b>Budget authority:</b>				
40.00 Appropriation	11,483	2,902	12,615	13,096
44.20 Supplemental now requested for civilian pay raises	-----	-----	470	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net	10,318	3,968	13,085	13,096
72.00 Obligated balance, start of period	1,596	962	1,864	945
74.00 Obligated balance, end of period	-962	-1,864	-945	-996
77.00 Adjustments in expired accounts	-136	-----	-----	-----
90.00 Outlays, excluding pay raise supplemental	10,817	3,066	13,562	13,017
91.20 Outlays from civilian pay raise supplemental	-----	-----	442	28

<sup>1</sup> Includes capital outlay as follows: 1976, \$473 thousand; TQ, \$200 thousand; 1977, \$100 thousand; 1978, \$40 thousand.

The major objectives of the Commodity Futures Trading Commission (CFTC) are to: maintain and improve the economic utility of the futures markets, protect market users through insuring market integrity, improve regulatory effectiveness and efficiency, and expand public knowledge of the commodity futures industry. The price discovery and risk shifting facilities afforded by the futures markets are widely used by producers, merchandisers, processors, and the public. To carry out its enforcement objectives, the Commission works to promote competitive pricing on commodity futures markets, to prevent price manipulation, to maintain fair trading practices, and to detect and prosecute cheating, fraud, and abusive acts and practices in commodity futures transactions. Enforcement of the act during 1976 included regulation of 68 active futures markets trading 47 commodities on 11 exchanges.

The CFTC carries out its activities in three major program areas: trading and markets, economics and education, and enforcement.

**Trading and markets.**—Responsibilities under the trading and markets program include: review of applications for contract market designation; conduct of trade practice investigations; review and analysis of all contract market rules and rule changes; policing of exchange rule enforcement programs; registration and auditing of persons and firms doing business for customers; and strengthening regulations of futures trading and protection of public interest.

## Statistical Data

	1976 act.	TQ act.	1977 est.	1978 est.
Audits of Futures Commission merchants	264	82	250	250
Audits of exchange clearing operations	9	-----	9	9
Audits of exchanges' financial rule enforcement	4	-----	2	2
Contract market rules approved	52	80	208	208
Customer accounts examined	61,128	15,000	60,800	59,335
Customer equities examined (dollars in millions)	560	150	642	635
Review of financial statements	1,487	323	1,500	1,500
Registrations	15,012	4,006	24,952	19,023
Rule enforcement reviews completed	5	2	5	5
Trade practice investigations completed	-----	1	3	3

**Economics and education.**—The economics and education program includes market surveillance, research, and education. The market surveillance function develops, reviews, and analyzes information and economic evidence for the prevention and detection of price distortions, manipulation, and market corners.

The objectives of the research function include regulatory studies of market performance, market behavior, and improvement in the information systems of the CFTC and the industry. The education function responds to the educational needs of market participants and persons associated with the production, marketing, and processing of commodities in which there are futures markets.

The Economics and Education Division distributes reports, statistics, and marketing situations to the members of the trade and the public.

	1976 act.	TQ act.	1977 est.	1978 est.
Reports of large traders analyzed	790,000	200,000	711,000	569,000
Delivery notices analyzed	216,000	55,000	280,000	336,000
Number of active markets	68	65	65	65
Number of active commodities	47	46	46	46

**Enforcement.**—The enforcement program involves investigations of alleged or apparent violations of the act or the regulations, including suspected price manipulation and cornering, cheating, fraud and deceit, noncompetitive and other illegal trading practices, and the mishandling of customers' funds and accounts. Such investigations often develop evidence warranting the prompt institution and prosecution of administrative and/or Federal court proceedings to sanction offenders, prevent further violations or stop ongoing violations, and to deter others from violating the act.

The 1974 amendments to the act provide for the handling of customer's reparation claims for damages against persons registered with the Commission. Other customer complaints against registrants are processed by requesting responses from registrants to customers' allegations.

## STATISTICAL DATA

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Administrative proceedings:</b>				
Instituted	34	5	30	40
Closed	18	2	15	20
<b>Court injunction action:</b>				
Instituted	4	2	8	10
Closed	1	2	4	5
<b>Criminal reference/assistance:</b>				
Referrals and assistance	1	2	5	7
Closed	-----	-----	2	2
<b>Customer complaints:</b>				
Received	421	85	425	450
Processed	343	60	350	375
<b>Enforcement investigations:</b>				
Initiated	130	7	115	130
Closed	113	12	85	105
<b>Reparations complaints:</b>				
Received	21	32	150	175
Forwarded for hearings	6	28	95	125

Total volume and value of futures trading in all commodities reached 33.3 million contracts and \$676.1 billion for 1976. These figures represent increases of about 29.6% for volume and 24.2% for value over the same figures in 1975.

Of all commodities traded, grains were the most active with a volume of about 9.0 million contracts. The metals group had transactions totaling about 7.3 million contracts. The soybean and livestock complexes were the third and fourth most active commodity groups with volumes of 7.2 million contracts and 6.8 million contracts respectively. In both cotton and potatoes the FY 1976 volume was 0.8 million contracts. For other commodities, including financial instruments (Government National Mortgage Association-backed home mortgages and short-term Treasury bills), sugar, coffee, cocoa, and lumber products, the volume totaled 1.4 million transactions.



Continued increases in volume of futures trading tends to support the contention that as the domestic and international price structure becomes more free of governmental constraints, and as previously burdensome surpluses disappear, a greater need for viable futures markets has emerged.

The increasing utilization of futures trading to offset price risks through hedging and to facilitate price discovery in additional commodity fields, such as the financial instruments, signals an expanded public demand for these services at this time of greater price volatility and expanded foreign trade.

## Object Classification (in thousands of dollars)

Identification code 95-1400-0-1-403	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	5,563	1,850	8,148	8,179
11.3 Positions other than permanent.....	468	40	170	170
11.5 Other personnel compensation.....	172	20	100	80
<b>Total personnel compensation.....</b>	<b>6,203</b>	<b>1,910</b>	<b>8,418</b>	<b>8,429</b>
12.1 Personnel benefits: Civilian.....	560	190	800	801
21.0 Travel and transportation of persons.....	371	78	488	500
22.0 Transportation of things.....	28	24	58	50
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	1,355	357	2,085	2,120
24.0 Printing and reproduction.....	63	20	161	161
25.0 Other services.....	884	991	822	825
26.0 Supplies and materials.....	234	128	147	150
31.0 Equipment.....	620	270	106	60
<b>99.0 Total obligations.....</b>	<b>10,318</b>	<b>3,968</b>	<b>13,085</b>	<b>13,096</b>

## Personnel Summary

Total number of permanent positions.....	497	497	497
Full-time equivalent of other positions.....	36	8	8
Average paid employment.....	373	449	451
Average GS grade.....	9.23	9.35	9.35
Average GS salary.....	\$16,983	\$18,687	\$18,873

## COMMUNITY SERVICES ADMINISTRATION

## Federal Funds

## General and special funds:

## COMMUNITY SERVICES PROGRAM

For expenses of the Community Services Administration, **[\$511,170,000] \$398,000,000.** (Departments of Labor and Health, Education, and Welfare Appropriation Act, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 81-0500-0-1-999	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
1. Community action operations.....	450,825	168,934	470,970	331,000
2. Community economic development.....	39,000	36,800	48,200	30,000
3. Evaluation.....	-----	-----	-----	1,000
4. Program administration.....	28,825	7,657	27,883	31,000
<b>Total direct program.....</b>	<b>518,650</b>	<b>213,391</b>	<b>547,053</b>	<b>393,000</b>
Reimbursable program.....	1,939	723	-----	-----
<b>Total program costs, funded<sup>1</sup>.....</b>	<b>520,589</b>	<b>214,114</b>	<b>547,053</b>	<b>393,000</b>
Change in selected resources (undelivered orders).....	-25,810	40,947	-35,000	5,000
<b>10.00 Total obligations.....</b>	<b>494,779</b>	<b>255,061</b>	<b>512,053</b>	<b>398,000</b>
<b>Financing:</b>				
11.00 Offsetting collections from: Federal funds.....	-239	-723	-----	-----
21.00 Unobligated balance available, start of period.....	-99,897	-125,257	-----	-----
24.00 Unobligated balance available, end of period.....	125,257	-----	-----	-----
25.00 Unobligated balance lapsing.....	252	665	-----	-----
<b>Budget authority.....</b>	<b>520,152</b>	<b>129,746</b>	<b>512,053</b>	<b>398,000</b>
<b>Budget authority:</b>				
40.00 Appropriation.....	520,152	129,746	511,170	398,000
44.20 Supplemental now requested for civilian pay raises.....	-----	-----	883	-----

Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	494,540	254,338	512,053	398,000
72.00 Obligated balance, start of period.....	107,021	106,127	236,657	218,710
73.00 Obligated balance transferred, net.....	-19,447	-----	-----	-----
74.00 Obligated balance, end of period.....	-106,127	-236,657	-218,710	-166,710
77.00 Adjustments in expired accounts.....	-11,665	-----	-----	-----
<b>90.00 Outlays, excluding pay raise supplemental.....</b>	<b>464,320</b>	<b>123,808</b>	<b>529,117</b>	<b>450,000</b>
<b>91.20 Outlays from civilian pay raise supplemental.....</b>	<b>-----</b>	<b>-----</b>	<b>883</b>	<b>-----</b>

<sup>1</sup> Includes capital outlay as follows: 1976, \$53 thousand; TQ, \$50 thousand; 1977, \$40 thousand; 1978, \$50 thousand.

OBLIGATIONS BY PROGRAM  
(In millions of dollars)

Program by activities:	1976 act.	TQ act.	1977 est.	1978 est.
1. Community action programs.....	350.3	211.2	436.0	336.0
2. Community economic development.....	16.0	35.8	48.2	30.0
3. Evaluation.....	-----	-----	-----	1.0
4. Program administration.....	28.8	8.1	27.0	31.0
<b>Subtotal.....</b>	<b>395.1</b>	<b>255.1</b>	<b>511.2</b>	<b>398.0</b>
1975 budget authority available for obligation in 1975.....	99.7	-----	-----	-----
<b>Total obligations.....</b>	<b>494.8</b>	<b>255.1</b>	<b>511.2</b>	<b>398.0</b>

1. *Community action operations.*—The Head Start, Economic Opportunity, and Community Partnership Act of 1974 sets the non-Federal share for local initiative programs at 40% in 1977 and 1978. In the case of community action agencies whose annual Federal operating level is \$300 thousand or less, such non-Federal share is 30% of the total approved cost. The 1978 request continues the 1977 level of \$330 million in Federal funds for local initiative programs.

The following table indicates the growth of the local initiative program since 1975 (excluding the effect of non-Federal share amounts waived) at annualized Federal levels of \$330 million:

## INCREASING LOCAL SUPPORT OF COMMUNITY ACTION

Community action agencies Federal funding level	Percent of grantees	Non-Federal matching rate		Amount of required non-Federal share (millions)
		Year	Percent	
\$300 thousand or less.....	75	1975	20	\$26.0
		1976	25	34.7
		1977	30	44.6
		1978	30	44.6
\$300 thousand or more.....	25	1975	20	56.5
		1976	30	96.8
		1977	40	150.7
		1978	40	150.7

Approximately \$16 million of required non-Federal share was waived by CSA in 1976. In total, community action agencies receive approximately \$1.6 billion from both Federal and non-Federal sources for delivery of service programs.

In 1978, funding through this appropriation for categorical community action programs, which duplicate the program responsibilities of other Federal agencies, is not requested. Two additional activities, training and technical assistance (\$1 million) and research and demonstration (\$5 million), are included in the 1978 estimate. Responsibilities of these new activities, respectively, are to encourage administrative improvement of the current grantee service delivery system and Federal interagency cooperation in meeting the needs of poor people.

2. *Community economic development.*—The community economic development program, first funded in 1968, seeks to provide economic and community development improvement in rural and urban areas having concentrations of low-income people.

The 1977 amount includes provision for a major evaluation of the community economic development program, the results of which are expected to be available in 1978.



and reinsurance, shall be considered as nonadministrative expenses for the purposes hercof. (*Foreign Assistance and Related Programs Appropriations Act, 1977.*)

## Program and Financing (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Administration:				
(a) Loan program.....	7,059	1,679	8,020	8,103
(b) Guarantee and insurance program.....	3,971	909	4,511	4,592
(c) Garage management.....	34	9	36	36
Total obligations.....	11,064	2,597	12,567	12,731
<b>Financing:</b>				
Offsetting collections from: Federal funds.....	-34	-9	-36	-36
Unobligated balance lapsing.....	652	465		
Limitation.....	11,682	3,053	12,081	12,695
Proposed increase in limitation for civilian pay raises.....			450	

## Object Classification (in thousands of dollars)

Identification code 83-4027-0-3-155	1976 act.	TQ act.	1977 est.	1978 est.
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	7,800	1,937	8,651	8,680
11.3 Positions other than permanent.....	61	17	65	68
11.5 Other personnel compensation.....	199	-23	247	259
11.8 Special personal services payments.....	95	9	96	99
Total personnel compensation.....	8,155	1,940	9,059	9,106
12.1 Personnel benefits: Civilian.....	726	183	781	784
21.0 Travel and transportation of persons.....	300	46	375	406
22.0 Transportation of things.....	10		14	14
<b>Rent, communications, and utilities:</b>				
23.1 Standard level user charges.....	666	168	793	971
23.2 Other rent, communications, and utilities.....	707	167	800	856
24.0 Printing and reproduction.....	101	18	118	123
25.0 Other services.....	240	33	453	289
26.0 Supplies and materials.....	159	42	174	182
93.0 Administrative expenses included in schedule for fund as a whole.....	-11,064	-2,597	-12,567	-12,731
99.0 Total obligations.....				

## Personnel Summary

	1976 act.	TQ act.	1977 est.	1978 est.
Total number of permanent positions.....	428		438	438
Full-time equivalent of other positions.....	6		6	6
Average paid employment.....	422		432	432
Average GS grade.....	9.37		9.37	9.37
Average GS salary.....	\$18,013		\$19,506	\$19,578
Average salary of ungraded positions.....	\$11,941		\$13,115	\$13,115

## LIMITATION ON PROGRAM ACTIVITY

Not to exceed **[\$6,334,443,000]** \$5,458,207,000 (of which not to exceed **[\$3,875,000,000]** \$3,600,000,000 shall be for **[equipment and services]** direct loans) shall be authorized during the current fiscal year for other than administrative expenses. (*Foreign Assistance and Related Programs Appropriations Act, 1977.*)

## Program and Financing (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Direct loans:				
Authorizations.....	2,285,195	282,200	2,500,000	3,675,000
Participations and cancellations.....	-85,349	-6,768	-10,000	-75,000
Net authorizations.....	2,199,846	275,432	2,490,000	3,600,000
All other, excluding administrative expenses:				
Authorizations.....	2,069,663	341,324	1,814,500	1,883,207
Participations, cancellations, and expirations.....	-277,956	-8,024	-10,000	-25,000
Net authorizations.....	1,791,707	333,300	1,744,500	1,858,207
Total authorizations other than for administrative expenses.....	3,991,553	608,732	4,234,500	5,458,207
<b>Financing:</b>				
Uncommitted balance lapsing.....	1,628,392	828,081		
Limitation.....	5,619,945	1,436,813	6,334,443	5,458,207

## FARM CREDIT ADMINISTRATION

## Federal Funds

## Public enterprise funds:

## REVOLVING FUND FOR ADMINISTRATIVE EXPENSES

## [LIMITATION ON ADMINISTRATIVE EXPENSES]

[Not to exceed \$8,429,000 (from assessments collected from farm credit agencies) shall be obligated during the current fiscal year for administrative expenses, including the hire of one passenger motor vehicle.] (*Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.*)

## Program and Financing (in thousands of dollars)

Identification code 78-4131-0-3-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Direct program:				
Operating costs, funded: Administrative expenses.....	7,144	1,825	8,776	9,509
Change in selected resources (undelivered orders).....	25	-29		
Total direct program.....	7,169	1,796	8,776	9,509
Reimbursable expense.....	10			
10.00 Total obligations.....	7,179	1,796	8,776	9,509
<b>Financing:</b>				
Offsetting collections from:				
Federal funds.....	-10			
14.00 Non-Federal sources:				
Assessments: Available.....	-7,595	-1,905	-8,776	-9,509
Change and adjustments in advance assessments, net.....	401	91	-73	
21.98 Unobligated balance available, start of period: Fund balance:				
Unreserved.....	-255	-299	-138	
Reserved.....	-1,772	-1,753	-1,932	-2,143
24.98 Unobligated balance available, end of period: Fund balance:				
Unreserved.....	299	138		
Reserved.....	1,753	1,932	2,143	2,143
<b>Budget authority</b>				
Limitation.....	7,261	1,905	8,429	
Proposed increase in limitation authority for civilian pay raises.....			347	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	-25	-18	-73	
72.98 Obligated balance, start of period: Fund balance.....	307	-720	-488	-488
74.98 Obligated balance, end of period: Fund balance.....	720	488	488	488
90.00 Outlays.....	1,001	-250	-73	

The Administration supervises a coordinated agricultural credit system of farm credit banks and associations which make credit available to farmers and their cooperatives.

Assessments based upon estimated administrative expenses are collected from agencies in the farm credit system and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the Federal Farm Credit Board.

*Supervision and examination of farm credit banks and associations.*—Provision is made for supervision and examination of: 12 Federal land banks; 13 banks for cooperatives; 12 Federal intermediate credit banks; 538 Federal land bank associations; and 430 production credit associations. Also, these credit agencies are furnished such services as assistance in financing and investments, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Operating income or loss (—):</b>				
Revenue.....	7,605	1,905	8,776	9,509
Expense.....	-7,179	-1,796	-8,776	-9,509
Net income for the period.....	426	109		

## Public enterprise funds—Continued

## REVOLVING FUND FOR ADMINISTRATIVE EXPENSES—Continued

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Assets:</b>					
Fund balance with Treasury.....	2,334	1,332	1,582	1,655	1,655
Accounts receivable (net).....	77	1,545	1,348	1,348	1,348
Advances made.....	43	51	78	78	78
<b>Total assets.....</b>	<b>2,454</b>	<b>2,928</b>	<b>3,008</b>	<b>3,081</b>	<b>3,081</b>
<b>Liabilities:</b>					
Accounts payable including funded accrued liabilities.....	276	700	791	791	791
Advances from the public.....	1,772	1,753	1,932	2,143	2,143
Unfunded liabilities.....	334				
<b>Total liabilities.....</b>	<b>2,382</b>	<b>2,453</b>	<b>2,723</b>	<b>2,934</b>	<b>2,934</b>
<b>Government equity:</b>					
Unexpended budget authority:					
Unobligated balance:					
Unreserved.....	255	299	138		
Reserved.....	1,772	1,753	1,932	2,143	2,143
Undelivered orders.....	151	176	147	147	147
Unfilled customer orders.....	-1,772	-1,753	-1,932	-2,143	-2,143
Invested capital.....	-334				
<b>Total Government equity.....</b>	<b>72</b>	<b>475</b>	<b>285</b>	<b>147</b>	<b>147</b>

## Analysis of changes in Government equity:

Paid-in capital:					
Opening balance.....	-334				
Transactions: Accrued annual leave funded.....	334				
<b>Closing balance.....</b>	<b></b>	<b></b>	<b></b>	<b></b>	<b></b>
Retained income: Opening balance.....	406	475	285	147	
Transactions:					
Net operating income.....	426	109			
Refund of prior period assessments.....	-72	-323	-109		
Net change in accrued income and liability accounts adjusted for refunds of prior period assessments and 1977 advance billings.....	-285	24	-29		
<b>Closing balance.....</b>	<b>475</b>	<b>285</b>	<b>147</b>	<b>147</b>	
<b>Total Government equity (end of period).....</b>	<b>475</b>	<b>285</b>	<b>147</b>	<b>147</b>	

## Object Classification (in thousands of dollars)

Identification code 78-4131-0-3-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1 Permanent positions.....	4,159	1,091	5,436	5,633
11.3 Positions other than permanent.....	152	41	145	146
11.5 Other personnel compensation.....	2	2		
11.8 Special personal services payments.....	373	-8	97	72
<b>Total personnel compensation.....</b>	<b>4,686</b>	<b>1,126</b>	<b>5,678</b>	<b>5,851</b>
12.1 Personnel benefits: Civilian.....	463	118	537	569
21.0 Travel and transportation of persons.....	941	256	1,205	1,426
22.0 Transportation of things.....			2	3
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	680	179	780	832
24.0 Printing and reproduction.....	23	25	80	95
25.0 Other services.....	254	76	360	594
26.0 Supplies and materials.....	73	22	104	113
31.0 Equipment.....	24	23	30	26
<b>Total direct costs, funded.....</b>	<b>7,144</b>	<b>1,825</b>	<b>8,776</b>	<b>9,509</b>
94.0 Change in selected resources.....	25	-29		
<b>Total direct obligations.....</b>	<b>7,169</b>	<b>1,796</b>	<b>8,776</b>	<b>9,509</b>
<b>Reimbursable obligations:</b>				
11.1 Personnel compensation: Permanent positions.....	10			
99.0 <b>Total obligations.....</b>	<b>7,179</b>	<b>1,796</b>	<b>8,776</b>	<b>9,509</b>

## Personnel Summary

<b>Direct:</b>				
Total number of permanent positions.....	238		253	262
Full-time equivalent of other positions.....	7		9	9
Average paid employment.....	222		262	271
Average GS grade.....	10.11		10.77	10.89
Average GS salary.....	\$19,277		\$21,497	\$22,107
Average salary of ungraded positions.....	\$28,073		\$30,026	\$30,066
<b>Reimbursable:</b>				
Average paid employment.....	1			
Average GS grade.....	11.50			
Average GS salary.....	\$19,332			

## BANKS FOR COOPERATIVES INVESTMENT FUND

## Program and Financing (in thousands of dollars)

Identification code 78-4136-0-3-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Financing:</b>				
21.98 Unobligated balance available, start of period: Fund balance.....	-148,091	-148,091	-148,091	-148,091
24.98 Unobligated balance available, end of period: Fund balance.....	148,091	148,091	148,091	148,091
<b>Budget authority.....</b>	<b></b>	<b></b>	<b></b>	<b></b>
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....				
90.00 Outlays.....				

This fund is available to the Governor of the Farm Credit Administration for investment in class A capital stock of the banks for cooperatives (12 U.S.C. 2152b).

*Budget program.*—The last of the U.S. Government's investment in these banks was retired on December 31, 1968, thus making them all privately owned. No reinvestment of Government capital in any of the banks is anticipated in the near future.

## SHORT-TERM CREDIT INVESTMENT FUND

## Program and Financing (in thousands of dollars)

Identification code 78-4139-0-3-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Financing:</b>				
21.98 Unobligated balance available, start of period: Fund balance.....	-111,708	-111,708	-111,708	-111,708
24.98 Unobligated balance available, end of period: Fund balance.....	111,708	111,708	111,708	111,708
<b>Budget authority.....</b>	<b></b>	<b></b>	<b></b>	<b></b>
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....				
90.00 Outlays.....				

This fund is available to the Governor of the Farm Credit Administration as a revolving fund for investment in the class A capital stock of the Federal intermediate credit banks and class A and class C stock of the production credit associations (12 U.S.C. 2152a).

*Budget program.*—On December 31, 1968, the Government's investment in the class A stock of the bank was retired in full, thus making them privately owned. Also, the last of the Government's investment in the production credit associations was repaid. No reinvestment of Government capital in any of the banks or associations is anticipated in the near future.

## FEDERAL COMMUNICATIONS COMMISSION

## Federal Funds

## General and special funds:

## SALARIES AND EXPENSES

For necessary expenses for the Federal Communications Commission, as authorized by law, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); not to exceed \$280,000; \$350,000 for land and structures; not to exceed \$65,000 for improvement and care of grounds and repair to buildings; not to exceed \$1,500 for official reception and representation expenses; purchase (not to exceed six) and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109; \$54,696,000; \$59,826,000; Provided, That not to exceed \$500,000 of the foregoing amount shall remain available until September 30, 1978; September 30, 1973, for research and policy studies. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1977.)



## EXPLANATION OF SCHEDULES

Part II contains detailed schedules of permanent positions, which are furnished to the Congress pursuant to the Budget and Accounting Act of 1921, as amended, excluding waivers thereunder granted by the Appropriations Committees.

Most civilian employees in the Federal Government are included in one of the following pay systems: Executive level, general schedule, or Foreign Service. The salary ranges for the grades in each of these systems are shown in the following tables. Pay rates for wage board positions included in the "ungraded" positions are established on the basis of prevailing rates, which vary from area to area. Salary ranges shown for executive levels, general schedule (GS), and Foreign Service (FO, FR or FS) are those that became effective in October 1976, pursuant to Executive Order 11941 of October 1, 1976.

### SALARY RANGES OF THE MOST COMMON CLASSIFICATION SYSTEMS

[In dollars]	
I. Executive levels:	
Executive level I.....	63,000
Executive level II.....	44,600
Executive level III.....	42,000
Executive level IV.....	39,900
Executive level V.....	37,800
II. General schedule:	
GS-18.....	39,600
GS-17.....	39,600
GS-16.....	39,600
GS-15.....	33,789 to 39,600
GS-14.....	28,725 to 37,347
GS-13.....	24,308 to 31,598
GS-12.....	20,442 to 26,571
GS-11.....	17,056 to 22,177
GS-10.....	15,524 to 20,177
GS-9.....	14,097 to 18,327
GS-8.....	12,763 to 16,588
GS-7.....	11,523 to 14,979
GS-6.....	10,370 to 13,484
GS-5.....	9,303 to 12,093
GS-4.....	8,316 to 10,809
GS-3.....	7,408 to 9,631
GS-2.....	6,572 to 8,543
GS-1.....	5,810 to 7,556
III. Foreign Service (Foreign Service officer (FO) or reserve (FR)):	
FO or FR-1.....	39,600
FO or FR-2.....	39,341 to 39,600
FO or FR-3.....	30,674 to 36,806
FO or FR-4.....	24,308 to 29,168
FO or FR-5.....	19,601 to 23,519
FO or FR-6.....	16,096 to 19,318
FO or FR-7.....	13,478 to 16,172
FO or FR-8.....	11,523 to 13,827
Foreign Service staff (FS):	
FS-1.....	30,674 to 39,600
FS-2.....	24,308 to 31,598
FS-3.....	19,601 to 25,478
FS-4.....	16,096 to 20,929
FS-5.....	14,402 to 18,722
FS-6.....	12,833 to 16,763
FS-7.....	11,547 to 15,012
FS-8.....	10,346 to 13,451
FS-9.....	9,273 to 12,054
FS-10.....	8,316 to 10,809

*Note.*—In the general schedule grades and certain other positions, the pay scales shown in the schedules may be exceeded when pay rates in the private sector for comparable occupations in one or more areas or locations are substantially above the statutory rates. In such cases, the Civil Service Commission has authority to permit a

higher entrance level (not to exceed the maximum pay step prescribed by statute) and add a corresponding number of steps above the stated pay range.

The following pages display schedules of permanent positions for each of the three branches of Government. The schedules relate to positions established for full-time employment without time limit, and to any others occupied for a year or more. Authorized positions as of the end of the year are counted, whether filled or unfilled at that time; positions abolished during the year are not counted. Each schedule contains a listing of the grades of authorized positions and the total number in each grade as illustrated below:

### SALARIES AND EXPENSES

	1976 actual	1977 est.	1978 est.
Executive level IV.....	1	1	1
Executive level V.....	5	5	5
Subtotal.....	6	6	6
GS-18.....		1	1
GS-17.....	4	4	4
GS-16.....	1	1	1
GS-15.....	20	20	21
GS-14.....	34	38	47
GS-13.....	38	46	56
GS-12.....	25	27	37
GS-11.....	12	16	26
GS-10.....	7	7	7
GS-9.....	17	23	30
GS-8.....	5	5	5
GS-7.....	46	48	57
GS-6.....	19	19	21
GS-5.....	19	23	25
GS-4.....	14	17	21
GS-3.....	7	10	12
GS-2.....	4	4	4
Subtotal.....	272	309	375
Ungraded.....	7	7	8
Total permanent positions.....	285	322	389
Unfilled positions, end of year.....	-9	-8	-8
Total permanent employment, end of year.....	276	314	381

Grades are reflected in the stub column; the most commonly used grade series, general schedule, is abbreviated "GS-..." Salary ranges are shown only when the grades are unique to a single agency or bureau (e.g., physicians and nurses schedules within the Department of Medicine and Surgery, Veterans Administration) or where a grade is identified only by title. In the latter case, the title of each grade and the basic salary range is listed. Classification systems with the same salary ranges as the general schedule are so noted. A subtotal line is shown for executive level positions as well as for each separate series of positions, whenever more than one position is shown in these categories. Two additional lines provide for deducting the number of unfilled positions to arrive at the total employment in permanent positions at the end of the year.



# DEPARTMENT OF AGRICULTURE

## DEPARTMENTAL ADMINISTRATION

### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO DEPARTMENTAL ADMINISTRATION

	1976 actual	1977 est.	1978 est.
GS-18.....	2	2	2
GS-17.....	3	4	4
GS-16.....	10	8	8
GS-15.....	59	54	53
GS-14.....	105	102	101
GS-13.....	170	160	153
GS-12.....	187	176	172
GS-11.....	160	148	140
GS-10.....	9	13	13
GS-9.....	151	127	122
GS-8.....	31	28	29
GS-7.....	261	231	224
GS-6.....	130	121	122
GS-5.....	245	222	219
GS-4.....	282	291	285
GS-3.....	129	135	143
GS-2.....	45	4	41
GS-1.....	190	187	187
Ungraded.....	190	187	187
Total permanent positions.....	2,173	2,054	2,022
Unfilled positions, end of year.....	-114	-62	-49
Total permanent employment, end of year.....	2,059	1,992	1,973

## OFFICE OF THE SECRETARY

### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE SECRETARY

	1976 actual	1977 est.	1978 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level IV.....	5	6	6
Executive level V.....	2	1	1
Subtotal.....	9	9	9
GS-18.....	1	1	1
GS-17.....	2	3	3
GS-16.....	13	15	15
GS-15.....	21	21	21
GS-14.....	3	8	8
GS-13.....	2	2	2
GS-12.....	3	4	4
GS-11.....	4	7	7
GS-10.....	7	6	6
GS-9.....	3	2	2
GS-8.....	12	14	14
GS-7.....	13	19	19
GS-6.....	4	3	3
GS-5.....	2	1	1
GS-4.....	2	2	2
GS-3.....	1	1	1
Subtotal.....	91	109	109
Ungraded.....	2	2	2
Total permanent positions.....	102	120	120
Unfilled positions, end of year.....	-5	-13	-13
Total permanent employment, end of year.....	97	107	107

## OFFICE OF THE INSPECTOR GENERAL

### SALARIES AND EXPENSES

	1976 actual	1977 est.	1978 est.
GS-17.....	2	2	2
GS-16.....	2	2	2
GS-15.....	30	23	23
GS-14.....	43	47	47

	1976 actual	1977 est.	1978 est.
GS-13.....	120	129	129
GS-12.....	151	164	164
GS-11.....	215	236	242
GS-9.....	85	106	106
GS-8.....	1	1	1
GS-7.....	91	99	99
GS-6.....	36	36	36
GS-5.....	71	76	76
GS-4.....	43	31	31
GS-3.....	11	11	11
GS-2.....	4	4	4
Total permanent positions.....	905	967	973
Unfilled positions, end of year.....	-69	-68	-55
Total permanent employment, end of year.....	836	899	918

## OFFICE OF THE GENERAL COUNSEL

### SALARIES AND EXPENSES

	1976 actual	1977 est.	1978 est.
Executive level IV.....	1	1	1
GS-18.....	1	1	1
GS-17.....	3	3	3
GS-16.....	4	4	4
GS-15.....	23	26	26
GS-14.....	49	48	48
GS-13.....	78	79	79
GS-12.....	17	26	26
GS-11.....	50	35	35
GS-9.....	23	7	7
GS-8.....	4	4	4
GS-7.....	37	36	36
GS-6.....	31	32	32
GS-5.....	48	35	35
GS-4.....	25	26	26
GS-3.....	3	4	4
GS-2.....	1	1	1
Total permanent positions.....	398	368	368
Unfilled positions, end of year.....	-59	-20	13
Total permanent employment, end of year.....	339	348	355

## FEDERAL GRAIN INSPECTION SERVICE

### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL GRAIN INSPECTION SERVICE

	1976 actual	1977 est.	1978 est.
Executive level V.....	-----	1	1
GS-18.....	-----	1	1
GS-17.....	-----	2	2
GS-16.....	-----	3	4
GS-15.....	-----	10	12
GS-14.....	-----	41	52
GS-13.....	-----	68	93
GS-12.....	-----	106	157
GS-11.....	-----	81	156
GS-9.....	-----	343	756
GS-8.....	-----	6	7
GS-7.....	-----	206	436
GS-6.....	-----	33	44
GS-5.....	-----	225	431
GS-4.....	-----	259	558
GS-3.....	-----	22	30
GS-2.....	-----	1	1
Total permanent positions.....	-----	1,408	2,741
Unfilled positions, end of year.....	-----	-----	-----
Total permanent employment, end of year.....	-----	1,408	2,741

## AGRICULTURAL RESEARCH SERVICE

### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE AGRICULTURAL RESEARCH SERVICE

	1976 actual	1977 est.	1978 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	4	6	6
GS-16.....	30	32	32
GS-15.....	313	307	307
GS-14.....	614	603	603
GS-13.....	1,062	1,063	1,071
GS-12.....	888	888	888
GS-11.....	597	600	602
GS-10.....	3	3	3
GS-9.....	755	756	756
GS-8.....	65	65	65
GS-7.....	923	928	938
GS-6.....	309	309	309
GS-5.....	1,039	1,042	1,042
GS-4.....	625	625	625
GS-3.....	201	201	201
GS-2.....	17	17	17
GS-1.....	1	1	1
Subtotal.....	7,447	7,447	7,467
Positions at rates established by act of June 20, 1958 (5 U.S.C. 3104).....	13	13	13
Positions at rates established by act of April 24, 1948 (21 U.S.C. 113a).....	5	5	5
Grades established under the foreign national pay plan:			
Argentina:			
FSL-2, \$3,215 to \$4,530.....	1	1	1
Brazil:			
FSL-4, \$1,747 to \$2,302.....	-----	1	1
FSL-3, \$1,428 to \$1,872.....	-----	2	2
France:			
FSL-10, \$6,557 to \$9,220.....	1	1	1
FSL-9, \$7,374 to \$10,214.....	1	1	1
FSL-6, \$10,421 to \$14,432.....	5	5	5
FSL-5, \$11,682 to \$16,180.....	1	1	1
FSL-4, \$13,094 to \$18,135.....	1	1	1
FSL-3, \$14,510 to \$20,096.....	1	1	1
India:			
FSL-12, \$732 to \$1,026.....	1	1	1
FSL-10, \$1,069 to \$1,497.....	1	1	1
FSL-8, \$1,345 to \$2,017.....	1	1	1
FSL-6, \$2,048 to \$2,863.....	2	2	2
FSL-5, \$2,428 to \$3,398.....	1	1	1
FSL-4, \$2,977 to \$4,169.....	2	2	2
FSL-2, \$4,225 to \$5,916.....	1	1	1
FSL-1, \$4,872 to \$6,821.....	1	1	1
Italy:			
FSL-8, \$5,226 to \$7,726.....	2	2	2
FSL-7, \$5,600 to \$8,333.....	1	1	1
FSL-6, \$5,899 to \$8,732.....	1	1	1
FSL-4, \$7,174 to \$10,607.....	1	1	1
FSL-3, \$7,621 to \$11,305.....	2	2	2
FSL-2, \$9,077 to \$13,411.....	1	1	1
Japan:			
FSL-7, \$7,451 to \$10,483.....	1	1	1
Kenya:			
FSL-5, \$2,787 to \$4,204.....	1	1	1
Netherlands:			
FSL-3, \$10,379 to \$14,346.....	1	1	1
FSL-2, \$13,462 to \$18,723.....	2	2	2
Pakistan:			
FSL-9, \$737 to \$1,162.....	1	1	1
Poland:			
FSL-3, \$2,672 to \$4,441.....	1	1	1
Thailand:			
FSL-3, \$3,443 to \$4,860.....	1	1	1
Subtotal.....	37	40	40
Grades established by the Administrator, Agency for International Development, pursuant to Public Law 665:			
FC-13, \$39,341 to \$39,600.....	-----	1	1
FC-12, \$33,740 to \$39,600.....	2	3	3
FC-11, \$28,358 to \$37,828.....	2	13	13
FC-10, \$24,308 to \$31,598.....	6	10	10
FC-9, \$20,392 to \$26,738.....	1	14	14
FC-8, \$17,170 to \$22,213.....	3	6	6
Subtotal.....	14	47	47

### AGRICULTURAL RESEARCH SERVICE—Continued

	1976 actual	1977 est.	1978 est.
Ungraded:			
Annual rates.....	2	2	2
Hourly rates.....	1,332	1,332	1,332
Subtotal.....	1,334	1,334	1,334
Total permanent positions.	8,851	8,887	8,907
Unfilled positions, end of year.	-468	-496	-484
Total permanent employment, end of year.....	8,383	8,391	8,423

### ANIMAL AND PLANT HEALTH INSPECTION SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO ANIMAL AND PLANT HEALTH INSPECTION SERVICE

	1976 actual	1977 est.	1978 est.
Executive level V.....		1	1
GS-18.....	2	1	1
GS-17.....	4	4	4
GS-16.....	16	17	17
GS-15.....	71	73	73
GS-14.....	237	240	241
GS-13.....	583	580	583
GS-12.....	1,463	1,492	1,526
GS-11.....	815	824	823
GS-10.....	139	135	135
GS-9.....	3,529	3,541	3,533
GS-8.....	976	976	976
GS-7.....	4,312	4,224	4,252
GS-6.....	198	198	198
GS-5.....	1,092	1,256	1,237
GS-4.....	578	578	589
GS-3.....	178	178	182
GS-2.....	21	21	21
GS-1.....	7	7	7
Subtotal.....	14,221	14,295	14,398

#### Grades established under the foreign national pay plan:

Mexico:			
AFS-6, \$7,408 to \$8,963.....	3	3	3
AFS-5, \$6,441 to \$7,792.....	8	8	8
AFS-4, \$5,601 to \$6,778.....	16	16	16
AFS-3, \$4,871 to \$5,894.....	19	19	19
AFS-2, \$4,255 to \$5,127.....	41	99	99
FSL-8, \$6,553 to \$10,071.....	2	2	2
FSL-7, \$5,434 to \$7,478.....	1	1	1
FSL-6, \$4,999 to \$6,452.....	8	8	11
FSL-5, \$4,016 to \$5,871.....	4	4	17
FSL-4, \$3,490 to \$4,967.....	38	38	49
FSL-3, \$3,023 to \$4,212.....	1	1	1
Subtotal.....	141	199	226

#### Grades established by the Administrator, Agency for International Development, pursuant to Public Law 665:

FC-11, \$28,358 to \$37,828.....	3	3	3
FC-10, \$24,308 to \$31,598.....		1	1
FC-9, \$20,392 to \$26,738.....		2	2
Subtotal.....	3	6	6
Ungraded.....	393	358	437
Total permanent positions.	14,758	14,859	15,068
Unfilled positions, end of year..	-729	-834	-844
Total permanent employment, end of year.....	14,029	14,025	14,224

### COOPERATIVE STATE RESEARCH SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO COOPERATIVE STATE RESEARCH SERVICE

	1976 actual	1977 est.	1978 est.
GS-17.....	1	1	1
GS-16.....	3	3	4
GS-15.....	23	24	28

	1976 actual	1977 est.	1978 est.
GS-14.....	11	11	12
GS-13.....	5	6	7
GS-12.....	2	2	2
GS-11.....	1	1	3
GS-9.....	7	8	12
GS-8.....	2	2	2
GS-7.....	14	14	15
GS-6.....	6	8	13
GS-5.....	19	19	22
GS-4.....	5	5	5
GS-3.....	4	4	4
Grade established by act of June 20, 1958 (5 U.S.C. 3104).....	1	1	1
Total permanent positions.	104	109	131
Unfilled positions, end of year..	-18	-24	-26
Total permanent employment, end of year.....	86	85	105

### EXTENSION SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE EXTENSION SERVICE

	1976 actual	1977 est.	1978 est.
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	6	6	6
GS-15.....	26	26	26
GS-14.....	52	56	56
GS-13.....	12	12	12
GS-12.....	4	5	5
GS-11.....	9	9	9
GS-9.....	10	10	10
GS-8.....	9	10	10
GS-7.....	23	23	23
GS-6.....	11	11	11
GS-5.....	20	20	20
GS-4.....	4	4	4
GS-3.....	2	2	2
GS-2.....	1	1	1
Ungraded.....	2	2	2
Total permanent positions.	193	199	199
Unfilled positions, end of year..	-8	-14	-12
Total permanent employment, end of year.....	185	185	187

### NATIONAL AGRICULTURAL LIBRARY

#### SALARIES AND EXPENSES

	1976 actual	1977 est.	1978 est.
GS-17.....	1	1	1
GS-15.....	3	3	3
GS-14.....	9	9	9
GS-13.....	15	17	17
GS-12.....	13	10	10
GS-11.....	30	35	37
GS-9.....	11	11	9
GS-8.....	4	4	4
GS-7.....	15	13	13
GS-6.....	21	24	24
GS-5.....	26	32	34
GS-4.....	15	16	15
GS-3.....	18	17	17
GS-2.....	8	5	4
Ungraded.....	3	3	3
Total permanent positions.	192	200	200
Unfilled positions, end of year..	-23	-25	-21
Total permanent employment, end of year.....	169	175	179

### ECONOMIC MANAGEMENT SUPPORT CENTER

#### SALARIES AND EXPENSES

	1976 actual	1977 est.	1978 est.
GS-16.....		1	1
GS-15.....		4	4
GS-14.....		7	7
GS-13.....		12	12
GS-12.....		25	25

	1976 actual	1977 est.	1978 est.
GS-11.....		18	18
GS-9.....		17	17
GS-8.....		2	2
GS-7.....		9	9
GS-6.....		11	11
GS-5.....		23	23
GS-4.....		6	6
GS-3.....		3	3
GS-2.....		1	1
Ungraded.....		3	3
Total permanent positions.		142	142
Unfilled positions, end of year..		-8	-8
Total permanent employment, end of year.....		134	134

### STATISTICAL REPORTING SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE STATISTICAL REPORTING SERVICE

	1976 actual	1977 est.	1978 est.
GS-18.....		1	1
GS-17.....	2	1	1
GS-16.....	5	5	5
GS-15.....	18	18	18
GS-14.....	55	55	56
GS-13.....	113	114	114
GS-12.....	110	111	112
GS-11.....	98	113	115
GS-9.....	94	95	98
GS-8.....	15	15	15
GS-7.....	138	141	144
GS-6.....	71	71	71
GS-5.....	157	172	172
GS-4.....	176	191	195
GS-3.....	147	147	147
GS-2.....	34	34	34
GS-1.....	2	2	2
Grade established by the Administrator, Agency for International Development:			
FC-10, \$24,308 to \$31,598....			
Ungraded.....	2	2	2
Total permanent positions.	1,238	1,289	1,303
Unfilled positions, end of year..	-99	-114	-120
Total permanent employment, end of year.....	1,139	1,175	1,183

### ECONOMIC RESEARCH SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE ECONOMIC RESEARCH SERVICE

	1976 actual	1977 est.	1978 est.
GS-18.....	1	1	1
GS-17.....	2	2	2
GS-16.....	6	6	6
GS-15.....	54	54	54
GS-14.....	132	134	134
GS-13.....	236	240	240
GS-12.....	129	134	141
GS-11.....	56	58	59
GS-10.....	5	5	5
GS-9.....	69	71	72
GS-8.....	18	18	18
GS-7.....	67	67	67
GS-6.....	97	97	98
GS-5.....	101	102	103
GS-4.....	65	67	68
GS-3.....	19	19	19
GS-2.....	2	2	2
Subtotal.....	1,050	1,077	1,089

#### Grades established by the Administrator, Agency for International Development:

FC-12, \$33,740 to \$39,600.....	3	3	3
FC-11, \$28,358 to \$37,828.....	8	8	8
FC-10, \$24,308 to \$31,598.....	2	2	2
FC-9, \$20,392 to \$26,738.....	3	3	3
Subtotal.....	16	16	16
Ungraded.....	1	1	1
Total permanent positions.	1,076	1,094	1,106
Unfilled positions, end of year..	-53	-64	-58
Total permanent employment, end of year.....	1,023	1,030	1,048



### PACKERS AND STOCKYARDS ADMINISTRATION

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO PACKERS AND STOCKYARDS ADMINISTRATION

	1976 actual	1977 est.	1978 est.
GS-17.....	1	1	1
GS-15.....	4	4	4
GS-14.....	9	10	10
GS-13.....	29	28	31
GS-12.....	54	55	55
GS-11.....	25	29	31
GS-9.....	16	11	20
GS-8.....	2	2	2
GS-7.....	9	7	17
GS-6.....	22	23	23
GS-5.....	23	28	28
GS-4.....	18	14	15
GS-3.....	1	1	1
Total permanent positions.....	213	213	238
Unfilled positions, end of year.....	-19	-13	-13
Total permanent employment, end of year.....	194	200	225

### FARMER COOPERATIVE SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FARMER COOPERATIVE SERVICE

	1976 actual	1977 est.	1978 est.
GS-17.....	1	1	1
GS-16.....	1	1	1
GS-15.....	6	9	9
GS-14.....	16	17	17
GS-13.....	24	24	24
GS-12.....	12	12	12
GS-11.....	5	4	4
GS-9.....	4	4	4
GS-8.....	3	3	3
GS-7.....	4	4	4
GS-6.....	4	4	4
GS-5.....	6	5	5
GS-4.....	6	5	5
GS-3.....	2	2	2
Grade established by the Administrator, Agency for International Development: FC-12, \$33,740 to \$39,600.....	1	-----	-----
Total permanent positions.....	94	94	94
Unfilled positions, end of year.....	-13	-13	-13
Total permanent employment, end of year.....	81	81	81

### FOREIGN AGRICULTURAL SERVICE

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOREIGN AGRICULTURAL SERVICE

	1976 actual	1977 est.	1978 est.
Executive level V.....	1	1	1
GS-17.....	4	4	4
GS-16.....	15	15	15
GS-15.....	61	61	61
GS-14.....	110	112	112
GS-13.....	67	66	69
GS-12.....	49	49	49
GS-11.....	34	34	32
GS-9.....	35	35	35
GS-8.....	25	25	24
GS-7.....	78	78	79
GS-6.....	81	83	83
GS-5.....	34	34	38
GS-4.....	24	24	22
GS-3.....	14	14	14
Ungraded.....	150	151	153
Total permanent positions.....	782	786	791
Unfilled positions, end of year.....	-55	-40	-40
Total permanent employment, end of year.....	727	746	751

### OFFICE OF THE GENERAL SALES MANAGER

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE GENERAL SALES MANAGER

	1976 actual	1977 est.	1978 est.
GS-17.....	1	1	1
GS-16.....	2	2	2
GS-15.....	13	13	13
GS-14.....	16	18	18
GS-13.....	13	13	13
GS-12.....	6	6	6
GS-11.....	3	3	3
GS-9.....	8	8	8
GS-8.....	2	2	2
GS-7.....	18	18	18
GS-6.....	20	22	22
GS-5.....	10	6	6
Total permanent positions.....	112	112	112
Unfilled positions, end of year.....	-9	-5	-5
Total permanent employment, end of year.....	103	107	107

### AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

#### SALARIES AND EXPENSES

	1976 actual	1977 est.	1978 est.
Executive level V.....	1	1	1
GS-18.....	2	2	2
GS-17.....	3	3	3
GS-16.....	10	10	10
GS-15.....	62	62	62
GS-14.....	138	138	138
GS-13.....	275	275	275
GS-12.....	571	571	571
GS-11.....	217	217	217
GS-10.....	2	1	1
GS-9.....	183	179	179
GS-8.....	29	29	29
GS-7.....	189	186	186
GS-6.....	187	187	187
GS-5.....	362	362	362
GS-4.....	224	222	222
GS-3.....	124	124	124
GS-2.....	4	4	4
Ungraded.....	59	59	59
Total permanent positions.....	2,642	2,632	2,632
Unfilled positions, end of year.....	-221	-159	-169
Total permanent employment, end of year.....	2,421	2,473	2,463

### FEDERAL CROP INSURANCE CORPORATION

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FEDERAL CROP INSURANCE CORPORATION

	1976 actual	1977 est.	1978 est.
GS-16.....	1	1	1
GS-15.....	8	7	7
GS-14.....	17	21	21
GS-13.....	61	60	60
GS-12.....	81	84	97
GS-11.....	70	70	80
GS-9.....	45	44	47
GS-8.....	6	3	3
GS-7.....	32	22	21
GS-6.....	34	41	42
GS-5.....	161	173	178
GS-4.....	61	54	51
GS-3.....	18	9	8
Position established by Public Law 88-426, August 14, 1964: Manager.....	1	1	1
Total permanent positions.....	596	590	617
Unfilled positions, end of year.....	-43	-30	-37
Total permanent employment, end of year.....	553	560	580

### RURAL DEVELOPMENT SERVICE

#### SALARIES AND EXPENSES

	1976 actual	1977 est.	1978 est.
GS-17.....	1	1	1
GS-16.....	1	1	1
GS-15.....	3	4	4
GS-14.....	4	5	5
GS-13.....	5	6	6
GS-12.....	6	7	7
GS-11.....	4	4	5
GS-9.....	2	2	2
GS-8.....	2	2	2
GS-7.....	4	4	4
GS-6.....	2	2	2
GS-5.....	3	3	3
GS-4.....	2	2	2
GS-3.....	1	1	1
Total permanent positions.....	40	44	45
Unfilled positions, end of year.....	-9	-5	-5
Total permanent employment, end of year.....	31	39	40

### RURAL ELECTRIFICATION ADMINISTRATION

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE RURAL ELECTRIFICATION ADMINISTRATION

	1976 actual	1977 est.	1978 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	1	3	3
GS-16.....	23	23	23
GS-15.....	70	70	70
GS-14.....	222	225	228
GS-13.....	129	126	123
GS-12.....	73	73	73
GS-11.....	1	1	1
GS-10.....	54	54	54
GS-9.....	4	4	4
GS-8.....	73	73	73
GS-7.....	63	63	63
GS-6.....	37	37	37
GS-5.....	21	21	21
GS-4.....	15	15	15
GS-3.....	4	4	4
GS-2.....	2	2	2
Ungraded.....	2	2	2
Total permanent positions.....	796	796	796
Unfilled positions, end of year.....	-57	-57	-57
Total permanent employment, end of year.....	739	739	739

### FARMERS HOME ADMINISTRATION

#### CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FARMERS HOME ADMINISTRATION

	1976 actual	1977 est.	1978 est.
Executive level V.....	1	1	1
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	5	6	6
GS-15.....	65	65	65
GS-14.....	57	57	57
GS-13.....	325	324	324
GS-12.....	664	716	689
GS-11.....	1,734	1,754	1,734
GS-10.....	1	1	1
GS-9.....	1,019	1,027	1,019
GS-8.....	137	137	137
GS-7.....	474	514	504
GS-6.....	172	172	172
GS-5.....	1,901	2,001	1,981
GS-4.....	726	726	726
GS-3.....	171	351	336
GS-2.....	31	31	31
GS-1.....	6	6	6
Grade established by the Administrator, Agency for International Development: FC-11, \$24,358 to \$37,828.....	1	1	1
Ungraded.....	8	8	8
Total permanent positions.....	7,500	7,900	7,800
Unfilled positions, end of year.....	-702	-500	-500
Total permanent employment, end of year.....	6,798	7,400	7,300



## SOIL CONSERVATION SERVICE

## CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE SOIL CONSERVATION SERVICE

	1976 actual	1977 est.	1978 est.
Executive level V.....	1	1	1
GS-18.....	1	2	1
GS-17.....	4	5	5
GS-16.....	10	14	14
GS-15.....	84	90	95
GS-14.....	141	160	165
GS-13.....	513	502	521
GS-12.....	1,289	1,257	1,304
GS-11.....	3,492	3,400	3,528
GS-10.....	4	4	4
GS-9.....	1,961	1,910	1,981
GS-8.....	27	26	27
GS-7.....	1,964	2,134	1,985
GS-6.....	1,798	1,972	1,817
GS-5.....	1,423	1,748	1,590
GS-4.....	586	575	596
GS-3.....	258	253	264
GS-2.....	17	17	17
GS-1.....	1	1	1
Subtotal.....	13,574	14,071	13,916

Grades established by the Administrator, Agency for International Development (75 Stat. 450):

FC-12, \$33,740 to \$39,600.....	1	1	1
FC-11, \$28,358 to \$37,828.....	2	2	2
FC-10, \$24,308 to \$31,598.....	10	10	10
FC-9, \$20,392 to \$26,738.....	1	1	1
Subtotal.....	14	14	14

Ungraded..... 153 150 150

Total permanent positions. 13,741 14,235 14,080

Unfilled positions, end of year.. -231 -280 -250

Total permanent employment, end of year..... 13,510 13,955 13,830

## AGRICULTURAL MARKETING SERVICE

## CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE AGRICULTURAL MARKETING SERVICE

	1976 actual	1977 est.	1978 est.
Executive level V.....	1	1	1
GS-17.....	1	1	1
GS-16.....	10	10	10
GS-15.....	38	36	36

1976  
actual

1977  
est.

1978  
est.

GS-14.....	108	100	100
GS-13.....	226	207	207
GS-12.....	372	333	334
GS-11.....	569	528	526
GS-9.....	1,146	1,020	1,018
GS-8.....	8	7	7
GS-7.....	685	620	603
GS-6.....	111	108	108
GS-5.....	453	177	177
GS-4.....	293	254	254
GS-3.....	155	109	109
GS-2.....	19	17	17
Grade established by the Administrator, Agency for International Development:			
FC-11, \$28,358 to \$37,828.....	1	1	1
Ungraded.....	63	62	62
Milk market orders administrators and staffs.....	776	770	770
Total permanent positions.....	5,035	4,361	4,341
Unfilled positions, end of year.....	-470	-411	-402
Total permanent employment, end of year.....	4,565	3,950	3,939

## FOOD AND NUTRITION SERVICE

## CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOOD AND NUTRITION SERVICE

	1976 actual	1977 est.	1978 est.
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	8	8	8
GS-15.....	25	25	26
GS-14.....	70	77	79
GS-13.....	161	156	152
GS-12.....	231	226	217
GS-11.....	437	427	412
GS-10.....	1	-----	-----
GS-9.....	574	564	545
GS-8.....	10	10	10
GS-7.....	240	247	236
GS-6.....	105	101	98
GS-5.....	340	340	323
GS-4.....	302	300	289
GS-3.....	70	70	67
GS-2.....	16	19	19
GS-1.....	1	-----	-----
Ungraded.....	7	7	7
Total permanent positions.....	2,600	2,579	2,490
Unfilled positions, end of year.....	-58	-173	-141
Total permanent employment, end of year.....	2,542	2,406	2,349

## FOREST SERVICE

## CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE FOREST SERVICE

	1976 actual	1977 est.	1978 est.
Executive level V.....	1	1	1
GS-18.....	5	5	5
GS-17.....	7	8	8
GS-16.....	41	41	41
GS-15.....	199	206	206
GS-14.....	528	550	553
GS-13.....	1,497	1,528	1,537
GS-12.....	2,490	2,538	2,553
GS-11.....	3,995	4,068	4,092
GS-10.....	63	62	63
GS-9.....	4,142	4,179	4,203
GS-8.....	175	185	186
GS-7.....	3,290	3,357	3,378
GS-6.....	1,124	1,162	1,169
GS-5.....	2,506	2,564	2,580
GS-4.....	1,566	1,559	1,569
GS-3.....	493	517	517
GS-2.....	62	66	65
GS-1.....	6	9	9
Subtotal.....	22,190	22,605	22,735

Grades established by act of June 20, 1958 (72 Stat. 213) and act of September 23, 1959 (73 Stat. 651):

Mensurationist, \$39,600.....	1	1	1
Ecologist, \$39,600.....	1	1	1
Forest products technologist, \$39,600.....	1	-----	-----
Scientist, \$39,600.....	1	2	2
Subtotal.....	4	4	4

Grades established by the Administrator, Agency for International Development:

FC-11, \$28,358 to \$37,828.....	1	1	1
FC-10, \$24,308 to \$31,598.....	6	6	6
Subtotal.....	7	7	7

Ungraded..... 1,162 1,162 1,170

Total permanent positions. 23,363 23,778 23,916

Unfilled positions, end of year. -3,546 -3,678 -3,816

Total permanent employment, end of year..... 19,817 20,100 20,100

**CIVIL AERONAUTICS BOARD****SALARIES AND EXPENSES**

	1976 actual	1977 est.	1978 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
GS-18.....	3	3	3
GS-17.....	7	7	7
GS-16.....	34	34	34
GS-15.....	58	60	61
GS-14.....	76	80	80
GS-13.....	86	92	94
GS-12.....	59	62	63
GS-11.....	69	70	72
GS-10.....	1	1	1
GS-9.....	77	81	88
GS-8.....	24	24	24
GS-7.....	81	85	86
GS-6.....	64	64	64
GS-5.....	51	55	56
GS-4.....	26	27	27
GS-3.....	8	8	8
GS-2.....	1	1	1
GS-1.....	4	4	3
Subtotal.....	725	758	772
Ungraded.....	28	28	28
Total permanent positions.	758	791	805
Unfilled positions, end of year.	-5	-5	-5
Total permanent employment, end of year.....	753	786	800

**CIVIL SERVICE COMMISSION****CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS PAID FROM FUNDS AVAILABLE TO THE CIVIL SERVICE COMMISSION**

	1976 actual	1977 est.	1978 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Executive level V.....	1	1	1
Subtotal.....	4	4	4
GS-18.....	12	12	12
GS-17.....	14	15	15
GS-16.....	37	39	39
GS-15.....	176	180	180
GS-14.....	293	294	297
GS-13.....	522	525	528
GS-12.....	658	669	673
GS-11.....	721	745	750
GS-10.....	5	5	5
GS-9.....	554	602	624
GS-8.....	45	45	45
GS-7.....	465	518	555
GS-6.....	304	304	304
GS-5.....	981	983	1,005
GS-4.....	994	1,003	1,004
GS-3.....	887	887	887
GS-2.....	208	208	208
GS-1.....	13	13	13
Subtotal.....	6,889	7,047	7,144
Ungraded.....	62	62	62
Total permanent positions.	6,955	7,113	7,210
Unfilled positions, end of year.	-256	-240	-204
Total permanent employment, end of year.....	6,699	6,873	7,006

**FEDERAL LABOR RELATIONS COUNCIL****SALARIES AND EXPENSES**

	1976 actual	1977 est.	1978 est.
GS-18.....	1	1	1
GS-16.....	2	2	2
GS-15.....	5	7	7
GS-14.....	7	6	6
GS-13.....	4	9	11
GS-12.....	8	10	12
GS-11.....	7	4	6
GS-10.....	1	1	1

	1976 actual	1977 est.	1978 est.
GS-9.....	4	3	3
GS-8.....	1	1	1
GS-7.....	5	4	4
GS-6.....	3	3	3
GS-5.....	1	1	1
GS-4.....	1	1	1
Total permanent positions.	50	53	59
Unfilled positions, end of year.	-7	-----	-----
Total permanent employment, end of year.....	43	53	59

**COMMISSION OF FINE ARTS****SALARIES AND EXPENSES**

	1976 actual	1977 est.	1978 est.
GS-15.....	1	1	1
GS-14.....	1	1	1
GS-11.....	2	2	2
GS-9.....	1	2	2
GS-7.....	1	-----	-----
GS-5.....	-----	-----	1
GS-4.....	1	1	-----
Total permanent positions.	7	7	7
Unfilled positions, end of year.	-----	-----	-----
Total permanent employment, end of year.....	7	7	7

**COMMISSION ON CIVIL RIGHTS****SALARIES AND EXPENSES**

	1976 actual	1977 est.	1978 est.
Executive level V.....	1	1	1
GS-18.....	2	2	2
GS-17.....	2	2	2
GS-16.....	5	5	5
GS-15.....	17	17	17
GS-14.....	22	22	22
GS-13.....	44	44	46
GS-12.....	41	44	46
GS-11.....	29	32	35
GS-9.....	22	22	22
GS-8.....	6	6	6
GS-7.....	23	23	23
GS-6.....	23	23	23
GS-5.....	26	28	29
GS-4.....	10	10	10
GS-3.....	4	4	4
Ungraded.....	3	3	3
Total permanent positions.	280	288	296
Unfilled positions, end of year.	-16	-----	-----
Total permanent employment, end of year.....	264	288	296

**COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED****SALARIES AND EXPENSES**

	1976 actual	1977 est.	1978 est.
GS-15.....	1	1	1
GS-14.....	1	2	2
GS-13.....	1	-----	-----
GS-12.....	1	2	2
GS-11.....	1	1	1
GS-7.....	2	2	2
GS-5.....	1	1	1
GS-4.....	1	1	1
Total permanent positions.	8	10	10
Unfilled positions, end of year.	-----	-----	-----
Total permanent employment, end of year.....	8	10	10

**COMMODITY FUTURES TRADING COMMISSION**

	1976 actual	1977 est.	1978 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Executive level V.....	2	2	2
Subtotal.....	7	7	7
GS-18.....	2	5	5
GS-17.....	2	4	4
GS-16.....	10	14	14
GS-15.....	25	25	25
GS-14.....	32	30	30
GS-13.....	43	42	42
GS-12.....	76	74	74
GS-11.....	49	48	48
GS-9.....	36	35	35
GS-8.....	9	9	9
GS-7.....	54	54	54
GS-6.....	21	21	21
GS-5.....	57	57	57
GS-4.....	39	39	39
GS-3.....	25	23	23
GS-2.....	7	7	7
Subtotal.....	487	487	487
Ungraded.....	3	3	3
Total permanent positions.	497	497	497
Unfilled positions, end of year.	-123	-47	-47
Total permanent employment, end of year.....	374	450	450

**COMMUNITY SERVICES ADMINISTRATION****COMMUNITY SERVICES PROGRAM**

	1976 actual	1977 est.	1978 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	3	3	3
Subtotal.....	5	5	5
GS-17.....	3	3	3
GS-16.....	7	7	7
GS-15.....	73	81	81
GS-14.....	136	150	150
GS-13.....	151	167	167
GS-12.....	129	145	145
GS-11.....	74	87	87
GS-9.....	84	93	93
GS-8.....	15	18	18
GS-7.....	67	74	74
GS-6.....	47	53	53
GS-5.....	93	98	98
GS-4.....	48	54	54
GS-3.....	21	24	24
GS-2.....	4	5	5
Subtotal.....	952	1,059	1,059
Ungraded.....	3	3	3
Total permanent positions.	960	1,067	1,067
Unfilled positions, end of year.	-8	-----	-----
Total permanent employment, end of year.....	952	1,067	1,067

**CONSUMER PRODUCT SAFETY COMMISSION****SALARIES AND EXPENSES**

	1976 actual	1977 est.	1978 est.
Executive level III.....	1	1	1
Executive level IV.....	3	4	4
Subtotal.....	4	5	5
GS-18.....	1	2	2
GS-17.....	-----	3	3
GS-16.....	7	15	15
GS-15.....	85	72	73
GS-14.....	91	83	81
GS-13.....	102	94	94
GS-12.....	97	97	113

### CONSUMER PRODUCT SAFETY COMMISSION—Continued

#### SALARIES AND EXPENSES—Continued

	1976 actual	1977 est.	1978 est.
GS-11.....	136	131	129
GS-10.....	2	2	2
GS-9.....	89	110	110
GS-8.....	14	14	14
GS-7.....	79	82	94
GS-6.....	60	55	55
GS-5.....	80	82	90
GS-4.....	33	33	36
GS-3.....	7	7	9
GS-2.....	1	1	1
Subtotal.....	884	883	921
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Director grade, \$21,355 to \$34,771.....	1	1	1
Full grade, \$15,119 to \$24,480.....	1	1	1
Subtotal.....	2	2	2
Total permanent positions.....	890	890	928
Unfilled positions, end of year.....	-----	-----	-----
Total permanent employment, end of year.....	890	890	928

### EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

#### SALARIES AND EXPENSES

	1976 actual	1977 est.	1978 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Executive level V.....	1	1	1
Subtotal.....	6	6	6
GS-18.....	1	1	1
GS-17.....	5	5	5
GS-16.....	24	24	24
GS-15.....	97	98	98
GS-14.....	137	137	137
GS-13.....	335	336	336
GS-12.....	299	315	315
GS-11.....	352	354	354
GS-10.....	1	1	1
GS-9.....	211	221	221
GS-8.....	12	12	12
GS-7.....	216	222	222
GS-6.....	157	157	157
GS-5.....	414	389	389
GS-4.....	179	182	182
GS-3.....	113	100	100
GS-2.....	14	13	13
Subtotal.....	2,567	2,567	2,567
Ungraded.....	11	11	11
Total permanent positions.....	2,584	2,584	2,584
Unfilled positions, end of year.....	-256	-52	-52
Total permanent employment, end of year.....	2,328	2,532	2,532

### EXPORT-IMPORT BANK OF THE UNITED STATES

	1976 actual	1977 est.	1978 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
GS-18.....	1	1	1
GS-17.....	5	5	5
GS-16.....	10	10	10
GS-15.....	47	47	47
GS-14.....	27	27	27
GS-13.....	28	28	28
GS-12.....	29	29	29
GS-11.....	30	30	30
GS-10.....	12	12	12

	1976 actual	1977 est.	1978 est.
GS-9.....	43	43	43
GS-8.....	17	17	17
GS-7.....	43	43	43
GS-6.....	51	51	51
GS-5.....	39	39	39
GS-4.....	27	27	27
GS-3.....	10	10	10
GS-2.....	5	5	5
GS-1.....	1	1	1
Subtotal.....	425	425	425
Ungraded.....	10	10	10
Total permanent positions.....	440	440	440
Unfilled positions, end of year.....	-----	-----	-----
Total permanent employment, end of year.....	440	440	440

### FARM CREDIT ADMINISTRATION

#### REVOLVING FUND FOR ADMINISTRATIVE EXPENSES

	1976 actual	1977 est.	1978 est.
Executive level III.....	1	1	1
GS-16.....	4	3	4
GS-15.....	18	18	17
GS-14.....	31	33	41
GS-13.....	28	43	43
GS-12.....	37	34	41
GS-11.....	23	31	28
GS-9.....	13	15	8
GS-8.....	2	3	3
GS-7.....	26	18	21
GS-6.....	16	19	20
GS-5.....	18	18	19
GS-4.....	8	7	6
GS-3.....	4	-----	-----
Ungraded.....	9	10	10
Total permanent positions.....	238	253	262
Unfilled positions, end of year.....	-24	-----	-----
Total permanent employment, end of year.....	214	253	262

### FEDERAL COMMUNICATIONS COMMISSION

#### SALARIES AND EXPENSES

	1976 actual	1977 est.	1978 est.
Executive level III.....	1	1	1
Executive level IV.....	6	6	6
Subtotal.....	7	7	7
GS-18.....	4	4	4
GS-17.....	13	13	13
GS-16.....	33	33	33
GS-15.....	137	150	153
GS-14.....	183	197	204
GS-13.....	256	303	346
GS-12.....	196	208	199
GS-11.....	189	173	178
GS-10.....	21	20	20
GS-9.....	144	145	150
GS-8.....	60	56	57
GS-7.....	177	177	165
GS-6.....	184	199	210
GS-5.....	240	227	219
GS-4.....	145	141	144
GS-3.....	84	56	34
GS-2.....	18	1	-----
Subtotal.....	2,084	2,103	2,129
Ungraded.....	41	41	41
Total permanent positions.....	2,132	2,151	2,177
Unfilled positions, end of year.....	-172	-51	-51
Total permanent employment, end of year.....	1,960	2,100	2,126

### FEDERAL ELECTION COMMISSION

#### SALARIES AND EXPENSES

	1976 actual	1977 est.	1978 est.
Executive level IV.....	7	7	7
Executive level V.....	1	1	1
Subtotal.....	8	8	8
GS-16.....	7	7	7
GS-15.....	7	10	10
GS-14.....	12	12	13
GS-13.....	7	11	13
GS-12.....	14	16	13
GS-11.....	17	20	23
GS-10.....	6	3	5
GS-9.....	6	18	27
GS-8.....	9	3	4
GS-7.....	25	49	33
GS-6.....	18	12	13
GS-5.....	16	18	17
GS-4.....	4	9	9
GS-3.....	4	1	-----
Subtotal.....	152	189	199
Total permanent positions.....	160	197	207
Unfilled positions, end of year.....	-10	-----	-----
Total permanent employment, end of year.....	150	197	207

### FEDERAL ENERGY ADMINISTRATION

#### SALARIES AND EXPENSES

	1976 actual	1977 est.	1978 est.
Executive level II.....	1	1	1
Executive level III.....	2	1	1
Executive level IV.....	7	6	6
Executive level V.....	8	9	9
Subtotal.....	18	17	17
GS-18.....	-----	1	4
GS-17.....	18	19	21
GS-16.....	59	65	68
GS-15.....	260	208	227
GS-14.....	347	328	300
GS-13.....	571	486	449
GS-12.....	543	478	491
GS-11.....	491	430	459
GS-10.....	14	14	12
GS-9.....	383	329	354
GS-8.....	101	101	99
GS-7.....	343	327	344
GS-6.....	176	152	157
GS-5.....	282	257	276
GS-4.....	151	132	150
GS-3.....	49	43	43
GS-2.....	3	2	2
Subtotal.....	3,791	3,370	3,456
Ungraded.....	26	18	18
Total permanent positions.....	3,835	3,405	3,491
Unfilled positions, end of year.....	-357	-----	-----
Total permanent employment, end of year.....	3,478	3,405	3,491

### STRATEGIC PETROLEUM RESERVE OFFICE

	1976 actual	1977 est.	1978 est.
Executive level IV.....	-----	1	1
GS-18.....	-----	1	1
GS-17.....	3	3	3
GS-16.....	3	3	3
GS-15.....	11	12	15
GS-14.....	15	20	23
GS-13.....	11	20	27
GS-12.....	9	21	24
GS-11.....	12	20	28
GS-9.....	11	17	18
GS-8.....	4	4	4
GS-7.....	9	11	12
GS-6.....	7	8	8
GS-5.....	4	5	5
GS-4.....	3	3	2
GS-3.....	-----	-----	1
GS-2.....	-----	1	-----
Total permanent positions.....	100	150	175
Unfilled positions, end of year.....	-64	-----	-----
Total permanent employment, end of year.....	36	150	175



# SUPPLEMENTALS, REGULAR 1977 APPROPRIATIONS REQUESTS, AND RESCISSIONS

## SUMMARY OF PROPOSED SUPPLEMENTALS, 1977 REGULAR APPROPRIATIONS REQUESTS, AND RESCISSIONS

1977 requests			1977 requests		
	1977 budget authority	Associated requests not affecting budget authority		1977 budget authority	Associated requests not affecting budget authority
PROPOSED SUPPLEMENTAL ACTIONS					
TITLE I—PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR VARIOUS PROGRAMS (EXCLUDING REQUESTS FOR INCREASED PAY COSTS)					
Legislative branch.....	\$2, 588, 000	-----	Department of Commerce.....	\$33, 324, 000	-----
The Judiciary.....	64, 350, 000	-----	Department of Defense—Military..	1, 473, 938, 000	\$5, 512, 000
Executive Office of the President..	120, 000	-----	Department of Defense—Civil....	21, 276, 000	-----
Funds Appropriated to the President..	726, 930, 000	-----	Department of Health, Education, and Welfare.....	39, 050, 000	36, 358, 000
Department of Agriculture.....	239, 303, 000	\$750, 000	Department of Housing and Urban Development.....	7, 228, 000	8, 135, 000
Department of Commerce.....	133, 792, 000	-----	Department of the Interior.....	50, 571, 000	238, 000
Department of Defense—Military.....	98, 900, 000	-----	Department of Justice.....	52, 516, 000	-----
Department of Health, Education, and Welfare.....	1, 325, 473, 000	-----	Department of Labor.....	11, 332, 000	1, 264, 000
Department of Housing and Urban Development.....	200, 000, 000	240, 000, 000	Department of State.....	8, 533, 000	-----
Department of the Interior.....	1, 314, 024, 000	-----	Department of Transportation....	98, 092, 000	4, 676, 900
Department of Justice.....	44, 679, 000	-----	Department of the Treasury.....	92, 678, 000	-----
Department of Labor.....	23, 521, 000	-----	Environmental Protection Agency.....	6, 000, 000	-----
Department of State.....	128, 940, 749	625, 000	General Services Administration..	11, 662, 000	11, 697, 000
Department of Transportation....	60, 000, 000	-----	National Aeronautics and Space Administration.....	31, 777, 000	-----
Department of the Treasury.....	10, 071, 484, 000	-----	Veterans Administration.....	174, 309, 000	-----
Energy Research and Development Administration.....	55, 800, 000	-----	Other independent agencies.....	45, 502, 000	8, 555, 000
Environmental Protection Agency.....	400, 000, 000	-----	Total, title II.....	2, 269, 978, 735	77, 663, 900
General Services Administration..	26, 232, 000	4, 401, 000	TITLE III—1977 REGULAR APPROPRIATIONS REQUESTS TRANSMITTED HEREIN		
Veterans Administration.....	38, 367, 000	-----	Department of Health, Education, and Welfare.....	3, 197, 656, 000	-----
Other independent agencies.....	1, 141, 107, 600	1, 328, 000	Department of Labor.....	2, 384, 000, 000	-----
Total, title I (gross).....	16, 095, 611, 349	247, 104, 000	Total, title III.....	5, 581, 656, 000	-----
Interfund transactions.....	—5, 277, 192, 000	-----	RESCISSION PROPOSALS		
Total, title I (net).....	10, 818, 419, 349	247, 104, 000	Funds Appropriated to the President.....	—41, 500, 000	-----
TITLE II—INCREASED PAY COSTS FOR THE FISCAL YEAR 1977			Department of Commerce.....	—2, 025, 000	-----
Legislative branch.....	29, 532, 135	-----	Department of Defense—Military.....	—878, 950, 000	-----
The Judiciary.....	10, 394, 600	-----	Department of Defense—Civil....	—6, 600, 000	-----
Executive Office of the President..	1, 907, 000	-----	Department of the Interior.....	—47, 500, 000	-----
Funds Appropriated to the President..	3, 400, 000	-----	Department of State.....	—12, 000, 000	-----
Department of Agriculture.....	66, 957, 000	1, 228, 000	Department of Transportation....	—6, 803, 000	-----
			Other independent agencies.....	—60, 000, 000	-----
			Total rescissions.....	—1, 055, 378, 000	-----
			Grand total.....	17, 614, 676, 084	324, 767, 900

## PROPOSED SUPPLEMENTAL ACTIONS

## DETAILS OF PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 1977

*Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That the following sums are appropriated out of any money in the Treasury not otherwise appropriated to supply supplemental appropriations for the fiscal year ending September 30, 1977, and for other purposes, namely:*

## TITLE I—PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR VARIOUS PROGRAMS (EXCLUDING REQUESTS FOR INCREASED PAY COSTS)

## Legislative Branch

## GENERAL ACCOUNTING OFFICE

## SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses," \$359,000.

## Program and Financing (in thousands of dollars)

Identification code 05-0107-1-1-801	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Direct operating costs:				
1. Office of the Comptroller General.....			2	
2. Special staff services.....			1	
3. Office of the General Counsel.....			17	
4. Management Services.....			42	
5. Assistant Comptroller General, policy, program planning.....			3	
6. Logistics and Communications Division.....			13	
7. Procurement and Systems Acquisition Division.....			12	
8. Federal Personnel and Compensation Division.....			7	
9. General Government Division.....			12	
10. Community and Economic Development Division.....			19	
11. Human Resources Division.....			20	
12. International Division.....			19	
13. Financial and General Management Studies Division.....			15	
14. Joint financial management improvement program.....			1	
15. Assistant Comptroller General for Special Programs.....			19	
16. Field Operations Division.....			147	
17. Claims Division.....			10	
10.00 Total direct operating costs.....			359	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....			359	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			359	
90.00 Outlays.....			359	

This supplemental appropriations request is to cover the increased cost of health benefits.

## TEMPORARY COMMISSION ON FINANCIAL OVERSIGHT OF THE DISTRICT OF COLUMBIA

## SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

*For salaries and expenses necessary to carry out the provisions of the Act creating the Temporary Commission on Financial Oversight of the District of Columbia (Public Law 94-399), \$1,500,000, which shall be available until expended.*

## Program and Financing (in thousands of dollars)

Identification code 09-0650-1-1-801	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Federal share of design and implementation of financial management systems for, and audit of records of, the District of Columbia government (Public Law 94-399) (total obligations).....			1,500	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....			1,500	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			1,500	
90.00 Outlays.....			1,500	

This supplemental will finance the start up of Commission activity which is expected to begin early in the 95th Congress. The work of the Commission, as authorized by Public Law 94-399, is described in the legislative branch chapter of this volume.

## OFFICE OF TECHNOLOGY ASSESSMENT

## SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", including rental of space in the District of Columbia, \$729,000 to remain available until September 30, 1978.

## Program and Financing (in thousands of dollars)

Identification code 09-13-0700-1-1-801	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Technology assessments (costs—obligations).....			729	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....			729	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred.....			729	
72.00 Obligated balance, start of period.....				100
74.00 Obligated balance, end of period.....			-100	
90.00 Outlays.....			629	100

This supplemental appropriation will pay assessments directed under provisions of section 10 of the Federal Coal Leasing Act of 1975 (Public Law 94-377) and section 7 of the Federal Railroad Safety Authorization Act of 1970 (Public Law 94-348).

## The Judiciary

## FEES OF JURORS

(Supplemental now requested, existing legislation)

For an additional amount for "Fees of jurors", \$2,150,000 to remain available until expended.

## Program and Financing (in thousands of dollars)

Identification code 10-0925-1-1-752	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Grand jurors.....			400	
2. Petit jurors.....			1,750	
10.00 Total obligations.....			2,150	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....			2,150	



Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-----	-----	4,570 -----
90.00	Outlays.....	-----	-----	4,570 -----

This proposed supplemental appropriation is required to finance the increase in normal cost and the increase in unfunded liability resulting from amendments to the Foreign Service Act of 1946, Public Law 94-350, enacted July 12, 1976 and from the October 1, 1976, pay raise authorized by Executive Order No. 11941.

#### ISRAEL-UNITED STATES BINATIONAL INDUSTRIAL RESEARCH AND DEVELOPMENT FOUNDATION

(Supplemental now requested, existing legislation)

*For necessary expenses as authorized by section 104(b)(3) of the Agricultural Trade Development and Assistance Act of 1954, as amended, \$30,000,000, for payment by the Secretary of the Treasury of the equivalent of \$30,000,000 Israeli pounds to be obtained by the prepayment of a portion of Israel's local currency debt to the United States, as the United States share of the endowment of the Israel-United States Binational Industrial Research and Development Foundation, to remain available until expended.*

##### Program and Financing (in thousands of dollars)

Identification code 11-1086-1-1-151	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 U.S. contribution to the foundation (costs—obligations).....	-----	-----	30,000 -----	-----
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....	-----	-----	30,000 -----	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	-----	-----	30,000 -----	-----
90.00 Outlays.....	-----	-----	30,000 -----	-----

This proposed supplemental will provide the equivalent of \$30 million in U.S.-owned Israeli currency to support civilian industrial research and development which will benefit both countries.

#### EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Emergency refugee and migration assistance fund", \$6,360,000, to remain available until expended.

##### Program and Financing (in thousands of dollars)

Identification code 11-0040-1-1-151	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Emergency activities (obligations).....	-----	-----	6,360 -----	-----
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....	-----	-----	6,360 -----	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	-----	-----	6,360 -----	-----
72.00 Obligated balance, start of period.....	-----	-----	-----	3,756 -----
74.00 Obligated balance, end of period.....	-----	-----	-3,756 -----	-----
90.00 Outlays.....	-----	-----	2,604 -----	3,756 -----

This supplemental request will replenish the emergency refugee and migration assistance fund, to enable the President to provide emergency assistance for unexpected, urgent refugee and migration needs.

## Department of Agriculture

### DEPARTMENTAL ADMINISTRATION

#### OFFICE OF THE INSPECTOR GENERAL

(Supplemental now requested, existing legislation)

For an additional amount for "Office of the Inspector General", \$396,000.

##### Program and Financing (in thousands of dollars)

Identification code 12-0900-1-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Audit.....	-----	-----	89 -----	-----
2. Investigation.....	-----	-----	307 -----	-----
10.00 Total program costs, funded—obligations.....	-----	-----	396 -----	-----
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....	-----	-----	396 -----	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	-----	-----	396 -----	-----
90.00 Outlays.....	-----	-----	396 -----	-----

These supplemental funds are requested to fund additional audit and investigative activities required by the Grain Standards Act of 1976 (Public Law 94-582).

#### OFFICE OF THE GENERAL COUNSEL

(Supplemental now requested, existing legislation)

For an additional amount for "Office of the General Counsel", \$156,000.

##### Program and Financing (in thousands of dollars)

Identification code 12-2300-1-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Legal services (costs—obligations).....	-----	-----	156 -----	-----
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....	-----	-----	156 -----	-----
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	-----	-----	156 -----	-----
90.00 Outlays.....	-----	-----	156 -----	-----

The proposed supplemental would provide additional funds to finance legal services in connection with the Grain Standards Act of 1976 (Public Law 94-582) and new amendments to the Packers and Stockyards Act.

### FEDERAL GRAIN INSPECTION SERVICE

#### SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

*For expenses necessary to carry out the provisions of the United States Grain Standards Act, as amended, and the standardization activities related to grain under the Agricultural Marketing Act of 1946, as amended, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 for employment under 5 U.S.C. 3109; \$1,397,000: Provided, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building. (7 U.S.C. 71, 74-79, 84-87h, 1621-1627.)*



## Program and Financing (in thousands of dollars)

Identification code 12-2400-1-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Administration of the U.S. Grain Standards Act (costs—obligations).....			1,397	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....			1,397	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			1,397	
90.00 Outlays.....			1,397	

This proposed supplemental appropriation would finance increased administrative costs incurred under Public Law 94-582, enacted October 21, 1976. This law amends the U.S. Grain Standards Act by providing for the administration of the revised and expanded national grain inspection program.

## INSPECTION AND WEIGHING SERVICES

(Supplemental now requested, existing legislation)

*For expenses necessary to capitalize the revolving fund under the provisions of the United States Grain Standards Act, as amended (7 U.S.C. 71, 74-79, 84-87h), \$8,007,000.*

## Program and Financing (in thousands of dollars)

Identification code 12-4050-1-3-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Inspection and weighing services (costs—obligations).....			8,007	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....			8,007	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			8,007	
90.00 Outlays.....			8,007	

This proposed supplemental appropriation would finance increased costs incurred under Public Law 94-582, enacted October 21, 1976. This law amends the U.S. Grain Standards Act and provides for a revised and expanded national grain inspection program. These funds would be used to finance the initial startup costs of the revolving fund established pursuant to Public Law 94-582 providing for the inspection and weighing of grain and related products.

## AGRICULTURAL RESEARCH SERVICE

## AGRICULTURAL RESEARCH SERVICE

(Supplemental now requested, existing legislation)

For an additional amount for "Agricultural Research Service", \$1,020,000.

## Program and Financing (in thousands of dollars)

Identification code 12-1400-1-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Research on animal production.....			87	
2. Research on plant production.....			393	
3. Research on the use and improvement of soil, air, and water.....			453	
4. Processing, storage, distribution, nutrition and food safety and consumer services research.....			87	
10.00 Total program (costs—obligations) <sup>1</sup> .....			1,020	

## Financing:

40.00 Budget authority (proposed supplemental appropriation).....			1,020	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			1,020	
90.00 Outlays.....			1,020	

<sup>1</sup> Includes capital outlay as follows: 1976, \$0; TQ, \$0; 1977, \$15 thousand; 1978, \$0.

This proposed supplemental appropriation is required to provide an improved capability to assess the economic and environmental effects of pesticides. This capability is increasingly important in the pesticide evaluation and registration program.

## ANIMAL AND PLANT HEALTH INSPECTION SERVICE

## ANIMAL AND PLANT HEALTH INSPECTION SERVICE

(Supplemental now requested, existing legislation)

For an additional amount for "Animal and Plant Health Inspection Service", \$1,041,000.

## Program and Financing (in thousands of dollars)

Identification code 12-1600-1-1-999	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Plant disease and pest control (costs—obligations).....			1,041	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....			1,041	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			1,041	
90.00 Outlays.....			1,041	

This supplemental appropriation would provide funds for detailed assessments of pesticides having important agricultural uses and to combat an infestation of the citrus blackfly.

## COOPERATIVE STATE RESEARCH SERVICE

## COOPERATIVE STATE RESEARCH SERVICE

(Supplemental now requested, existing legislation)

For an additional amount for "Cooperative State Research Service", \$2,257,000, including \$1,810,000 for contracts and grants for scientific research under the Act of August 4, 1965 (7 U.S.C. 450i).

## Program and Financing (in thousands of dollars)

Identification code 12-1500-1-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Contracts and grants for scientific research.....			181	
2. Federal administration.....			416	
Total program costs, funded.....			597	
Change in selected resources (undelivered orders).....			1,660	
10.00 Total obligations.....			2,257	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....			2,257	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			2,257	
72.00 Obligated balance, start of period.....				1,660
74.00 Obligated balance, end of period.....			-1,660	-905
90.00 Outlays.....			597	755

This proposed supplemental will provide funds for the assessment of pesticides important to agriculture and forestry. This would permit objective and accurate data collection and analysis and define and evaluate the benefits and risks of selected pesticide uses.

## EXTENSION SERVICE

### EXTENSION SERVICE

(Supplemental now requested, existing legislation)

*For payments for the pesticide impact assessment program under section 3(d) of the Smith-Lever Act, \$735,000; and for additional amounts for federal administration and coordination, \$176,000.*

#### Program and Financing (in thousands of dollars)

Identification code 12-0502-1-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Payments to States for the pesticide impact assessment program			735	
2. Federal Administration and Coordination			176	
10.00 Total direct program (costs—obligations)			911	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation)			911	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net			911	
72.00 Obligated balance, start of period				91
74.00 Obligated balance, end of period			-91	
90.00 Outlays			820	91

These proposed supplemental appropriations are required to carry out Departmental responsibilities under the Federal Insecticide, Fungicide, and Rodenticide Act and for proposed actions governing the use of pesticides.

## STATISTICAL REPORTING SERVICE

### STATISTICAL REPORTING SERVICE

(Supplemental now requested, existing legislation)

For an additional amount for the "Statistical Reporting Service", \$627,000.

#### Program and Financing (in thousands of dollars)

Identification code 12-1800-1-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Crop and livestock estimates			622	
2. Statistical research and service			5	
10.00 Total program costs, funded—obligations			627	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation)			627	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net			627	
90.00 Outlays			627	

This proposed supplemental appropriation will provide additional funds to cover increased postal costs which were effective December 31, 1975.

## ECONOMIC RESEARCH SERVICE

### ECONOMIC RESEARCH SERVICE

(Supplemental now requested, existing legislation)

For an additional amount for "Economic Research Service", \$720,000.

#### Program and Financing (in thousands of dollars)

Identification code 12-1700-1-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Economic analysis and research (costs—obligations)			720	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation)			720	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net			720	
90.00 Outlays			720	

This proposed supplemental appropriation would provide additional funds for increased research on the use of pesticides.

## PACKERS AND STOCKYARDS ADMINISTRATION

### PACKERS AND STOCKYARDS ADMINISTRATION

(Supplemental now requested, existing legislation)

For an additional amount for "Packers and Stockyards Administration", \$619,000.

#### Program and Financing (in thousands of dollars)

Identification code 12-2600-1-1-352	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Administration of the Packers and Stockyards Act (costs—obligations)			619	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation)			619	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net			619	
90.00 Outlays			619	

This proposed supplemental appropriation would finance increased costs incurred under Public Law 94-410, approved September 13, 1976. This law amends the Packers and Stockyards Act to provide for the bonding of packers and to assure farmers prompt certain payment for livestock sold to meat packers, market agencies, and dealers.

## FEDERAL CROP INSURANCE CORPORATION

### SUBSCRIPTION TO CAPITAL STOCK

(Supplemental now requested, existing legislation)

*To enable the Secretary of the Treasury to subscribe and pay for capital stock of the Federal Crop Insurance Corporation, as provided in section 504 of the Federal Crop Insurance Act (7 U.S.C. 1504), \$10,000,000.*

#### Program and Financing (in thousands of dollars)

Identification code 12-2708-1-1-351	1976 act.	TQ act.	1977 est.	1978 est.
<b>Financing:</b>				
40.00 Budget authority			10,000	
41.00 Transferred to other accounts			-10,000	
43.00 Appropriation (adjusted)				



## SUBSCRIPTION TO CAPITAL STOCK—Continued

## Program and Financing (in thousands of dollars)—Continued

Identification code 12-2708-1-1-351	1976 act.	TQ act.	1977 est.	1978 est.
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	-----	-----	-----	-----
90.00 Outlays.....	-----	-----	-----	-----

The additional capital stock is requested to provide the Corporation with adequate working capital to meet its current financial responsibilities.

## FEDERAL CROP INSURANCE CORPORATION FUND

## Program and Financing (in thousands of dollars)

Identification code 12-4085-1-3-351	1976 act.	TQ act.	1977 est.	1978 est.
Financing:				
21.98 Unobligated balance available, start of period: Fund balance.....	-----	-----	-----	10,000
24.98 Unobligated balance available, end of period: Fund balance.....	-----	-----	10,000	10,000
Budget authority.....	-----	-----	10,000	-----
Budget authority:				
42.00 Transferred from other accounts.....	-----	-----	10,000	-----
43.00 Appropriation (adjusted).....	-----	-----	10,000	-----

This schedule reflects the impact on the fund of the payments from the supplemental appropriation proposed for "Subscription to capital stock."

## LIMITATION ON ADMINISTRATIVE AND OPERATING EXPENSES

(Increased limitation now requested)

An additional amount not to exceed \$750,000 for administrative and operating expenses may be paid from premium income.

## Program and Financing (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
Administrative expenses (costs—obligations).....	-----	-----	750	-----
Financing:				
Proposed increase in limitation.....	-----	-----	750	-----
Relation of obligations to outlays:				
Obligations incurred, net.....	-----	-----	750	-----
Outlays.....	-----	-----	750	-----

This increased limitation is requested to cover the increased cost of agents' commissions. This is necessary due to the larger than anticipated amount of business being written by the Corporation's contractual agents who are compensated in proportion to the amount of insurance business written. The agents' commissions are paid from premium income.

## FOOD AND NUTRITION SERVICE

## FOOD DONATIONS PROGRAM

(Supplemental now requested, existing legislation)

For an additional amount for the "Food donations program", \$3,943,000.

## Program and Financing (in thousands of dollars)

Identification code 12-3503-1-1-604	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
1. Commodity acquisitions:				
(a) Direct distribution to needy families.....	-----	-----	3,808	-----
2. Cash assistance.....	-----	-----	135	-----
10.00 Total program costs, funded—obligations.....	-----	-----	3,943	-----
Financing:				
40.00 Budget authority (proposed supplemental appropriation).....	-----	-----	3,943	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	-----	-----	3,943	-----
72.00 Obligated balance, start of period.....	-----	-----	-----	135
74.00 Obligated balance, end of period.....	-----	-----	135	-----
90.00 Outlays.....	-----	-----	3,808	135

This proposed supplemental appropriation provides for a delay in the transfer of participants in the family feeding program on Indian reservations to the Food Stamp Program.

## FOREST SERVICE

## FOREST PROTECTION AND UTILIZATION

(Supplemental now requested, existing legislation)

For an additional amount for "Forest protection and utilization", \$207,975,000.

## Program and Financing (in thousands of dollars)

Identification code 12-1100-1-1-302	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
1. National forest protection and management.....	-----	-----	975	-----
2. Fighting forest fires.....	-----	-----	207,000	-----
10.00 Total program costs, funded—obligations.....	-----	-----	207,975	-----
Financing:				
40.00 Budget authority (proposed supplemental appropriation).....	-----	-----	207,975	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	-----	-----	207,975	-----
72.00 Obligated balance, start of period.....	-----	-----	-----	20,000
74.00 Obligated balance, end of period.....	-----	-----	20,000	-----
90.00 Outlays.....	-----	-----	187,975	20,000

This proposed supplemental appropriation is for fighting forest fires and for mineral areas management.

## CONSTRUCTION AND LAND ACQUISITION

(Supplemental now requested, existing legislation)

For an additional amount for "Construction and land acquisition", \$234,000 to remain available until expended.

## Program and Financing (in thousands of dollars)

Identification code 12-1103-1-1-302	1976 act.	TQ act.	1977 est.	1978 est.
Program by activities:				
10.00 Land acquisition and planning, Alpine Lakes Area Management Act (costs—obligations).....	-----	-----	234	-----
Financing:				
40.00 Budget authority (proposed supplemental appropriation).....	-----	-----	234	-----
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	-----	-----	234	-----
90.00 Outlays.....	-----	-----	234	-----



This proposed supplemental appropriation is to initiate a multiple use and wilderness planning process for the Alpine Lake management area in order to provide for public recreation and economic use of approximately 920,000 acres in the Central Cascade Mountains of Washington State.

## Department of Commerce

### GENERAL ADMINISTRATION

#### SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$100,000.

#### Program and Financing (in thousands of dollars)

Identification code 13-0120-1-1-403	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Executive direction (costs—obligations).....			100	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....			100	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			100	
72.00 Obligated balance, start of period.....				50
74.00 Obligated balance, end of period.....			-50	
90.00 Outlays.....			50	50

This supplemental appropriation would fund international legal and economic studies necessary for the development of Federal policies concerning the mining of deep seabed minerals.

## BUREAU OF THE CENSUS

#### SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$659,000.

#### Program and Financing (in thousands of dollars)

Identification code 13-0401-1-1-403	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Current demographic statistics programs: (a) Population statistics.....			333	
2. Other programs and publications: (a) Statistical abstract and supplements.....			297	
3. General administration.....			54	
Total program costs.....			684	
Unfunded adjustments to total program costs: Depreciation included above.....			-25	
10.00 Total program costs, funded—obligations.....			659	
<b>Financing:</b>				
40.00 Budget authority (supplemental appropriation now requested).....			659	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			659	
72.00 Obligated balance, start of period.....				32
74.00 Obligated balance, end of period.....			-32	
90.00 Outlays.....			627	32

This supplemental request would initiate a coordinated effort to provide measures indicating the quality of life in the United States. The proposal includes two items: a monthly chartbook on social and economic trends and development of methods to measure social change.

## BUREAU OF ECONOMIC ANALYSIS

#### SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$274,000.

#### Program and Financing (in thousands of dollars)

Identification code 13-1500-1-1-403	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 National economic accounts (costs—obligations).....			274	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....			274	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			274	
72.00 Obligated balance, start of period.....				7
74.00 Obligated balance, end of period.....			-7	
90.00 Outlays.....			267	7

This supplemental appropriation would provide funding for the development of methods to evaluate changes in the economic and social well-being of the Nation.

## NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

#### OPERATIONS, RESEARCH, AND FACILITIES

(Supplemental now requested, existing legislation)

For an additional amount for "Operations, research, and facilities", \$430,000, to remain available until expended.

#### Program and Financing (in thousands of dollars)

Identification code 13-1450-1-1-306	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Weather modification (costs—obligations).....			430	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....			430	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			430	
72.00 Obligated balance, start of period.....				30
74.00 Obligated balance, end of period.....			-30	
90.00 Outlays.....			400	30

The proposed supplemental appropriation would provide funds to meet the requirements specified in the National Weather Modification Policy Act of 1976 (Public Law 94-490), which directs the Secretary of Commerce to conduct a comprehensive study on weather modification.

#### COASTAL ZONE MANAGEMENT

(Supplemental now requested, existing legislation)

For an additional amount for "Coastal zone management", \$17,329,000, to remain available until expended.

#### Program and Financing (in thousands of dollars)

Identification code 13-1451-1-1-302	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Program development grants.....			3,217	2,378
2. Energy impact formula grants.....			5,000	3,750
3. Program management.....			955	37
Total program costs, funded.....			9,172	6,165
Change in selected resources (undelivered orders).....			8,157	-6,165
10.00 Total obligations.....			17,329	

## Program and Financing (in thousands of dollars)

Identification code 48-1200-1-1-804	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
10.00 Investigation and recommendation—Federal paperwork policies, and practices (costs—obligations).....			4,230	
<b>Financing:</b>				
40.00 Budget authority (proposed supplemental appropriation).....			4,200	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....			4,200	
72.00 Obligated balance, start of period.....				500
74.00 Obligated balance, end of period.....			-500	
90.00 Outlays.....			3,700	500

The requested supplemental appropriation would provide for expenses of the Commission on Federal Paperwork through January 1978.

## TITLE II—INCREASED PAY COSTS FOR THE FISCAL YEAR 1977

For additional amounts for appropriation for the fiscal year 1977 for increased pay costs authorized or pursuant to law, as follows:

### LEGISLATIVE BRANCH

#### Senate:

"Salaries, officers and employees", \$5,395,800;  
 "Office of the Legislative Counsel of the Senate", \$30,600;  
 "Senate policy committees", \$85,600;  
 "Inquiries and investigations", \$924,300;  
 "Folding documents", \$4,500;  
 "Miscellaneous items", \$4,000;

#### House of Representatives:

"House leadership offices", \$96,000;  
 "Salaries, officers and employees", \$1,111,430;  
 "Committee on Appropriations", \$10,000;  
 "Law revision counsel", \$13,350;  
 "Office of the Legislative Counsel", \$65,200;  
 "Member's clerk hire", \$6,702,000;  
 "Allowances and expenses", \$1,002,800;  
 "Special and select committees", \$1,100,000;

#### Joint Items:

"Joint Committee on Internal Revenue Taxation", \$89,100;  
 "Joint Committee on Defense Production", \$16,905;  
 "Joint Committee on Congressional Operations", \$31,850;  
 "Joint Economic Committee", \$63,000;  
 "Joint Committee on Atomic Energy", \$32,000;  
 "Joint Committee on Printing", \$27,000;  
 "Capitol Guide Service", \$17,000;

Congressional Budget Office: "Salaries and expenses", \$257,400;

#### Architect of the Capitol:

Office of the Architect of the Capitol: "Salaries", \$93,400;  
 "Capitol buildings", \$211,600;  
 "Capitol grounds", \$85,000;  
 "Senate office buildings", \$445,400;  
 "Senate garage", \$10,300;  
 "House office buildings", \$653,000;  
 "Capitol Power Plant", \$67,000;  
 "Library buildings and grounds: Structural and mechanical care", \$114,000;

#### Library of Congress:

"Salaries and expenses", \$2,282,000;  
 Copyright Office: "Salaries and expenses", \$361,000;  
 Congressional Research Service: "Salaries and expenses", \$932,000;  
 Distribution of catalog cards: "Salaries and expenses", \$318,000;  
 Books for the blind and physically handicapped: "Salaries and expenses", \$89,000;

General Accounting Office: "Salaries and expenses", \$6,509,500;

United States Tax Court: "Salaries and expenses", \$32,000;  
 Botanic Garden: "Salaries and expenses", \$68,100;  
 Copyright Royalty Tribunal: "Salaries and expenses", \$8,000;  
 Office of Technology Assessment: "Salaries and expenses", \$173,000.

### THE JUDICIARY

#### Supreme Court of the United States:

"Salaries and expenses", \$250,000;  
 "Care of the building and grounds", \$30,600;  
 Court of Customs and Patent Appeals: "Salaries and expenses", \$29,000;  
 Customs Court: "Salaries and expenses", \$108,000;  
 Court of Claims: "Salaries and expenses", \$59,000;  
 Courts of appeals, district courts, and other judicial services:

"Salaries of supporting personnel", \$6,813,000;  
 "Representation by court-appointed counsel and operation of defender organizations", \$314,000;  
 "Salaries and expenses of United States Magistrates", \$1,520,000;  
 "Salaries and expenses of referees", \$815,000 to be derived from the Referees' salary and expense fund established pursuant to the Act of June 28, 1946, as amended (11 U.S.C. 68, 102) and, to the extent of any deficiency in said fund, from any monies in the Treasury not otherwise appropriated;

Administrative Office of the United States Courts: "Salaries and expenses", \$354,000;  
 Federal Judicial Center: "Salaries and expenses", \$102,000.

### EXECUTIVE OFFICE OF THE PRESIDENT

White House Office: "Salaries and expenses", \$632,000;  
 Executive residence: "Operating expenses", \$85,000;  
 Special assistance to the President: "Salaries and expenses", \$25,000;  
 Council on Wage and Price Stability: "Salaries and expenses", \$69,000;  
 Domestic Council: "Salaries and expenses", \$75,000;  
 National Security Council: "Salaries and expenses", \$60,000;  
 Office of Management and Budget: "Salaries and expenses", \$572,000;  
 Office of Federal Procurement Policy: "Salaries and expenses", \$54,000;  
 Office of the Special Representative for Trade Negotiations: "Salaries and expenses", \$65,000;  
 Office of Telecommunications Policy: "Salaries and expenses", \$270,000.

### FUNDS APPROPRIATED TO THE PRESIDENT

"Operating expenses of the Agency for International Development", \$3,400,000.

### DEPARTMENT OF AGRICULTURE

"Departmental Administration", \$673,000, of which \$190,000 shall be made available for budget, fiscal and management, \$121,000 for general operations, \$9,000 for ADP systems, \$121,000 for personnel administration, \$97,000 for equal opportunity, and \$135,000 for information services;  
 "Office of the Secretary", \$54,000;  
 "Office of the Inspector General", \$696,000, and in addition, \$299,000 shall be derived by transfer from the appropriation, "Food Stamp Program" and merged with this appropriation;  
 "Office of the General Counsel", \$457,000;  
 "Agricultural Research Service", \$10,013,000;  
 "Animal and Plant Health Inspection Service", \$12,473,000;  
 "Cooperative State Research Service", \$113,000;  
 "Extension Service", \$287,000;  
 "National Agricultural Library", \$167,000;



## DEPARTMENT OF AGRICULTURE—Continued

"Economic Management Support Center", \$121,000;  
 "Statistical Reporting Service", \$1,284,000;  
 "Economic Research Service", \$1,194,000;  
 "Packers and Stockyards Administration", \$234,000;  
 "Farmer Cooperative Service", \$135,000;  
 "Foreign Agricultural Service", \$851,000;  
 Federal Crop Insurance Corporation:  
 "Administrative and Operating Expenses", \$24,000;  
 "Federal Crop Insurance Corporation Fund",  
 \$628,000, for administrative and operating ex-  
 penses which may be paid from premium income;  
 Commodity Credit Corporation: "Limitation on ad-  
 ministrative expenses", Provided, That an addi-  
 tional \$140,000 of this authorization shall be avail-  
 able to support the position of Sales Manager;  
 "Rural Development Service", \$42,000;  
 Rural Electrification Administration: "Salaries and  
 expenses", \$949,000;  
 Farmers Home Administration: "Salaries and ex-  
 penses", \$5,836,000;  
 Soil Conservation Service:  
 "Conservation operations", \$8,721,000, to remain  
 available until expended;  
 "River basin surveys and investigations", \$617,000,  
 to remain available until expended;  
 "Watershed planning", \$455,000, to remain avail-  
 able until expended;  
 "Watershed and flood prevention operations",  
 \$1,840,000;  
 "Great plains conservation program", \$260,000, to  
 remain available until expended;  
 "Resource conservation and development",  
 \$707,000;  
 Agricultural Marketing Service:  
 "Marketing services", \$1,703,000;  
 "Funds for strengthening markets, income, and  
 supply (section 32)", (increase of \$161,000 in the  
 limitation "marketing agreements and orders");  
 Forest Service:  
 "Forest protection and utilization" as follows: For-  
 est land management, \$11,686,000 of which  
 \$49,000 for cooperative law enforcement and  
 \$301,000 for insect and disease control shall  
 remain available until expended, Forest research,  
 \$2,840,000, State and private forestry coopera-  
 tion, \$238,000;  
 "Construction and land acquisition", \$284,000, to  
 remain available until expended;  
 "Forest roads and trails (Liquidation of contract  
 authority)", \$1,990,000, to remain available  
 until expended;  
 "Assistance to States for tree planting", \$13,000, to  
 remain available until expended.

## DEPARTMENT OF COMMERCE

General administration: "Salaries and expenses",  
 \$956,000;  
 Bureau of the Census:  
 "Salaries and expenses", \$1,626,000;  
 "Periodic census and programs", \$1,448,000, to  
 remain available until expended;  
 Bureau of Economic Analysis: "Salaries and ex-  
 penses", \$530,000;  
 Economic Development Administration: "Adminis-  
 tration of economic development assistance pro-  
 grams", \$1,051,000;  
 Regional Action Planning Commissions: "Regional  
 development programs", \$92,000, to remain avail-  
 able until expended;  
 Domestic and International Business Administration:  
 "Operations and administration", \$2,259,000, to  
 remain available until expended;  
 Minority Business Enterprise: "Minority business  
 development", \$431,000;  
 United States Travel Service: "Salaries and expenses",  
 \$169,000;  
 National Oceanic and Atmospheric Administration:  
 "Operations, research, and facilities", \$16,648,000,  
 to remain available until expended;

"Coastal zone management", \$50,000, to remain  
 available until expended;  
 National Fire Prevention and Control Administration:  
 "Operations, research, and administration", \$207,-  
 000, to remain available until expended;  
 Patent and Trademark Office: "Salaries and expenses",  
 \$3,491,000;  
 Science and Technical Research: "Scientific and  
 technical research and services", \$2,783,000, to  
 remain available until expended, *Provided, That the  
 unexpended balance of the appropriation for "Civilian  
 industrial technology" shall be merged with this  
 appropriation;*  
 Maritime Administration: "Operations and training",  
 \$1,583,000, to remain available until expended.

## DEPARTMENT OF DEFENSE—MILITARY

## Military personnel:

"Military personnel, Army", \$305,989,000;  
 "Military personnel, Navy", \$154,732,000;  
 "Military personnel, Marine Corps", \$55,166,000;  
 "Military personnel, Air Force", \$226,894,000;  
 "Reserve personnel, Army", \$14,681,000;  
 "Reserve personnel, Navy", \$5,790,000;  
 "Reserve personnel, Air Force", \$5,393,000;  
 "National Guard personnel, Army", \$15,235,000;  
 "National Guard personnel, Air Force", \$7,985,000;  
 Operation and maintenance:  
 "Operation and maintenance, Army", \$215,330,000;  
 "Operation and maintenance, Navy", \$107,400,000;  
 "Operation and maintenance, Marine Corps",  
 \$19,800,000;  
 "Operation and maintenance, Air Force", \$133,-  
 100,000;  
 "Operation and maintenance, Defense Agencies",  
 as follows: for the Secretary of Defense activities,  
 \$4,537,000, of which \$2,332,000 shall be available  
 only for overseas dependents education; for the  
 organization of the Joint Chiefs of Staff, \$270,-  
 000; for the Office of Information for the Armed  
 Forces, \$170,000; for the Defense Contract  
 Audit Agency, \$3,645,000; for the Defense Audit  
 Service, \$359,000; for the Defense Investigative  
 Service, \$1,050,000; for the Defense Mapping  
 Agency, \$7,652,000; for the Defense Nuclear  
 Agency, \$383,000; for the Defense Supply  
 Agency, \$37,487,000; and for intelligence and  
 communications activities, \$41,947,000; in all:  
 \$97,500,000;  
 "Operation and maintenance, Army Reserve",  
 \$9,689,000;  
 "Operation and maintenance, Navy Reserve",  
 \$1,900,000;  
 "Operation and maintenance, Marine Corps  
 Reserve", \$35,000;  
 "Operation and maintenance, Air Force Reserve",  
 \$8,325,000;  
 "Operation and maintenance, Army National  
 Guard", \$20,766,000;  
 "Operation and maintenance, Air National Guard",  
 \$18,000,000;  
 "National Board for the Promotion of Rifle Prac-  
 tice, Army", \$9,000;  
 "Court of Military Appeals, Defense", \$47,000;  
 Research, development, test, and evaluation:  
 "Research, development, test and evaluation,  
 Army", \$14,404,000, to remain available for obli-  
 gation until September 30, 1978;  
 "Research, development, test, and evaluation,  
 Navy", \$7,600,000, to remain available for obli-  
 gation until September 30, 1978;  
 "Research, development, test and evaluation,  
 Air Force", \$19,310,000, to remain available for  
 obligation until September 30, 1978;  
 "Research, development, test and evaluation,  
 Defense Agencies", \$2,392,000, to remain avail-  
 able for obligation until September 30, 1978;  
 Family housing: "Family housing, Defense", \$5,512,-  
 000 (and an increase of \$5,512,000 in the limitation  
 on Department of Defense, operation, maintenance);  
 Civil defense: Defense Civil Preparedness Agency:  
 "Operation and maintenance", \$826,000;  
 "Research, shelter survey, and marking", \$128,000.



## DEPARTMENT OF STATE—Continued

## International commissions:

International Boundary and Water Commission,  
United States and Mexico: "Salaries and ex-  
penses", \$249,000;  
"American sections, international commissions",  
\$55,000;  
"International fisheries commissions", \$51,000;  
Educational exchange: "Mutual educational and  
cultural exchange activities", \$519,000;  
Other: "Migration and refugee assistance", \$31,000.

## DEPARTMENT OF TRANSPORTATION

## Office of the Secretary:

"Salaries and expenses", \$1,274,000;

## Coast Guard:

"Operating expenses", \$20,017,000;  
"Reserve training", \$1,100,000;

## Federal Aviation Administration:

"Operations", \$72,900,000;  
"Operation and maintenance, Metropolitan Wash-  
ington Airports", \$800,000;

## Federal Highway Administration:

"Motor carrier safety", \$263,000;  
"Highway-related safety grants (liquidation of con-  
tract authorization)", *Of the amount heretofore  
appropriated under this head, an additional amount,  
not to exceed \$26,900, shall be available for "Limita-  
tion on general operating expenses";*  
"Limitation on general operating expenses" (in-  
crease of \$4,641,000 in the limitation on general  
operating expenses);

## National Highway Traffic Safety Administration:

"Traffic and highway safety", \$958,000, of which  
\$335,000 shall be derived from the Highway  
Trust Fund;

## Federal Railroad Administration:

"Office of the Administrator", \$270,000;  
"Railroad safety", \$510,000;

## St. Lawrence Seaway Development Corporation:

"Limitation on administrative expenses, Saint  
Lawrence Seaway Development Corporation" (in-  
crease of \$36,000 in the limitation on administrative  
expenses).

## DEPARTMENT OF THE TREASURY

## Office of the Secretary: "Salaries and expenses",

\$1,022,000;

## Office of Revenue Sharing: "Salaries and expenses",

\$176,000;

Federal Law Enforcement Training Center: "Salaries  
and expenses", \$286,000;Bureau of Government Financial Operations: "Salaries  
and expenses", \$1,669,000;Bureau of Alcohol, Tobacco and Firearms: "Salaries  
and expenses", \$4,164,000;United States Customs Service: "Salaries and ex-  
penses", \$12,871,000;

## Bureau of the Mint: "Salaries and expenses",

\$1,400,000;

Bureau of the Public Debt: "Administering the public  
debt", \$1,580,000;

## Internal Revenue Service:

"Salaries and expenses", \$2,080,000;

"Accounts, collection and taxpayer service",  
\$25,430,000;

"Compliance", \$36,620,000;

## United States Secret Service: "Salaries and expenses",

\$5,380,000.

## ENVIRONMENTAL PROTECTION AGENCY

"Agency and regional management", \$2,000,000;  
"Abatement and control", \$4,000,000.

## GENERAL SERVICES ADMINISTRATION

"Disposal of surplus real and related personal prop-  
erty, operating expenses", \$237,000;

Federal Buildings Fund: "Limitations on availability  
of revenue", *In addition to the aggregate amount  
heretofore made available for real property manage-  
ment and related activities in fiscal year 1977, \$11,697,-  
000 shall be available for such purposes and the limita-  
tion on the amount available for real property opera-  
tions is increased to \$424,309,000 and the limitation on  
the amount available for program direction and  
centralized services is increased to \$63,843,000;*

Federal Supply Service: "Operating expenses",  
\$4,871,000;

## National Archives and Records Service:

"Operating expenses", \$1,600,000;

"Records declassification", \$60,000;

## Automated Data and Telecommunications Service:

"Operating expenses", \$356,000;

Federal Preparedness Agency: "Salaries and ex-  
penses", \$1,024,000;

## General management and agency operations:

"Salaries and expenses", \$425,000;

"Indian trust accounting", \$112,000;

"Allowances and office staff for former Presi-  
dents", \$3,000;

## Administrative and staff support services:

"Salaries and expenses", \$2,954,000;

"Consumer Information Center", \$20,000.

NATIONAL AERONAUTICS AND SPACE  
ADMINISTRATION

"Research and program management", \$31,777,000.

## VETERANS ADMINISTRATION

"Medical care", \$152,583,000;

"Medical and prosthetic research", \$3,436,000, to  
remain available until expended;

"General operating expenses", \$17,500,000;

"Construction, minor projects", \$790,000, to remain  
available until expended.

## OTHER INDEPENDENT AGENCIES

## ACTION:

"Operating expenses, international programs",  
\$667,000;

"Operating programs, domestic programs", \$910,-  
000;

Advisory Council on Historic Preservation: "Salaries  
and expenses", \$29,000;Arms Control and Disarmament Agency: "Arms  
control and disarmament activities", \$200,000;

## Civil Aeronautics Board: "Salaries and expenses",

\$950,000;

## Civil Service Commission:

"Salaries and expenses", \$3,992,000, together with  
an additional amount of \$962,000 for current  
fiscal year administrative expenses for the retire-  
ment and insurance programs to be trans-  
ferred from the appropriate trust funds of the  
Commission in amounts determined by the  
Commission without regard to other statutes;

Federal Labor Relations Council: "Salaries and  
expenses", \$72,000;

## Commission of Fine Arts: "Salaries and expenses",

\$8,000;

## Commission on Civil Rights: "Salaries and expenses",

\$300,000;

Commodity Futures Trading Commission: "Salaries  
and expenses", \$470,000;Community Services Administration: "Community  
services program", \$883,000;Consumer Product Safety Commission: "Salaries and  
expenses", \$934,000;Equal Employment Opportunity Commission: "Sala-  
ries and expenses", \$2,663,000;

Export-Import Bank of the United States: "Limita-  
tion on administrative expenses", (increase of  
\$450,000 in the limitation on administrative  
expenses);

Farm Credit Administration: "Limitation on administrative expenses", (increase of \$347,000 in the limitation on administrative expenses);  
 Federal Communication Commission: "Salaries and expenses", \$2,215,000;  
 Federal Election Commission: "Salaries and expenses", \$180,000;  
 Federal Energy Administration:  
   "Salaries and expenses", \$4,288,000;  
   "Strategic petroleum reserve", \$148,000;  
 Federal Home Loan Bank Board: "Limitation on administrative and nonadministrative expenses, Federal Home Loan Bank Board" (increase of \$100,000 in the limitation on administrative expenses and an increase of \$900,000 in the limitation of nonadministrative expenses);  
 Federal Maritime Commission: "Salaries and expenses", \$340,000;  
 Federal Mediation and Conciliation Service: "Salaries and expenses", \$849,000;  
 Federal Power Commission: "Salaries and expenses", \$1,590,000;  
 Federal Trade Commission: "Salaries and expenses", \$1,980,000;  
 Foreign Claims Settlement Commission: "Salaries and expenses", \$17,000;  
 Indian Claims Commission: "Salaries and expenses", \$35,000;  
 "Intelligence community oversight", \$235,000;  
 Intergovernmental Agencies:  
   Advisory Commission Intergovernmental Relations: "Salaries and expenses", \$31,000;  
   Appalachian Regional Commission: "Salaries and expenses", \$13,000;  
   Delaware River Basin Commission: "Salaries and expenses", \$3,000;  
   Susquehanna River Basin Commission: "Salaries and expenses", \$3,000;  
 International Trade Commission: "Salaries and expenses", \$490,000;  
 Interstate Commerce Commission: "Salaries and expenses", \$2,250,000;  
 National Capital Planning Commission: "Salaries and expenses", \$65,000;  
 National Commission on Libraries and Information Science: "Salaries and expenses", \$15,000;  
 National Foundation on the Arts and Humanities: "Salaries and expenses", \$579,000;  
 National Labor Relations Board: "Salaries and expenses", \$3,132,000;  
 National Mediation Board: "Salaries and expenses", \$54,000;  
 National Science Foundation: \$2,491,000, (and an increase of \$2,016,000 in the limitation on program development and management);  
 Nuclear Regulatory Commission: "Salaries and expenses", \$4,350,000, to remain available until expended;  
 Occupational Safety and Health Review Commission: "Salaries and expenses", \$150,000;  
 Pennsylvania Avenue Development Corporation: "Salaries and expenses", \$35,000;  
 Renegotiation Board: "Salaries and expenses", \$302,000;  
 Securities and Exchange Commission: "Salaries and expenses", \$2,390,000;  
 Selective Service System: "Salaries and expenses", \$263,000;  
 Small Business Administration: "Salaries and expenses", \$4,850,000, of which \$3,780,000 shall be derived by transfer from the "Business loan and investment fund", the "Disaster loan fund", the "Lease guarantees revolving fund", the "Pollution control equipment contract guarantees revolving fund", and the "Surety bond guarantees revolving fund";  
 Smithsonian Institution:  
   "Salaries and expenses", \$3,326,000;  
   "Science Information Exchange", \$77,000;  
   "Salaries and expenses, National Gallery of Art", \$401,000;  
   "Salaries and expenses, Woodrow Wilson International Center for Scholars", \$21,000;

#### Temporary Study Commissions:

National Study Commission Records and documents of Federal Officials: "Salaries and expenses", \$10,000.  
 Privacy Protection Study Commission: "Salaries and expenses", \$26,000;

The supplemental appropriations requested in title II are needed to finance the increased 1977 costs related to pay raises for Federal personnel as follows: (1) civilian and military pay raises effective in October 1976 under Executive Order No. 11941—issued pursuant to Public Law 91-656 and Public Law 90-207—and comparable raises granted by administrative action; and (2) under the authority of 5 U.S.C. 5341, actual wage-board pay raises effective in 1976 and additional raises estimated to be granted through September 30, 1977.

### TITLE III—1977 REGULAR APPROPRIATIONS REQUESTS TRANSMITTED HEREIN

#### DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

##### HEALTH SERVICES ADMINISTRATION

##### HEALTH SERVICES

For an additional amount for "Health services", \$61,154,000.

##### INDIAN HEALTH SERVICES

For an additional amount for "Indian health services", \$12,366,000.

#### ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMINISTRATION

##### ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH

For an additional amount for "Alcohol, drug abuse and mental health", \$98,683,000.

##### HEALTH RESOURCES ADMINISTRATION

##### HEALTH RESOURCES

For an additional amount for "Health resources", \$283,000,000.

##### OFFICE OF EDUCATION

##### OCCUPATIONAL, VOCATIONAL, AND ADULT EDUCATION

For an additional amount for "Occupational, vocational and adult education", \$186,605,000: *Provided, That funds appropriated under this head by Public Law 94-439 to become available for obligation on July 1, 1977, shall be obligated according to the provisions of Public Law 94-482.*

##### HIGHER EDUCATION

For an additional amount for "Higher education", for carrying out the Higher Education Act and the National Defense Education Act, \$2,405,193,000, of which \$1,903,900,000 shall be for the Basic Opportunity Grant program (including \$19,200,000 for administrative expenses): *Provided, That funds contained herein for Basic Opportunity Grants and Incentive Grants shall remain available through September 30, 1978: Provided further, That funds contained herein for Work Study Grants shall remain available through September 30, 1979.*

##### LIBRARY RESOURCES

For an additional amount for "Library resources" \$9,975,000 for carrying out Title II, Part A, of the Higher Education Act.



## EXPLANATION OF DETAILED ESTIMATES OF OFF-BUDGET FEDERAL ENTITIES

Part IV contains detailed budgets and explanatory statements of certain Federal entities that are not part of the budget totals. These budgets and statements are made available as auxiliary information.

Public Law 93-32 removed from the budget totals the governmental financing of rural electric and telephone systems administered by the Department of Agriculture.

The Housing and Community Development Act of 1974 removed the budget authority and outlays of Housing for the elderly or handicapped from the budget totals. This account, administered by the Department of Housing and Urban Development, includes requested appropriations language that, if enacted, would restore these amounts to the budget totals.

A wholly owned Government corporation, the Pension Benefit Guaranty Corporation, was established by the Employee Retirement Income Security Act of 1974, within the Department of Labor but outside the budget totals.

The Department of the Treasury administers two activities outside the budget totals:

The Exchange stabilization fund was established by the Gold Reserve Act of 1934 for the purpose of stabilizing the exchange value of the dollar. Since it is not practicable to forecast the transactions of the fund in gold, foreign currencies, and foreign investments, estimates for 1977 and 1978 include only administrative expenses and interest on investments.

The Federal Financing Bank was created by the Federal Financing Bank Act of 1973 to: (1) assure coordination of Federal and federally assisted borrowing programs with the overall economic and fiscal policies of the Government, (2) reduce the cost of

Federal and federally assisted borrowing from the public, and (3) assure that such borrowings are financed in a manner least disruptive to private financial markets and institutions. The bank is authorized to make commitments to purchase and sell, and to purchase and sell on terms and conditions determined by the bank, any obligation that is issued, sold, or guaranteed by a Federal agency.

The Board of Governors of the Federal Reserve System provides its administrative budget for inclusion without further review. In conformance with its accounting system, the figures for the Board are on a calendar year basis.

The budget presentation of the Postal Service reflects its conversion to independent status consistent with the Postal Reorganization Act of 1970. The activities of the Postal Service, but not the Federal subsidy, are excluded from the budget totals and presented here.

The United States Railway Association, established by the Regional Rail Reorganization Act of 1973, is a Government corporation. It is preparing a final Midwest and Northeast rail system plan. The loan guarantee and part of the financing activities of the Association are presented here, while the administrative expenses of the Association and other parts of its financing activity are reflected in Part I.

Legislation to establish a new Government corporation, the Energy Independence Authority, is being proposed again. This corporation will provide financial assistance to the private sector in development of new energy sources to make the United States independent of foreign energy sources.



# DETAILED ESTIMATES OF OFF-BUDGET FEDERAL ENTITIES

## DEPARTMENT OF AGRICULTURE

### Public enterprise funds:

#### RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), as follows:

#### RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS

Insured loans pursuant to the authority of section 305 of the Rural Electrification Act of 1936, as amended (7 U.S.C. 935), shall be made as follows: rural electrification loans, [not less than] \$750,000,000, [nor more than \$900,000,000,] and rural telephone loans, [not less than] \$250,000,000, to remain available until expended: *Provided*, That loans made pursuant to section 306 of that Act are in addition to these amounts. (*Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.*)

#### Program and Financing (in thousands of dollars)

Identification code 12-4230-0-3-305	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Operating costs, funded: Interest on borrowings.....	6,273	5,140	36,096	55,539
Capital outlay, funded: Loans				
1. Rural electrification.....	673,349	164,909	750,000	750,000
2. Rural telephone.....	142,863	43,232	225,000	250,000
Total capital outlay.....	816,213	208,141	975,000	1,000,000
Total program costs, funded.....	822,486	213,281	1,011,096	1,055,539
Change in selected resources (undisbursed loan obligations).....	183,848	41,797	25,062	
10.00 Total obligations.....	1,006,334	255,078	1,036,158	1,055,539
<b>Financing:</b>				
Offsetting collections from:				
14.00 Non-Federal sources:				
Principal payments on loans.....	-240,541	-58,694	-283,999	-315,691
Interest income on loans.....	-197,270	-54,638	-223,209	-239,763
15.00 Off-budget Federal entities: Sale of certificates of beneficial ownership.....	-166,374	-187,260	-48,253	-500,085
17.00 Recovery of prior period obligations.....	-254	-8,073		
21.47 Unobligated balance available, start of period.....	-723,760	-1,321,865		
24.47 Unobligated balance available, end of period.....	1,321,865			
25.47 Unobligated balance lapsing.....		1,375,452		
25.47 Unobligated balance restored (available amount withdrawn from the Government's budget) (authority to spend debt receipts).....			-455,635	
47.00 Budget authority (authority to spend debt receipts).....	1,000,000		25,062	
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	401,895	-53,587	480,697	
Obligated balance, start of period:				
72.47 Authority to spend debt receipts.....	1,047,042	1,346,127	1,395,349	1,420,411
72.98 Fund balance.....	132,392	22,367	34	34
Obligated balance, end of period:				
74.47 Authority to spend debt receipts.....	-1,346,127	-1,395,349	-1,420,411	-1,420,411
74.98 Fund balance.....	-22,367	-34	-34	-34
90.00 Outlays.....	212,835	-80,477	455,635	

The Rural Electrification Administration conducts two capital investment programs: (1) The rural electrification program to provide electric service to farms and other rural establishments; and (2) the rural telephone program to furnish and improve telephone service in rural areas.

Insured electric and telephone loans are financed from the Rural Electrification and telephone revolving fund (RETRF) under the authority of the Rural Electrification Act of 1936, as amended. Insured loans bear either 2 % or 5 % interest in accordance with criteria as specified in the act, and must be repaid within a period not to ex-

ceed 35 years. REA also guarantees loans made by the Federal Financing Bank (FFB) and other qualified lenders at rates agreed upon by the lender and the borrower.

Public Law 94-570 amended the Rural Electrification Act and transfers into the revolving fund \$455,634,525 in borrowing authority carried over from the fiscal year 1973 authorization. The transfer provides the necessary cash to postpone by nearly 1 year the need of the revolving fund to sell additional certificates of beneficial ownership (CBO's). The legislation also changes the statutory criteria used in determining eligibility for 2% insured loans. The change in criteria corrects unintended inequities resulting from Public Law 93-32, which amended the Rural Electrification Act in May 1973, and brings the number of borrowers eligible for the special rate more in line with congressional intent and with borrowers' actual needs for funds at this rate.

1. *Rural electrification.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction and operation of generating plants, electric transmission and distribution lines or systems in rural areas.

The 1978 budget request reflects the availability of supplemental financing from the National Rural Utilities Cooperative Finance Corporation (CFC) and other sources to satisfy a part of the capital requirements of the rural electric systems.

#### STATUS OF THE ELECTRIFICATION PROGRAM

##### Electrification Loan Levels

[In thousands of dollars]

Loan level:	1976 act.	TQ act.	1977 est.	1978 est.
Insured loans.....	750,000	187,500	750,000	750,000
REA loan guarantees.....	1,241,553	403,845	3,500,000	3,500,000
Subtotal, insured loans and loan guarantees.....	1,991,553	591,345	4,250,000	4,250,000
Non-REA without guarantees.....	193,001	31,927	165,000	200,000
Total, electrification program.....	2,184,554	623,272	4,415,000	4,450,000

##### Program Statistics

[Dollars in thousands]

	1976 act.	TQ act.	1977 est.	1978 est.
Cumulative net loans.....	\$10,814,505	\$10,993,996	\$11,743,996	\$12,493,996
Cumulative funds advanced.....	\$9,813,780	\$9,978,689	\$10,728,689	\$11,478,689
Unadvanced funds, end of period.....	\$1,000,725	\$1,015,307	\$1,015,307	\$1,015,307
Cumulative principal repaid.....	\$3,163,924	\$3,209,686	\$3,435,992	\$3,689,533
Cumulative interest paid.....	\$1,819,042	\$1,864,235	\$2,044,882	\$2,238,098
Cumulative loan guarantee commitments.....	\$3,422,329	\$3,826,174	\$7,326,174	\$10,826,174
Cumulative consumers served—calendar year (thousands) (estimated) <sup>1</sup> .....	8,293		8,618	8,993
Cumulative miles energized—calendar year (thousands) (estimated) <sup>1</sup> .....	1,860		1,894	1,930
Number of borrowers.....	1,093	1,093	1,094	1,095

<sup>1</sup> Data represents accomplishments from all sources of funds.

2. *Rural telephone.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction, improvement, expansion, acquisition, and operation of telephone lines and facilities or systems to furnish and improve service in rural areas.

The 1978 budget request reflects the availability of supplemental financing from the Rural Telephone Bank to satisfy a part of the capital requirements of the rural telephone system.

## Public enterprise funds—Continued

## RURAL ELECTRIFICATION ADMINISTRATION—Continued

## RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS—continued

## STATUS OF THE TELEPHONE PROGRAM

## Telephone Loan Levels

(In thousands of dollars)

Loan level:	1976 act.	TQ act.	1977 est.	1978 est.
Insured loans.....	250,061	62,438	250,062	250,000
REA loan guarantees.....	181,615	12,258	200,000	200,000
Subtotal, insured loans and loan guarantees.....	431,676	74,696	450,062	450,000
RTB loan (account follows).....	180,058	26,544	160,000	160,000
Total, telephone program.....	611,734	101,240	610,062	610,000

## PROGRAM STATISTICS

(Dollars in thousands)

	1976 act.	TQ act.	1977 est.	1978 est.
Cumulative net loans.....	\$2,737,300	\$2,799,674	\$3,049,736	\$3,299,736
Cumulative funds advanced.....	\$2,284,505	\$2,327,993	\$2,552,993	\$2,802,993
Unadvanced funds, end of period.....	\$452,795	\$451,681	\$496,743	\$496,743
Cumulative principal repaid.....	\$512,214	\$525,145	\$582,838	\$644,988
Cumulative interest paid.....	\$375,033	\$384,889	\$427,451	\$473,998
Cumulative loan guarantee commitments.....	\$381,615	\$393,873	\$593,873	\$793,873
Cumulative route miles of line constructed or improved—calendar year (thousands) (estimated) <sup>1</sup> .....	683	-----	718	758
Cumulative dial subscribers, new and improved service—calendar year (thousands) (estimated) <sup>1</sup> .....	3,195	-----	3,365	3,535
Number of borrowers.....	930	934	945	960

<sup>1</sup> Data represents accomplishments from borrowers financed 20 percent or more by REA, RTB, and guaranteed loans.

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Operating income or loss (—):				
Interest earned on loans to borrowers.....	197,270	54,638	223,209	239,763
Expense.....	—7,828	—5,140	—37,861	—57,340
Net operating income.....	189,442	49,498	185,348	182,423

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Assets:</b>					
Fund balance with Treasury.....	132,392	22,367	34	34	34
Accounts receivable (net).....	90,237	88,714	91,634	91,634	91,634
Loans receivable (net).....	7,833,194	8,240,938	8,203,125	8,844,108	9,026,531
Other assets (net).....	120,000	150,000	157,500	187,500	217,500
Total assets.....	8,175,823	8,502,019	8,452,293	9,123,276	9,335,699
<b>Liabilities:</b>					
Miscellaneous payable.....	-----	-----	30	30	30
Accrued interest payable.....	-----	3,944	-----	-----	-----
Interim notes payable to Treasury.....	-----	102,810	-----	-----	-----
Long-term notes payable to Treasury.....	7,409,108	7,409,108	7,409,108	7,864,742	7,864,742
Total liabilities.....	7,409,108	7,515,862	7,409,138	7,864,772	7,864,772
<b>Government equity:</b>					
Unexpended budget authority:					
Unobligated balance.....	723,760	1,321,865	-----	-----	-----
Undelivered orders (unadvanced loans).....	1,269,670	1,453,265	1,486,987	1,512,049	1,512,049
Unfinanced budget authority:					
Authority to spend debt receipts.....	—1,770,803	—2,667,992	—1,395,349	—1,420,411	—1,420,411
Invested capital.....	544,087	879,020	951,518	1,166,866	1,379,289
Total Government equity.....	766,715	986,157	1,043,155	1,258,503	1,470,926

## Analysis of changes in Government equity:

<b>Paid-in capital:</b>					
Opening balance.....	262,620	292,620	300,120	330,120	330,120
Transactions: Rural Telephone Bank class A stock.....	30,000	7,500	30,000	30,000	30,000
Closing balance.....	292,620	300,120	330,120	360,120	360,120
<b>Retained income:</b>					
Opening balance.....	504,095	693,537	743,035	928,383	928,383
Transactions: Net income.....	189,442	49,498	185,348	182,423	182,423
Closing balance.....	693,537	743,035	928,383	1,110,806	1,110,806
Total Government equity (end of period).....	986,157	1,043,155	1,258,503	1,470,926	1,470,926

## APPENDIX TO THE BUDGET FOR FISCAL YEAR 1978

## Object Classification (in thousands of dollars)

Identification code 12-4230-0-3-305	1976 act.	TQ act.	1977 est.	1978 est.
33.0 Investments and loans.....	1,000,061	249,938	1,000,062	1,000,000
43.0 Interest and dividends.....	6,273	5,140	36,096	55,539
99.0 Total obligations.....	1,006,334	255,078	1,036,158	1,055,539

## RURAL TELEPHONE BANK

For the purchase of Class A stock of the Rural Telephone Bank, \$30,000,000, to remain available until expended (7 U.S.C. 901-950(b)).

The Rural Telephone Bank is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its authorized programs for the current fiscal year. (*Public Law No. 94-351, making appropriations for Agriculture and related agencies, 1977.*)

## Program and Financing (in thousands of dollars)

Identification code 12-4231-0-3-452	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
1. Administrative expenses.....	207	10	75	75
2. Interest expense.....	12,231	3,956	17,961	23,219
Total operating costs, funded.....	12,438	3,966	18,036	23,294
Capital outlay, funded: Loans.....	112,935	17,974	120,000	130,000
Other funded costs: Dividends.....	27	34	-----	27
Total program costs, funded.....	125,400	21,973	138,036	153,321
Change in selected resources (unadvanced loan funds).....	67,123	8,571	40,000	30,000
10.00 Total obligations.....	192,523	30,544	178,036	183,321
<b>Financing:</b>				
Offsetting collections from:				
11.00 Federal funds: Interest on U.S. securities.....	—396	—75	—268	—255
14.00 Non-Federal sources:				
Interest income on loans.....	—21,470	—6,505	—35,433	—50,934
Principal repaid on loans.....	—3,892	—1,155	—3,558	—4,942
Sale of class B stock.....	—4,384	—695	—6,000	—6,500
Sale of class C stock.....	—1	-----	-----	-----
17.00 Recovery of prior period obligations.....	—387	—270	-----	-----
21.47 Unobligated balance available, start of period: Authority to spend debt receipts.....	—2,616,889	—2,541,300	-----	-----
24.00 Unobligated balance available end of period: Authority to spend debt receipts.....	2,541,300	2,535,510	-----	-----
25.00 Unobligated balance lapsing.....	-----	791	3,647	4,244
27.00 Capital transfer to general fund.....	2,914	-----	-----	-----
Budget authority.....	89,318	16,845	136,424	124,934
<b>Budget authority:</b>				
Current:				
40.00 Appropriation.....	30,000	7,500	30,000	30,000
Permanent:				
67.10 Authority to spend debt receipts (7 U.S.C. 901-950(b)).....	59,318	9,345	106,424	94,934
<b>Relation of obligations to outlays:</b>				
71.00 Obligations incurred, net.....	161,993	21,844	132,777	120,690
Obligated balance, start of period:				
72.47 Authority to spend debt receipts.....	273,324	348,913	354,703	393,563
72.98 Fund balance.....	12,140	5,253	4,669	4,067
Obligated balance, end of period:				
74.47 Authority to spend debt receipts.....	—348,913	—354,703	—393,563	—422,533
74.98 Fund balance.....	—5,253	—4,669	—4,067	—4,013
90.00 Outlays.....	93,291	16,637	94,519	91,774

The Rural Telephone Bank (RTB) was established by Public Law 92-12, approved May 7, 1971, which amended the Rural Electrification Act of 1936, as amended. The RTB provides a supplemental source of financing for the REA telephone program. Public Law 92-234, approved June 30, 1972, amended the act to permit the Secretary of the Treasury to purchase the Bank's debentures. This has minimized the Bank's borrowing costs. The Bank charges an interest rate based on the average cost of money to the Bank, but not less than 5% per annum. The weighted average interest rate on cumula-



## Public enterprise funds—Continued

## RURAL TELEPHONE BANK—continued

tive loans through September 30, 1976, was 6.9%. During the first quarter of 1977, loans are being made at 7% interest.

Equity capital of the Bank consists of class A stock purchased by the United States, class B and C stock purchased by Bank borrowers, organizations eligible to become borrowers and organizations controlled by borrowers, and retained earnings. The maximum borrowing authority of the Bank by law is limited to 20 times its paid-in capital and retained earnings. Total available borrowing authority of the Bank for 1977 is estimated at \$4.3 billion. For 1978 it is estimated at \$5.4 billion.

Bank loans totaled \$180.1 million in 1976. After almost 5 years in operation, loans to 366 borrowers have been approved, totaling over \$763 million. Telephone Bank loans are estimated at \$160 million for 1977 and \$160 million for 1978.

Administrative support for the general operations of the Bank are provided on a part-time basis by REA employees and the Office of the General Counsel, normally without cost to the Bank, as provided for in the enabling legislation. Certain administrative expenses, such as expenses of the elected members of the Board of Directors, postage fees and the audit by the General Accounting Office, must be borne by the Bank.

## BUDGET AUTHORITY OBLIGATIONS AND BALANCES

[In thousands of dollars]

	1976 act.	TQ act.	1977 est.	1978 est.
Budget authority:				
Appropriation for purchase of class A stock.....	30,000	7,500	30,000	30,000
Borrowing authority (program and financing schedule).....	59,318	9,345	106,424	94,934
New budget authority.....	89,318	16,845	136,424	124,934
Budget authority carried over from prior period.....	2,616,889	2,541,300	-----	-----
Adjustment to accurately report budget authority as the annual net financing requirement of the revolving fund.....	-----	-2,535,510	-----	-----
Total budget authority.....	2,706,207	22,635	136,424	124,934
Other funds available.....	30,531	8,700	45,259	62,631
Less return on class A stock.....	-2,914	-791	-3,647	-4,244
Total budgetary resources.....	2,733,824	30,544	178,036	183,321
Less:				
Loans approved.....	180,058	26,544	160,000	160,000
Expenses and C stock dividends.....	12,465	4,000	18,036	23,321
Total.....	192,523	30,544	178,036	183,321
Balance carried forward to next year.....	2,541,300	-----	-----	-----

Note.—Totals may not add due to rounding.

## BORROWING AUTHORITY

[Dollars in thousands]

	1976 act.	TQ act.	1977 est.	1978 est.
Available start of period.....	2,616,889	3,296,603	3,480,374	4,369,570
Increase <sup>1</sup> .....	814,621	198,906	995,620	1,196,930
Encumbered.....	-134,907	-15,135	-106,424	-94,934
Available end of period.....	3,296,603	3,480,374	4,369,570	5,471,016
<sup>1</sup> Computed in accordance with section 407 of the Rural Electrification Act of 1936, as amended:				
A stock.....	30,000	7,500	30,000	30,000
B stock.....	5,677	2,842	6,000	10,044
C stock.....	1	-----	-----	-----
Retained earnings.....	5,053	-397	13,781	19,775
Total.....	40,731	9,945	49,781	59,819
Statutory borrowing authority rate.....	×20	×20	×20	×20
Maximum borrowing authority during period.....	814,621	198,906	995,620	1,196,380

Note.—Totals may not add due to rounding.

## PROGRAM STATISTICS

[Dollars in thousands]

	1976 act.	TQ act.	1977 est.	1978 est.
Cumulative net loans.....	\$737,203	\$763,477	\$923,477	\$1,083,477
Cumulative loan funds, advanced.....	\$387,164	\$405,137	\$525,137	\$655,173

Unadvanced loan funds, end of period.....	\$350,039	\$358,340	\$398,340	\$428,340
Cumulative principal repaid.....	\$4,646	\$5,800	\$9,358	\$14,300
Cumulative interest paid.....	\$38,324	\$44,641	\$78,851	\$127,398
Number of borrowers.....	361	366	400	440

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Operating income or loss (—):				
Interest earned on loans to borrowers.....	21,470	6,505	35,433	50,934
Expenses.....	-12,608	-4,006	-18,278	-23,606
Net operating income or loss (—).....	8,862	2,499	17,155	27,328
Nonoperating income or loss (—):				
Interest earned on U.S. securities (net of discount less premium amortization).....	425	77	273	261
Expenses.....	-----	-----	-----	-----
Net nonoperating income or loss.....	425	77	273	261
Net income for the period.....	9,287	2,576	17,428	27,589

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Assets:</b>					
Fund balances with Treasury.....	4,660	398	268	1	2
U.S. securities.....	7,480	4,855	4,401	4,066	4,011
Accounts receivable (net).....	1,609	2,730	2,888	5,751	8,144
Loans receivable (net).....	273,278	382,151	398,930	515,128	639,874
Other assets (net).....	1	-----	-----	-----	-----
Total assets.....	287,028	390,134	406,487	524,946	652,031
<b>Liabilities:</b>					
Accounts payable and other accrued liabilities.....	3,844	6,901	3,964	5,079	6,382
Debt issued under borrowing authority: Borrowing from Treasury.....	132,070	191,388	200,733	268,295	334,259
Total liabilities.....	135,914	198,289	204,697	273,374	340,641
<b>Fund equity:</b>					
Government equity:					
Unexpended budget authority: Unobligated balance.....	2,616,889	2,541,300	-----	-----	-----
Undelivered orders: Unadvanced loan commitments.....	283,303	350,040	358,340	398,340	428,340
Unfinanced budget authority: Undrawn agency debt.....	-2,890,212	-2,890,213	-354,703	-393,563	-422,533
Invested capital.....	110,020	148,873	153,863	182,723	211,693
Total Government equity.....	120,000	150,000	157,500	187,500	217,500
Private equity:					
Class B stock.....	21,299	26,976	29,818	35,818	45,861
Class C stock.....	545	546	546	546	546
Retained earnings.....	9,270	14,323	13,927	27,708	47,483
Total private equity.....	31,114	41,845	44,290	64,072	93,890
Total equity.....	151,114	191,845	201,790	251,572	311,390

## Analysis of changes in Government equity:

Privately owned equity:					
Paid-in capital: Opening balance.....	21,844	27,522	30,364	36,364	
Transactions:					
Patronage refund—class B stock.....	1,293	2,147	-----	-----	3,543
Stock sold—class B.....	4,384	695	6,000	-----	6,500
Stock sold—class C.....	1	-----	-----	-----	-----
Closing balance.....	27,522	30,364	36,364	46,407	
Retained income: Opening balance.....	9,270	14,323	13,927	27,708	
Transactions:					
Balances of current operating and non-operating income transferred from Government equity.....	6,373	1,785	13,781	23,345	
Patronage refund—class B stock.....	-1,293	-2,147	-----	-----	-3,543
Dividend paid—class C stock.....	-27	-34	-----	-----	-27
Closing balance.....	14,323	13,927	27,708	47,483	
Total privately owned equity.....	41,845	44,290	64,072	93,890	
Government equity:					
Paid-in capital: Opening balance.....	120,000	150,000	157,500	187,500	
Transactions: Appropriations.....	30,000	7,500	30,000	30,000	
Closing balance.....	150,000	157,500	187,500	217,500	
Transactions:					
Transfer to miscellaneous receipts in Treasury for return on class A stock.....	-2,914	-791	-3,647	-4,244	
Operating income.....	8,862	2,499	17,155	27,328	
Nonoperating income.....	425	77	273	261	
Current income in excess of return on class A stock transferred to private equity.....	-6,373	-1,785	-13,781	-23,345	
Closing balance.....	-----	-----	-----	-----	
Total Government equity.....	150,000	157,500	187,500	217,500	



## Public enterprise funds—Continued

## RURAL TELEPHONE BANK—continued

## Object Classification (in thousands of dollars)

Identification code 12-4231-0-3-452	1976 act.	TQ act.	1977 est.	1978 est.
11.3 Personnel compensation: Positions other than permanent.....	9	4	15	15
21.0 Travel and transportation of persons.....	9	5	15	15
23.2 Rent, communications, and utilities: Other rent, communications, and utilities.....	1	-----	2	2
24.0 Printing and reproduction.....	2	-----	2	2
25.0 Other services.....	186	-----	40	40
26.0 Supplies and materials.....	-----	-----	1	1
33.0 Investments and loans.....	180,058	26,544	160,000	160,000
43.0 Interest and dividends.....	12,258	3,991	17,961	23,246
99.0 Total obligations.....	192,523	30,544	178,036	183,321

## DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## Public enterprise funds:

## HOUSING FOR THE ELDERLY OR HANDICAPPED

The limitation on the aggregate loans that may be made under section 202 of the Housing Act of 1959, as amended, from the fund authorized by subsection (a) (4) of such section, is hereby established for the fiscal year [1977] 1978 at \$750,000,000 in accordance with paragraph (C) of such subsection, which funds shall be available only to qualified nonprofit sponsors for the purpose of providing 100 per centum loans for the development of housing for the elderly or handicapped, with any cash equity or other financial commitments imposed as a condition of loan approval to be returned to the sponsor if sustaining occupancy is achieved in a reasonable period of time: *Provided*, That the full amount shall be available for permanent financing (including construction financing) for housing projects for the elderly or handicapped: *Provided further*, That the Secretary may borrow from the Secretary of the Treasury in such amounts as necessary to provide the loans authorized herein: *Provided further*, That, notwithstanding any other provision of law, the receipts and disbursements of the aforesaid Fund shall be included in the totals of the Budget of the United States Government. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1977.)

## Program and Financing (in thousands of dollars)

Identification code 86-4115-0-3-401	Administrative reservations				Costs and obligations			
	1976 act.	TQ act.	1977 est.	1978 est.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>								
Capital outlay:								
1. Housing for the elderly or handicapped loans (net).....	313,628	432,799	750,000	750,000	472	-----	273,735	750,000
Administrative reservations, start of period.....	433	313,628	746,427	-----	-----	-----	-----	-----
Cancellations of prior period reservations.....	-19	-----	-----	-----	-----	-----	-----	-----
Administrative reservations, end of period.....	-313,628	-746,427	-----	-----	-----	-----	-----	-----
Change in selected resources (undisbursed loans).....	-----	-----	-----	-----	-58	-----	1,222,692	-----
Subtotal capital outlay—loan obligations.....	414	-----	1,496,427	750,000	414	-----	1,496,427	750,000
2. Acquired security and collateral.....	-----	-----	-----	-----	72	-----	1,500	1,500
Total capital outlay, obligations.....	-----	-----	-----	-----	486	-----	1,497,927	751,500
Operating costs, funded:								
1. Interest expense on participation certificates.....	-----	-----	-----	-----	6,053	1,513	6,053	5,965
2. Interest on borrowings.....	-----	-----	-----	-----	-----	-----	4,322	33,154
3. Principal recoveries transferred to participation sales fund.....	-----	-----	-----	-----	1,169	301	1,211	-----
4. Other expenses.....	-----	-----	-----	-----	118	29	115	115
Total operating costs, funded.....	-----	-----	-----	-----	7,340	1,843	11,701	39,234
10.00 Total obligations.....	-----	-----	-----	-----	7,826	1,843	1,509,628	790,734
<b>Financing:</b>								
Offsetting collections from:								
11.00 Federal Funds: Revenue from participation sales fund.....	-----	-----	-----	-----	-277	-77	-300	-350
14.00 Non-Federal sources:	-----	-----	-----	-----	-----	-----	-----	-----
Loan repayments.....	-----	-----	-----	-----	-5,466	-1,367	-6,700	-6,659
Collection on acquired security.....	-----	-----	-----	-----	-48	-12	-50	-50
Revenue.....	-----	-----	-----	-----	-15,861	-3,908	-23,249	-63,064
Unobligated balance available, start of period:	-----	-----	-----	-----	-----	-----	-----	-----
Authority to spend debt receipts:	-----	-----	-----	-----	-----	-----	-----	-----
Reserved.....	-----	-----	-----	-----	-----	-177,520	-606,798	-----
Unreserved.....	-----	-----	-----	-----	-----	-572,480	-139,629	-156,727
21.98 Fund balance:	-----	-----	-----	-----	-----	-----	-----	-----
Reserved.....	-----	-----	-----	-----	-----	-136,108	-139,629	-----
Unreserved.....	-----	-----	-----	-----	-433	-----	-----	-----
22.00 Unobligated balance transferred from participation sales fund.....	-----	-----	-----	-----	-121,849	-----	-----	-6,323
23.00 Unobligated balance transferred to participation sales fund.....	-----	-----	-----	-----	-----	-----	-----	1,252
Unobligated balance available, end of period:	-----	-----	-----	-----	-----	-----	-----	-----
Authority to spend debt receipts:	-----	-----	-----	-----	-----	-----	-----	-----
Reserved.....	-----	-----	-----	-----	177,520	606,798	-----	-----
Unreserved.....	-----	-----	-----	-----	572,480	139,629	156,727	184,864
24.98 Fund balance: Reserved.....	-----	-----	-----	-----	136,108	139,629	-----	-----
25.47 Unobligated balance lapsing (authority to spend debt receipts).....	-----	-----	-----	-----	-----	3,573	-----	-----
31.00 Redemption of agency debt.....	-----	-----	-----	-----	-----	-----	-----	6,323
47.00 Budget authority (authority to spend debt receipts).....	-----	-----	-----	-----	750,000	-----	750,000	750,000
Relation of obligations to outlays:								
71.00 Obligations incurred, net.....	-----	-----	-----	-----	-13,826	-3,521	1,479,329	720,611
72.10 Receivables in excess of obligations, start of period.....	-----	-----	-----	-----	-1,915	-1,235	-1,885	-----
Obligated balance, start of period:	-----	-----	-----	-----	-----	-----	-----	-----
Authority to spend debt receipts.....	-----	-----	-----	-----	-----	-----	-----	1,206,700
72.47 Fund balance.....	-----	-----	-----	-----	-----	-----	-----	8,853
72.98 Fund balance.....	-----	-----	-----	-----	-----	-----	-----	-----
74.10 Receivables in excess of obligations, end of period.....	-----	-----	-----	-----	1,235	1,885	-----	-----
Obligated balance, end of period:	-----	-----	-----	-----	-----	-----	-----	-----
Authority to spend debt receipts.....	-----	-----	-----	-----	-----	-----	-1,206,700	-1,188,563
74.47 Fund balance.....	-----	-----	-----	-----	-----	-----	-8,853	-9,771
74.98 Fund balance.....	-----	-----	-----	-----	-----	-----	-----	-----
90.00 Outlays.....	-----	-----	-----	-----	-14,506	-2,871	261,891	737,830



## GOVERNMENT-SPONSORED ENTERPRISES

Part VI contains detailed budgets and explanatory statements of certain Government-sponsored enterprises. All of these enterprises are chartered by the Federal Government and supervised by a Government agency although they are privately owned. These budgets are not reviewed by the President; they are presented as submitted by the enterprises. This section includes:

- (a) Student Loan Marketing Association.
- (b) Federal home loan banks.
- (c) Banks for cooperatives.
- (d) Federal intermediate credit banks.
- (e) Federal land banks.
- (f) Federal National Mortgage Association.

(g) Federal Home Loan Mortgage Corporation.

The Student Loan Marketing Association is a corporation, supervised by the Department of Health, Education, and Welfare, to assist in financing college student loans.

Both the Federal home loan banks and the Federal Home Loan Mortgage Corporation are supervised by the Federal Home Loan Bank Board. The other three systems of banks are supervised by the Farm Credit Administration.

The Federal National Mortgage Association is a mortgage finance corporation supervised by the Department of Housing and Urban Development.



Statement of Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Assets:</b>					
Cash.....	12,000	-9,000	15,000	-20,000	-20,000
U.S. securities (par).....	360,000	232,000	243,000	252,000	203,000
Accounts receivable (net).....	315,000	321,000	283,000	347,000	322,000
<b>Selected assets:</b>					
Deferred charges.....	70,000	74,000	71,000	71,000	71,000
Loans receivable (net).....	29,092,000	30,985,000	31,918,000	33,714,000	35,801,000
Fixed assets (net).....	3,000	17,000	17,000	21,000	24,000
<b>Total assets.....</b>	<b>29,852,000</b>	<b>31,620,000</b>	<b>32,547,000</b>	<b>34,385,000</b>	<b>36,401,000</b>
<b>Liabilities:</b>					
Current liabilities.....	806,000	851,000	931,000	912,000	960,000
Borrowings from the public.....	28,236,000	29,862,000	30,685,000	32,449,000	34,324,000
<b>Total liabilities.....</b>	<b>29,042,000</b>	<b>30,713,000</b>	<b>31,616,000</b>	<b>33,361,000</b>	<b>35,284,000</b>
<b>Equity:</b>					
Unexpended authority:					
Undelivered orders.....	6,549,000	4,152,000	3,983,000	3,885,000	3,183,000
Unobligated balance.....	28,497,000	34,178,000	35,240,000	40,604,000	46,282,000
<b>Total unexpended balance.....</b>	<b>35,046,000</b>	<b>38,330,000</b>	<b>39,223,000</b>	<b>44,489,000</b>	<b>49,465,000</b>
Unfinanced authority:					
Borrowing authority.....	-35,165,000	-38,637,000	-39,613,000	-44,822,000	-49,920,000
Invested capital and earnings.....	929,000	1,214,000	1,321,000	1,357,000	1,572,000
<b>Total equity.....</b>	<b>810,000</b>	<b>907,000</b>	<b>931,000</b>	<b>1,024,000</b>	<b>1,117,000</b>

## FARM CREDIT ADMINISTRATION

## BANKS FOR COOPERATIVES

Program and Financing (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Operating costs, funded:				
Operating expense.....	14,418	3,980	17,736	19,983
Interest on borrowed funds.....	263,912	66,550	345,603	382,413
<b>Total operating costs, funded.....</b>	<b>278,330</b>	<b>70,530</b>	<b>363,339</b>	<b>402,396</b>
Capital outlay, funded:				
Loans made.....	10,011,703	2,773,072	11,966,820	13,293,925
Purchase of fixed assets.....	4,466	235	1,868	460
<b>Total capital outlay, funded.....</b>	<b>10,016,169</b>	<b>2,773,307</b>	<b>11,968,688</b>	<b>13,294,385</b>
Other costs, funded:				
Federal and other income taxes.....	416	424	419	419
Borrowers' equities retired.....	24,009	1,990	36,908	33,104
Patronage refunds paid in cash.....	10,696	278	12,788	14,516
<b>Total other costs.....</b>	<b>35,121</b>	<b>2,268</b>	<b>50,120</b>	<b>48,039</b>
<b>Total program costs, funded.....</b>	<b>10,329,620</b>	<b>2,846,105</b>	<b>12,382,147</b>	<b>13,744,820</b>
Change in selected resources (deferred charges and other assets).....	1,815	53	3,278	1,935
<b>Total obligations.....</b>	<b>10,331,435</b>	<b>2,846,158</b>	<b>12,385,425</b>	<b>13,746,755</b>
<b>Financing:</b>				
Offsetting collections from: Non-Federal sources:				
Loans repaid.....	-8,970,356	-2,718,822	-11,328,213	-12,683,678
Operating income.....	-330,596	-86,606	-424,564	-472,299
Sale of capital stock.....	-45,008	-12,136	-60,588	-69,461
Other gains or losses.....	-306	1	309	309
Unobligated balance available, start of period:				
Authority to spend debt receipts.....	-5,541,959	-5,543,291	-6,087,819	-6,725,659
Fund balance.....	-250,593	-263,595	-175,438	-220,527
Unobligated balance available, end of period:				
Authority to spend debt receipts.....	5,543,291	6,087,819	6,725,659	7,818,714
Fund balance.....	263,595	175,438	220,527	230,700
<b>Authority to spend debt receipts (permanent).....</b>	<b>999,503</b>	<b>484,966</b>	<b>1,254,989</b>	<b>1,624,854</b>

Relation of obligations to outlays:

Obligations incurred, net.....	985,169	28,595	572,060	521,626
Receivables in excess of obligations, start of period.....	-250,593	-263,595	-175,438	-220,527
Receivables in excess of obligations, end of period.....	263,595	175,438	220,527	230,700
<b>Outlays.....</b>	<b>998,171</b>	<b>-59,562</b>	<b>617,149</b>	<b>531,799</b>

The Banks for cooperatives, of which there are 13, are under the general supervision of the Farm Credit Administration. They finance the operations of farmers' cooperatives. The funds to finance these loans are obtained primarily from sales of bonds to the public and from their own capital funds. The bonds which the banks issue are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their own income and are not included in the budget of the United States. Included in these expenses is the banks' share of the costs of the Farm Credit Administration.

The Farm Credit Act of 1955 provided for eventual ownership of the banks by farmers' cooperatives and the retirement of the U.S. Government's investment. This was accomplished on December 31, 1968, when the remainder of the U.S. Government capital was retired.

The Banks for cooperatives presently operate under authorities contained in title III of the Farm Credit Act of 1971, Public Law 92-181.

Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Operating income or loss (-):</b>				
Revenue.....	330,596	86,606	424,564	472,299
Expense.....	-287,921	-72,137	-370,461	-409,434
<b>Net operating income.....</b>	<b>42,675</b>	<b>14,469</b>	<b>54,103</b>	<b>62,865</b>
<b>Nonoperating income or loss (-): Other gains or losses</b>	<b>306</b>	<b>-1</b>	<b>-424</b>	<b>-309</b>
Federal and other income taxes.....	-416	-	-424	-419
<b>Net nonoperating income or loss.....</b>	<b>-110</b>	<b>-1</b>	<b>-424</b>	<b>-728</b>
<b>Net income for the period.....</b>	<b>42,565</b>	<b>14,468</b>	<b>53,679</b>	<b>62,137</b>

Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Assets:</b>					
Cash.....	28,645	23,812	24,229	24,870	26,355
U.S. securities (par).....	29,262	28,177	28,158	27,642	27,657
Other securities.....	147,100	85,500	50,400	105,000	106,000
Accounts and notes receivable (net).....	123,936	227,168	170,333	172,975	189,605
<b>Selected assets:</b>					
Deferred charges.....	1,245	2,286	2,158	1,973	2,093
Other assets.....	1,183	1,957	2,138	5,601	7,416
Loans to cooperatives.....	3,371,373	4,412,712	4,466,962	5,104,414	5,714,656
Assets acquired (net).....	257	347	344	179	174
Fixed assets (net).....	6,769	11,698	11,867	13,150	12,851
<b>Total assets.....</b>	<b>3,709,770</b>	<b>4,793,657</b>	<b>4,756,589</b>	<b>5,455,804</b>	<b>6,086,807</b>
<b>Liabilities:</b>					
Accounts payable and accrued liabilities.....	78,351	101,062	97,682	109,960	118,917
Provision for losses.....	28,655	32,721	34,416	40,687	47,459
Bonds and notes payable (net).....	3,167,301	4,174,009	4,114,381	4,732,261	5,266,186
<b>Total liabilities.....</b>	<b>3,274,307</b>	<b>4,307,792</b>	<b>4,246,479</b>	<b>4,882,908</b>	<b>5,432,562</b>
<b>Net equity:</b>					
Unobligated balance.....	5,792,552	5,806,886	6,263,257	6,946,186	8,049,414
Undrawn authorizations.....	-5,541,959	-5,543,291	-6,087,819	-6,725,659	-7,818,714
<b>Total unexpended balance.....</b>	<b>250,593</b>	<b>263,595</b>	<b>175,438</b>	<b>220,527</b>	<b>230,700</b>
Invested capital and earnings.....	184,870	222,270	334,672	352,369	423,545
<b>Total net equity.....</b>	<b>435,463</b>	<b>485,865</b>	<b>510,110</b>	<b>572,896</b>	<b>654,245</b>
<b>Total liabilities and net equity.....</b>	<b>3,709,770</b>	<b>4,793,657</b>	<b>4,756,589</b>	<b>5,455,804</b>	<b>6,086,807</b>

**BANKS FOR COOPERATIVES—Continued**  
**Financial Condition (in thousands of dollars)—Continued**

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Analysis of changes in net equity:</b>				
Capital stock:				
Opening balance.....	280,222	323,700	333,068	390,520
Transactions: Acquisitions, net.....	43,478	9,368	57,452	70,603
Closing balance.....	323,700	333,068	390,520	461,123
Retained earnings:				
Opening balance.....	155,242	162,165	177,042	182,376
Transactions:				
Net earnings for the period.....	42,565	14,468	53,679	62,137
Patronage refunds.....	-32,983	409	-41,331	-46,574
Surplus, other.....	-425		-411	
Allocated surplus revolved into capital stock and paid in cash.....	-2,234		-6,603	-4,817
Closing balance.....	162,165	177,042	182,376	193,122
Total net equity (end of period).....	485,865	510,110	572,896	654,245
<b>Object Classification (in thousands of dollars)</b>				
	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation: Permanent positions.....	6,635	1,776	7,935	9,030
Personnel benefits: Civilian.....	1,558	403	1,975	2,246
Travel and transportation of persons.....	930	279	1,124	1,266
Rent, communications, and utilities: Other rent, communications, and utilities.....	1,100	323	1,450	1,483
Printing and reproduction.....	177	41	230	258
Other services.....	3,526	1,071	4,432	4,963
Equipment.....	249	53	315	348
Land and structures.....	4,466	235	1,868	460
Investments and loans.....	10,011,703	2,773,072	11,966,820	13,293,925
Interest and dividends.....	263,912	66,550	345,603	382,413
Undistributed:				
Operating expenses.....	243	34	275	389
Federal and other income taxes.....	416		424	419
Borrowers' equities retired.....	24,009	1,990	36,908	33,104
Patronage refunds paid in cash.....	10,696	278	12,788	14,516
Total costs, funded.....	10,329,620	2,846,105	12,382,147	13,744,820
Change in selected resources.....	1,815	53	3,278	1,935
Total obligations.....	10,331,435	2,846,158	12,385,425	13,746,755

**FEDERAL INTERMEDIATE CREDIT BANKS**

**Program and Financing (in thousands of dollars)**

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Operating costs, funded:				
1. Operating expense.....	24,299	6,642	29,515	32,943
2. Interest on borrowed funds.....	672,914	179,339	803,189	951,986
Total operating costs.....	697,213	185,981	832,704	984,929
Capital outlay, funded:				
1. Loans made.....	6,475,448	1,608,078	7,711,962	8,806,183
2. Purchase of fixed assets.....	5,469	1,168	4,149	1,533
Total capital outlay.....	6,480,917	1,609,246	7,716,111	8,807,716
Other costs funded: Patronage refunds.....	67,907	2,844	66,404	79,413
Total program costs.....	7,246,037	1,798,071	8,615,219	9,872,058
Change in selected resources (deferred charges and other assets).....	6,506	3,454	810	346
Total obligations.....	7,252,543	1,801,525	8,616,029	9,872,404
<b>Financing:</b>				
Offsetting collections from:				
Non-Federal sources:				
Loans repaid.....	-5,304,079	-1,217,362	-6,112,717	-7,068,775
Operating income.....	-787,944	-211,192	-935,083	-1,101,821
Sale of capital stock.....	-72,847	-3,130	-73,284	-79,545
Undistributed receipts: Other gains or losses.....	-178	152	1,997	37
Unobligated balance available, start of period: Authority to spend debt receipts.....	-2,645,336	-3,500,877	-3,575,272	-4,273,245
Fund balance.....	-153,442	-120,410	-183,354	-138,396
Unobligated balance available, end of period: Authority to spend debt receipts.....	3,500,877	3,575,272	4,273,245	4,997,068
Fund balance.....	120,410	183,354	138,396	134,380
Authority to spend debt receipts (permanent, indefinite).....	1,910,360	507,332	2,149,957	2,342,107
Relation of obligations to outlays:				
Obligations incurred, net.....	1,087,851	369,993	1,496,942	1,622,300
Receivables in excess of obligations, start of period.....	-153,442	-120,410	-183,354	-138,396
Receivables in excess of obligations, end of period.....	120,410	183,354	138,396	134,380
Outlays.....	1,054,819	432,937	1,451,984	1,618,284

The Federal intermediate credit banks, of which there are 12, are under the general supervision of the Farm Credit Administration. They serve as banks of discount for agriculture, discounting agricultural and livestock paper for, and making loans to, local financing institutions, such as production credit associations, agricultural credit corporations, livestock loan companies, and commercial banks. They also provide the production credit associations with necessary supervision and services.

The banks' lending funds are obtained primarily from the sale of bonds to the public and from their own capital funds. The bonds are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their own income and are not included in the budget of the United States. Included in these expenses is the credit banks' share of the costs of the Farm Credit Administration.

The banks were originally wholly owned Government corporations set up exclusively as banks of discount; however, pursuant to the Farm Credit Act of 1956, the banks became mixed-ownership corporations and were made responsible for supervising the production credit associations and assisting them to make sound credit available to farmers.

All of the capital stock of the Federal intermediate credit banks from organization in 1923 to December 31, 1956, was held by the U.S. Government. The 1956 act provided a long-range plan for the eventual ownership of the credit banks by the production credit associations and the gradual retirement of the Government's investment in the banks. This retirement was accomplished in full on December 31, 1968.

The Federal intermediate credit banks presently operate under authorities contained in title II of the Farm Credit Act of 1971, Public Law 92-181.

**Revenue and Expense (in thousands of dollars)**

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Operating income or loss:</b>				
Revenue.....	787,944	211,192	935,083	1,101,825
Expense.....	697,213	185,981	832,704	984,929
Net operating income.....	90,731	25,211	102,379	116,896
Nonoperating income or loss: Other gains or losses.....	-178	-152	-1,997	-37
Net income for the period.....	90,553	25,059	100,382	116,859

**Financial Condition (in thousands of dollars)**

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Assets:</b>					
Cash.....	28,751	28,784	35,335	33,025	34,385
U.S. securities (par).....	92,245	91,353	88,347	87,755	88,299
Other securities.....	58,647	30,860	53,023	28,638	27,634
Accounts and notes receivable (net).....	278,388	252,569	290,768	322,479	364,946
Selected assets:					
Deferred charges.....	5,802	6,474	6,428	6,167	5,947
Other assets.....	1,998	7,832	11,332	10,783	11,349
Loans and discounts.....	10,020,736	11,192,105	11,582,821	13,182,066	14,919,474
Fixed assets (net).....	11,381	16,480	17,216	20,087	20,158
Total assets.....	10,497,948	11,626,457	12,085,270	13,691,000	15,472,192
<b>Liabilities:</b>					
Accounts payable and accrued liabilities.....	304,589	283,156	284,119	333,501	380,884
Provision for losses.....	1,709	1,840	1,840	3,659	3,787
Bonds and notes payable.....	9,580,365	10,634,683	11,067,188	12,514,455	14,131,112
Total liabilities.....	9,886,663	10,919,679	11,353,147	12,851,615	14,515,783
<b>Net equity:</b>					
Unobligated balance.....	2,798,778	3,621,287	3,758,626	4,411,641	5,131,448
Undrawn authorization.....	-2,645,336	-3,500,877	-3,575,272	-4,273,245	-4,997,068
Total unexpended balance.....	153,442	120,410	183,354	138,396	134,380
Invested capital and earnings.....	457,843	586,368	548,769	700,989	822,029
Total net equity.....	611,285	706,778	732,123	839,385	956,409
Total liabilities and net equity.....	10,497,948	11,626,457	12,085,270	13,691,000	15,472,192



<b>Analysis of changes in net equity:</b>				
Capital stock: Opening balance.....	389, 587	462, 434	465, 564	538, 848
Transactions: Acquisitions, net.....	72, 847	3, 130	73, 284	79, 541
Closing balance.....	462, 434	465, 564	538, 848	618, 389
Retained earnings: Opening balance.....	221, 698	244, 344	266, 559	300, 537
Transactions:				
Net income for period.....	90, 553	25, 059	100, 382	116, 859
Pat. onage refunds.....	-67, 907	-2, 844	-66, 404	-79, 376
Closing balance.....	244, 344	266, 559	300, 537	338, 020
Total net equity.....	706, 778	732, 123	839, 385	956, 409

## Object Classification (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation: Permanent positions.....	12, 570	3, 331	14, 740	16, 446
Personnel benefits: Civilian.....	2, 656	675	3, 304	3, 716
Travel and transportation of persons.....	1, 609	462	1, 798	1, 997
Rent, communications, and utilities: Other rent, communications, and utilities.....	2, 431	628	2, 680	2, 971
Printing and reproduction.....	893	201	904	982
Other services.....	2, 726	1, 031	4, 639	5, 137
Equipment.....	1, 414	314	1, 450	1, 694
Land and structures.....	5, 469	1, 168	4, 149	1, 533
Investments and loans.....	6, 475, 448	1, 608, 078	7, 711, 962	8, 806, 186
Interest and dividends.....	672, 914	179, 339	803, 189	951, 983
Undistributed: Patronage refunds.....	67, 907	2, 844	66, 404	79, 413
Total costs, funded.....	7, 246, 037	1, 798, 071	8, 615, 219	9, 872, 058
Change in selected resources.....	6, 506	3, 454	810	364
Total obligations.....	7, 252, 543	1, 801, 525	8, 616, 029	9, 872, 404

## FEDERAL LAND BANKS

## Program and Financing (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Operating costs, funded:				
1. Operating expense.....	81, 972	21, 873	99, 626	111, 579
2. Interest on borrowed funds.....	1, 151, 568	314, 190	1, 379, 608	1, 608, 168
Total operating costs.....	1, 233, 540	336, 063	1, 479, 234	1, 719, 747
Capital outlay, funded:				
1. Loans made.....	4, 438, 839	1, 024, 440	4, 967, 604	5, 578, 417
2. Purchase of fixed assets.....	813	887	2, 514	3, 262
Total capital outlay.....	4, 439, 652	1, 025, 327	4, 970, 118	5, 581, 679
Other costs funded:				
1. Dividends.....	3, 772	-----	2, 642	1, 250
Total program costs, funded.....	5, 676, 964	1, 361, 390	6, 451, 994	7, 302, 676
Change in selected resources (deferred charges and other assets).....	17, 278	554	1, 817	2, 659
Total obligations.....	5, 694, 242	1, 361, 944	6, 453, 811	7, 305, 335
<b>Financing:</b>				
Offsetting collections from:				
Non-Federal sources:				
Loans repaid.....	-1, 865, 799	-426, 708	-2, 023, 913	-2, 486, 865
Operating income.....	-1, 386, 594	-379, 454	-1, 666, 817	-1, 935, 254
Sale of capital stock.....	-153, 807	-35, 682	-174, 291	-181, 424
Other gains or (losses).....	-5, 237	-2, 040	-6, 263	-7, 027
Unobligated balance available, start of period:				
Authority to spend debt receipts.....	-15, 075, 462	-18, 659, 525	-19, 656, 694	-23, 677, 811
Fund balance.....	-230, 907	-100, 650	-152, 431	-223, 754
Unobligated balance available, end of period:				
Authority to spend debt receipts.....	18, 659, 525	19, 656, 694	23, 677, 811	28, 425, 761
Fund balance.....	100, 650	152, 431	223, 754	325, 956
Authority to spend debt receipts (permanent).....	5, 736, 611	1, 567, 010	6, 674, 967	7, 544, 917
<b>Relation of obligations to outlays:</b>				
Obligations incurred, net.....	2, 282, 805	518, 060	2, 582, 527	2, 694, 765
Receivables in excess of obligations, start of period.....	-230, 907	-100, 650	-152, 431	-223, 754
Receivables in excess of obligations, end of period.....	100, 650	152, 431	223, 754	325, 956
Outlays.....	2, 152, 548	569, 841	2, 653, 850	2, 796, 961

The Federal land banks, through the 541 Federal land bank associations, which are located at the local level, make long-term real estate loans to farmers and ranchers. These banks and associations are under the general supervision of the Farm Credit Administration. The funds to finance these loans are obtained primarily from sale of the banks' bonds to the public and from their own capital funds. These bonds are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their income and are not included in the Budget of the United States. Included in these expenses is the land banks' share of the costs of the Farm Credit Administration.

The last of the Government capital that had been invested in the banks was repaid in 1947.

The Federal land banks presently operate under authorities contained in title I of the Farm Credit Act of 1971, Public Law 92-181.

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Operating income:				
Revenue.....	1, 386, 594	379, 454	1, 666, 817	1, 935, 254
Expense.....	-1, 256, 636	-338, 846	-1, 513, 777	-1, 745, 301
Net operating income.....	129, 958	40, 608	153, 040	189, 953
Nonoperating income:				
Other gains or losses.....	5, 238	2, 040	6, 263	7, 027
Net income for the period.....	135, 196	42, 648	159, 303	196, 980

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Assets:</b>					
Cash.....	26, 407	24, 083	23, 560	26, 267	27, 313
U.S. securities (par).....	83, 377	85, 875	85, 766	86, 756	88, 168
Other securities.....	62, 192	37, 280	26, 894	34, 424	44, 661
Accounts and notes receivable (net).....	656, 997	631, 430	775, 422	913, 868	1, 084, 276
Selected assets:					
Deferred charges.....	20, 424	22, 894	23, 079	25, 771	27, 734
Other assets.....	26, 158	6, 410	6, 779	5, 904	6, 600
Mortgage loans.....	15, 436, 503	18, 009, 543	18, 607, 275	21, 550, 966	24, 642, 518
Delinquent installments, etc.....	26, 301	29, 211	27, 612	34, 736	38, 936
Fixed assets (net).....	15, 332	18, 587	19, 002	20, 310	21, 946
Total assets.....	16, 353, 691	18, 865, 313	19, 595, 389	22, 699, 002	25, 982, 152
<b>Liabilities:</b>					
Accounts payable and accrued liabilities.....	624, 367	707, 229	786, 823	872, 297	957, 398
Provision for losses.....	103, 647	126, 598	129, 319	164, 676	190, 441
Bonds and notes payable.....	14, 163, 718	16, 284, 295	16, 853, 726	19, 502, 989	22, 298, 119
Total liabilities.....	14, 891, 732	17, 118, 122	17, 769, 868	20, 539, 962	23, 445, 958
<b>Net equity:</b>					
Unobligated balance.....	15, 306, 369	18, 760, 175	19, 809, 125	23, 901, 565	28, 751, 717
Undrawn authorization.....	-15, 075, 462	-18, 659, 525	-19, 656, 694	-23, 677, 811	-28, 425, 761
Total unexpended balance.....	230, 907	100, 650	152, 431	223, 754	325, 956
Invested capital and earnings.....	1, 231, 052	1, 646, 541	1, 673, 090	1, 935, 286	2, 210, 238
Total net equity.....	1, 461, 959	1, 747, 191	1, 825, 521	2, 159, 040	2, 536, 194
Total liabilities and net equity.....	16, 353, 691	18, 865, 313	19, 595, 389	22, 699, 002	25, 982, 152
<b>Analysis of changes in net equity:</b>					
Capital stock and participation certificates:					
Opening balance.....	883, 044	1, 036, 851	1, 072, 533	1, 246, 824	1, 246, 824
Acquisitions, net.....	153, 807	35, 682	174, 291	181, 424	181, 424
Closing balance.....	1, 036, 851	1, 072, 533	1, 246, 824	1, 428, 248	1, 428, 248
Retained earnings:					
Opening balance.....	578, 916	710, 340	752, 988	912, 216	912, 216
Transfer from provision for losses.....	-----	-----	2, 567	-----	-----
Net earnings or loss (—) for the period.....	135, 196	42, 648	159, 303	196, 980	196, 980
Dividends.....	-3, 772	-----	-2, 642	-1, 250	-1, 250
Closing balance.....	710, 340	752, 988	912, 216	1, 107, 946	1, 107, 946
Total net equity (end of period).....	1, 747, 191	1, 825, 521	2, 159, 040	2, 536, 194	2, 536, 194



## FEDERAL LAND BANKS—Continued

Object Classification (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Personnel compensation: Permanent positions.....	15,547	4,122	17,854	19,910
Personnel benefits: Civilian.....	3,181	806	3,704	4,163
Travel and transportation of persons.....	1,741	492	2,047	2,275
Rent, communications, and utilities: Other rent, communications, and utilities.....	2,783	780	3,208	3,546
Printing and reproduction.....	884	238	1,038	1,158
Other services.....	10,170	2,594	11,719	13,193
Equipment.....	697	180	773	866
Land and structures.....	813	887	2,514	3,262
Investments and loans.....	4,438,839	1,024,440	4,967,604	5,578,417
Interest and dividends.....	1,155,340	314,190	1,382,250	1,609,418
Undistributed operating expenses.....	46,969	12,661	59,283	66,468
Total costs, funded.....	5,676,964	1,361,390	6,451,994	7,302,676
Change in selected resources.....	17,278	554	1,817	2,659
Total obligations.....	5,694,242	1,361,944	6,453,811	7,305,335

## FEDERAL HOME LOAN BANK BOARD

## FEDERAL HOME LOAN BANKS

Program and Financing (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
<b>Program by activities:</b>				
Operating costs, funded:				
Administrative expenses.....	45,679	11,592	46,000	47,000
Interest on consolidated obligations and GNMA bonds.....	1,312,833	301,177	1,648,318	1,614,220
Interest on members' deposits.....	131,594	35,571	125,621	120,000
Interest—other.....	932	447	1,250	1,250
Dividends on capital stock.....	137,885	-----	135,000	135,000
Federal Home Loan Bank Board assessments.....	6,698	1,724	8,682	7,285
Total operating costs.....	1,635,621	350,511	1,964,871	1,924,755
Unfunded adjustment to total operating costs: Depreciation included above.....	-1,211	-296	-1,359	-1,400
Total operating costs, funded.....	1,634,410	350,215	1,963,512	1,923,355
<b>Capital outlay:</b>				
Investment in bank premises.....	-----	-----	-----	1,900
Loans to AID.....	24,279	6,266	-----	20,000
Loans to other FHL banks.....	13,125	22,050	9,825	-----
Advances to members.....	6,575,489	3,033,095	12,600,000	17,900,000
Advances to FHLMC.....	516,000	-----	-----	-----
Repurchase of capital stock.....	101,209	6,713	109,188	108,000
Total capital outlay.....	7,230,102	3,068,124	12,719,013	18,029,900
Total program costs, funded.....	8,864,512	3,418,339	14,682,525	19,953,255
Change in selected resources (deferred charges).....	9,845	4,673	40,757	6,556
Total obligations.....	8,874,357	3,423,012	14,723,282	19,959,811
<b>Financing:</b>				
Offsetting collections from:				
Federal funds:				
Interest on investments.....	-316,645	-82,828	-219,175	-249,755
Interest and fees on AID loans.....	-6,353	-1,350	-7,000	-6,000
Interest—Other.....	-18,528	-6,793	-19,000	-19,000
Repayment of loans by AID.....	-34,179	-204	-14,489	-----
Non-Federal sources:				
Interest on advances to members.....	-1,310,175	-302,475	-1,770,000	-1,700,000
Repayment of advances to members.....	-8,104,278	-2,245,170	-9,561,769	-12,900,000
Repayment of advances to FHLMC.....	-129,534	-43,271	-1,746,720	-388,441
Capital paid in by members.....	-287,364	-31,276	-295,000	-295,000
Net increase in deposits.....	-118,412	-228,072	-888,639	-627,000
Other.....	-1,231	-101	-957	-----
Unobligated balance available, start of period.....	-6,169,649	-5,646,217	-5,063,181	-4,772,100
Unobligated balance available, end of period.....	5,646,217	5,063,181	4,772,100	4,872,644
Net borrowing.....	-1,975,774	-101,564	-90,548	3,875,159
<b>Relation of obligations to outlays:</b>				
Obligations incurred, net.....	-1,452,342	481,472	200,533	3,774,615
Obligated balance, start of period.....	420,641	210,306	285,141	311,400
Obligated balance, end of period.....	-210,306	-285,141	-311,400	-213,500
Outlays.....	-1,242,007	406,637	174,274	3,872,515

The 12 Federal home loan banks are chartered and supervised by the Federal Home Loan Bank Board under the authority of the Federal Home Loan Bank Act of 1932. The banks are financial institutions whose main function is to supply their members—principally savings

and loan-type institutions and savings banks—with credit to smooth their operations and to support their role as savings media and home-mortgage lenders. Each bank operates in a geographical district designated by the Board, and together the banks cover all of the United States and Puerto Rico, the Virgin Islands, and Guam. In 1976 the banks extended credit amounting to \$6.6 billion and received repayments of \$8.1 billion. Advances outstanding on June 30, 1976, totaled \$15.3 billion.

The principal source of funds for lending is the sale of consolidated obligations of the banks to the public. On June 30, 1976, \$17.1 billion of these obligations were outstanding. The consolidated obligations are not guaranteed by the U.S. Government as to principal or interest. Other sources of lendable funds include a portion of members deposits as determined by Board policy (total deposits were \$2.9 billion on June 30, 1976) and funds paid for the purchase of capital stock by member institutions (stock outstanding was \$2.8 billion at the end of 1976). Funds not immediately used for advances to members are invested until needed.

The capital stock of the Federal home loan banks is owned entirely by the members. Initially the U.S. Government purchased \$125 million of stock in the banks. The banks had repurchased the Government's investment in full by mid-1951.

The operating expenses of the banks are paid from their own income and are not included in the budget of the United States. Included in these expenses is the assessment by the Federal Home Loan Bank Board to cover a portion of the Board's administrative costs.

## Revenue and Expense (in thousands of dollars)

	1976 act.	TQ act.	1977 est.	1978 est.
Revenue.....	1,651,701	393,446	2,015,175	1,974,755
Expense.....	1,497,736	350,511	1,829,871	1,789,755
Net income for the period.....	153,963	42,935	185,304	185,000

## Financial Condition (in thousands of dollars)

	1975 act.	1976 act.	TQ act.	1977 est.	1978 est.
<b>Assets:</b>					
Cash on hand and in banks.....	134,486	118,634	145,620	98,500	95,500
U.S. securities (par).....	2,321,500	2,158,130	2,615,350	2,000,000	1,920,000
U.S. agency securities (par).....	434,100	45,050	22,750	35,000	50,644
Other securities (par).....	3,700,204	3,534,709	2,564,602	2,950,000	3,020,000
FHL Mortgage Corporation stock.....	100,000	100,000	100,000	100,000	100,000
Accounts receivable (net).....	102,489	89,996	87,318	90,000	90,000
Loan to AID.....	77,527	67,627	73,689	59,200	79,200
Advances to FHL Mortgage Corporation.....	3,537,488	3,923,954	3,880,683	2,133,963	1,745,522
Loans to other FHL banks.....	45,000	58,125	80,175	90,000	90,000
Advances outstanding.....	16,802,633	15,273,844	16,061,769	19,100,000	24,100,000
Deferred charges.....	30,169	40,014	44,687	85,444	92,000
Real property and equipment (net).....	15,389	14,158	14,057	13,100	15,000
Total assets.....	27,300,985	25,424,241	25,690,700	26,755,207	31,397,866
<b>Liabilities:</b>					
Accounts payable and accrued liabilities.....	316,410	289,544	286,357	345,900	252,000
Deferred credits.....	206,720	10,758	86,102	55,500	51,500
Deposits.....	2,830,560	2,948,972	3,177,044	4,065,683	4,692,683
Consolidated obligations.....	19,396,493	17,135,466	17,077,469	18,100,000	22,000,000
Borrowings from Treasury.....	1,247,488	1,533,954	1,490,683	378,963	355,522
Total liabilities.....	23,997,671	21,918,694	22,117,655	22,946,046	27,351,705
<b>Equity:</b>					
Unobligated balance.....	6,169,649	5,646,217	5,063,181	4,772,100	4,872,644
Invested capital:					
Long-term assets.....	20,608,206	19,477,722	20,255,060	21,581,707	26,221,722
Long-term liabilities.....	-23,474,541	-21,618,392	-21,745,196	-22,544,646	-27,048,205
Total equity.....	3,303,314	3,505,547	3,573,045	3,809,161	4,046,161

## ADVANCE APPROPRIATIONS FOR 1979

Section 601(h) of the Congressional Budget Act of 1974 (Public Law 93-344) requires inclusion in the budget of: ". . . information with respect to estimates of appropriations for the next succeeding fiscal year for grants, contracts, or other payments under any program for which there is an authorization of appropriations for such succeeding fiscal year and such appropriations are authorized to be included in an appropriation act for the fiscal year preceding the fiscal year in which the appropriation is to be available for obligation."

In fulfillment of this requirement, the following table lists those accounts authorized to receive, in fiscal year 1978, advance appropriations for fiscal year 1979. The listing is in two parts. Section I shows the amounts of advance 1979 appropriations included in the 1978 budget. Section II is a listing of accounts for which no advance 1979 appropriations are requested in the 1978 budget, although such advance appropriations are authorized.

### 1979 APPROPRIATIONS AUTHORIZED TO BE PROVIDED IN 1978

[In thousands of dollars]

*1979 budget  
authority  
included  
in the 1978  
budget*

#### I. Accounts for which advance 1979 appropriations are included in the 1978 Budget:

Corporation for Public Broadcasting:  
Public Broadcasting fund (Public Law 94-439) . . . 120, 200

#### II. Accounts authorized to receive advance appropriations for 1979, but for which no advance 1979 appropriations are requested in the 1978 Budget:

##### Department of Agriculture:

Food program administration (42 U.S.C. 1752).

Elderly feeding program (sec. 210, Public Law 93-29).

Child nutrition programs (42 U.S.C. 1752).

##### Department of Health, Education, and Welfare:

###### Education:<sup>1</sup>

Elementary and secondary education.

Indian education.

School assistance in federally affected areas.

Emergency school aid.

Education for the handicapped.

Occupational, vocational, and adult education.

Higher education.

Library resources.

Innovation and experimental programs.

Student loan insurance fund.

Higher education facilities loan and insurance fund.

Education activities overseas (special foreign currency program).

National Institute of Education.<sup>2</sup>

Assistant Secretary for Education.<sup>2</sup>

Human Development (sec. 577, Public Law 93-644; sec. 210, Public Law 93-29; sec. 4(a), Public Law 93-112).

<sup>1</sup> Advance appropriations for education programs are authorized by section 411 of Public Law 93-380.

<sup>2</sup> Excludes salaries and expenses.

## STATEMENT OF AMENDMENTS TO AND REVISIONS IN BUDGET AUTHORITY FOR FISCAL YEAR 1977

(Between the Transmittal of the 1977 and 1978 Budgets)

Section 601 of the Congressional Budget Act of 1974 (Public Law 93-344) amends section 201 of the Budget and Accounting Act, 1921, by adding new requirements. One of the new requirements is that the President's annual budget, or the supporting detail transmitted in connection with it, shall include a statement—for the fiscal year in progress and using the preceding annual budget as a base—of . . . "all amendments to or revisions in budget authority requested" . . . that are made before the date the President's annual budget is transmitted to the Congress. (See sec. 601(g).) The listing below is submitted in fulfillment of this new requirement.

Regular 1977 budget authority requests were transmitted in the 1977 Budget. Changes to those requests are included in this 1978 Budget, and other changes were requested earlier—after the transmittal of the 1977

Budget and before transmittal of this budget. Requests for change took three forms. If the Congress had not yet acted on a pending request, the President sent *amendments* to his budget requests. If appropriations had been enacted, the President proposed either *supplemental* budget authority or *rescission* of enacted appropriations.

Amendments and requests for supplemental appropriations are printed in the documents of the House of Representatives and the Senate that are shown in Part A of the following listing. The President's proposals for rescissions are included in his special messages to the Congress under the Impoundment Control Act of 1974 (Public Law 93-344). Both the special messages and monthly cumulative reports on the items they cover are printed in the volumes of the Federal Register cited in Part B of the following listing.



## PART A. AMENDED AND SUPPLEMENTAL REQUESTS RELATING TO 1977 BUDGET AUTHORITY

Transmitted to the Congress on	Agencies affected	Printed as	Transmitted to the Congress on	Agencies affected	Printed as
Feb. 13, 1976	Legislative branch.....	H. Doc. 94-369	June 2, 1976	Department of Transportation, Federal Railroad Administra- tion; Department of the Treas- ury, Office of the Secretary.	S. Doc. 94-203
Mar. 8, 1976	Arms Control and Disarmament Agency.	H. Doc. 94-396	June 2, 1976	Department of Commerce, National Oceanographic and Atmo- spheric Administration.	S. Doc. 94-204
Mar. 8, 1976	Department of the Interior, Man- agement of land and resources.	H. Doc. 94-397	June 2, 1976	General Services Administration, Federal buildings fund.	S. Doc. 94-205
Mar. 8, 1976	Environmental Protection Agency.	H. Doc. 94-398	June 2, 1976	Department of Transportation, National Highway Safety Ad- ministration.	S. Doc. 94-206
Mar. 8, 1976	The Department of Health, Edu- cation, and Welfare, Social and Rehabilitation Service.	H. Doc. 94-399	June 4, 1976	Energy Research and Develop- ment Administration, various accounts.	S. Doc. 94-208
Mar. 8, 1976	Legislative branch.....	H. Doc. 94-400	June 4, 1976	Department of Health, Educa- tion, and Welfare, various ac- counts.	S. Doc. 94-209
Mar. 18, 1976	United States Railway Association.	H. Doc. 94-411	June 7, 1976	Office of Science and Technology Policy.	S. Doc. 94-210
Mar. 18, 1976	Legislative branch.....	H. Doc. 94-412	June 8, 1976	Harry S. Truman Scholarship Foundation.	S. Doc. 94-211
Mar. 19, 1976	Securities and Exchange Com- mission.	H. Doc. 94-417	June 8, 1976	Foreign assistance, various ac- counts.	S. Doc. 94-212
Mar. 25, 1976	The Judiciary.....	H. Doc. 94-423	June 8, 1976	Department of the Interior, various accounts.	S. Doc. 94-213
Mar. 31, 1976	Foreign assistance, Investment in the Inter-American Develop- ment Bank.	S. Doc. 94-163	June 8, 1976	Department of Justice, Legal activities.	S. Doc. 94-214
Apr. 2, 1976	Department of Health, Educa- tion, and Welfare, Office of Education.	H. Doc. 94-437	June 8, 1976	Department of Health, Educa- tion, and Welfare, Indian health services.	S. Doc. 94-215
Apr. 5, 1976	Legislative branch.....	H. Doc. 94-438	June 15, 1976	National Commission on Elec- tronic Fund Transfers.	S. Doc. 94-218
Apr. 6, 1976	Federal Trade Commission.....	H. Doc. 94-441	June 16, 1976	Foreign assistance, International organizations and programs.	S. Doc. 94-219
Apr. 8, 1976	Department of the Interior, vari- ous accounts; Joint Federal- State Land Use Planning Com- mission for Alaska.	H. Doc. 94-445	June 18, 1976	Foreign assistance, various pro- grams.	S. Doc. 94-220
Apr. 12, 1976	Department of Transportation, Federal Highway Administra- tion.	H. Doc. 94-450	June 22, 1976	Department of Agriculture, Gen- eral provisions; Department of Defense, General provisions.	S. Doc. 94-221
Apr. 12, 1976	Department of Transportation, Federal Aviation Administra- tion.	H. Doc. 94-451	June 22, 1976	Pennsylvania Avenue Develop- ment Corporation.	S. Doc. 94-222
Apr. 12, 1976	Department of Labor, Employ- ment Standards Administra- tion.	H. Doc. 94-452	June 25, 1976	Department of Justice, General administration.	S. Doc. 94-223
Apr. 14, 1976	Department of the Treasury, various accounts.	H. Doc. 94-460	June 25, 1976	Department of the Interior, vari- ous accounts.	S. Doc. 94-224
Apr. 20, 1976	Department of Health, Educa- tion, and Welfare, Food and Drug Administration.	H. Doc. 94-462	June 30, 1976	Legislative branch.....	S. Doc. 94-225
Apr. 22, 1976	Department of Justice, Legal activities.	H. Doc. 94-463	July 19, 1976	Legislative branch.....	S. Doc. 94-231
Apr. 26, 1976	Department of Transportation, various accounts; Interstate Commerce Commission; U.S. Railway Association.	H. Doc. 94-471	July 21, 1976	Energy Research and Develop- ment Administration, various accounts.	H. Doc. 94-565
Apr. 26, 1976	Department of Defense—Mili- tary, various accounts.	H. Doc. 94-472	July 21, 1976	Legislative branch.....	S. Doc. 94-238
Apr. 26, 1976	Legislative branch.....	H. Doc. 94-473	July 26, 1976	Legislative branch.....	S. Doc. 94-239
Apr. 26, 1976	Department of Health, Educa- tion, and Welfare, Office of Education.	H. Doc. 94-474	July 28, 1976	Department of Transportation, various accounts.	S. Doc. 94-240
Apr. 26, 1976	Department of State, various accounts.	H. Doc. 94-475	July 28, 1976	Department of Defense—Military, Military personnel.	S. Doc. 94-241
Apr. 26, 1976	Petroleum reserves, Department of Defense—Military, Federal Energy Administration.	H. Doc. 94-476	Aug. 30, 1976	National Commission on Librar- ies and Information Science.	H. Doc. 94-591
Apr. 28, 1976	Foreign assistance, International organization and programs.	H. Doc. 94-477	Aug. 30, 1976	Department of Health, Educa- tion, and Welfare, Office of Education.	H. Doc. 94-592
Apr. 28, 1976	Department of the Interior, Bureau of Reclamation.	H. Doc. 94-478	Sept. 7, 1976	Department of Transportation, Coast Guard.	H. Doc. 94-602
Apr. 28, 1976	Nuclear Regulatory Commission.	H. Doc. 94-479	Sept. 7, 1976	Claims and judgments.....	H. Doc. 94-603
May 10, 1976	Department of Defense—Mili- tary, various accounts.	S. Doc. 94-186	Sept. 7, 1976	Department of Justice, Federal prison system.	H. Doc. 94-604
May 11, 1976	Legislative branch.....	S. Doc. 94-188	Sept. 20, 1976	Department of the Interior, Bureau of Reclamation.	H. Doc. 94-617
May 13, 1976	Foreign assistance, various ac- counts.	S. Doc. 94-190	Sept. 20, 1976	General Services Administration, Refunds under the Rene- gotiation Act.	H. Doc. 94-618
May 13, 1976	The Judiciary.....	S. Doc. 94-192	Sept. 20, 1976	Legislative branch.....	S. Doc. 94-257
May 19, 1976	National Study Commission on Records and Documents of Federal Officials.	S. Doc. 94-195	Sept. 24, 1976	Postal Service, Payment to the Postal Service fund.	H. Doc. 94-629
May 19, 1976	Department of Transportation, various accounts.	S. Doc. 94-196	Sept. 28, 1976	Department of Agriculture, Fed- eral Crop Insurance Corpora- tion.	H. Doc. 94-634
May 24, 1976	Environmental Protection Agency, abatement and control.	S. Doc. 94-197	Sept. 28, 1976	Claims and judgments.....	S. Doc. 94-260
May 24, 1976	Department of the Interior, Mines and Minerals.	S. Doc. 94-198			
May 24, 1976	Veterans Administration, Con- struction, major projects.	S. Doc. 94-199			
May 24, 1976	Legislative branch.....	H. Doc. 94-504			



## PART B. REQUESTS FOR RESCISSION OF 1977 BUDGET AUTHORITY\*

Transmitted to the Congress on	Agencies affected	Printed in the Federal Register of
Sept. 29, 1976	Department of State, various accounts.	H. Doc. 94-637
Sept. 29, 1976	General Services Administration, Presidential transition expenses.	H. Doc. 94-638
Sept. 22, 1976	Department of the Army, Corps of Engineers—Civil.	Monday, Sept. 27, 1976 (vol. 41, No. 188, pt. III).
Week of Jan. 17, 1977	Department of the Interior, Bureau of Mines.	
	International Security Assistance, Foreign military credit sales.	
	Department of Commerce: United States Travel Service.	
	National Oceanic and Atmospheric Administration.	

Transmitted to the Congress on	Agencies affected	Printed in the Federal Register of
	Department of Defense—Military:	
	Retired military personnel.	
	Procurement, Shipbuilding and conversion—Navy and Other procurement, Air Force.	
	Department of State, International organizations and conferences.	
	Department of Transportation, Coast Guard.	
	Small Business Administration.	

\*The status of each 1977 proposed rescission and each 1977 deferral reported as of Dec. 1, 1976, is shown in the cumulative report printed in the Federal Register of Thursday, Dec. 16, 1976 (vol. 41, No. 243, pt. V). The Jan. 1, 1977, cumulative report will be printed in the Federal Register sometime during the week of Jan. 10, 1977.







